

## Resilient Cities Event - Nov 2018 - BUDGET (as of Sept 25, 2017)

	Monetary Contribution	In Kind (record Value)	Notes
<b>REVENUE</b>			
ACE Advisory Committee	1,000.00		
LEN	1,000.00	1,000.00	**Amount noted is the target amount for LEN to contribute as they are already fully funding related events on the Friday. If necessary LEN will contribute to a maximum of \$2,500.
London Public Library	150.00	2,000.00	
TREA	250.00		
London Community Foundation	500.00		
<b>In Kind</b>			
Largest is London Public Library - room space, registration system & staff support, promotional support - Access listing & poster support			
Other In Kind to be confirmed - coffee, apples			
<b>TOTAL REVENUE</b>	<b>2,900.00</b>	<b>3,000.00</b>	
<b>EXPENSES</b>			
<b>Marketing</b>			
Facebook Ads		100.00	
Facebook Contest Prizes		25.00	
Video	100.00		
<b>Saturday Location / Logistics</b>			
London Public Library	0.00		
AV Rental	0.00		
<b>Saturday Speakers (estimates, almost final)</b>			
In town speakers honorarium	1,000.00		Some flexibility here, but goal is to provide local speakers with an honorarium of \$50, preferably \$100 or more each. Excellent value considering time needed to prepare and present a one hour workshop. Final decision on honorarium amount will be made by event committee.
Out of town speakers	1,750.00		Out of town speakers to receive a flat rate of \$250 each to cover honorarium & travel
Poet Intro / Arts Council	50.00		
<b>Saturday Food</b>			
Lunches (\$12 each for 2017)	900.00		Estimate. Volunteers and speakers are provided boxed lunches.
Milk/cream	200.00		
Additional Snacks	50.00		
<b>TOTAL EXPENSES</b>	<b>4,050.00</b>	<b>125.00</b>	
<b>NET REVENUE (SHOULD BE ZERO)</b>	<b>-1,150.00</b>		