

MEMO

DATE: September 27, 2017

TO: City Council

FROM: Scott Mathers, Director Water and Wastewater

RE: DAP: London – Historical Wastewater

System Improvement Cost Summary

At the September 26, 2017 Civic Works Committee meeting, a request was made for additional information highlighting the level of investment on improvements to the City of London's wastewater system over the last five to ten years. Budgets and actual committed funds for current and past wastewater system improvements were collected. From January, 2008 to April, 2017, a total of \$480,800,000 was spent on projects dedicated to improving the City of London's wastewater system. A summary of dollars spent during this time is shown below.

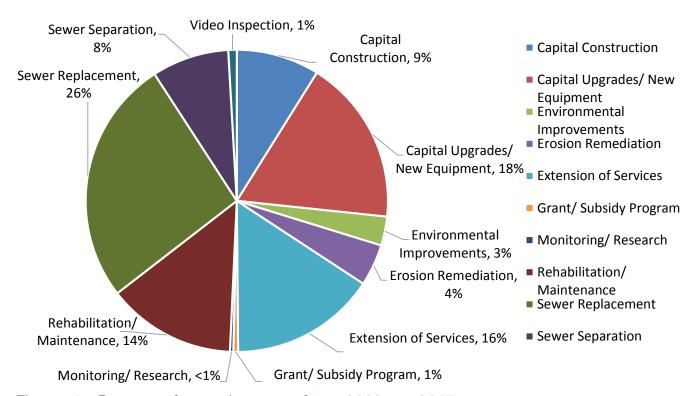


Figure 1: Percent of actuals spent from 2008 to 2017 on wastewater system improvements.

A detailed report will be submitted to the November 21, 2017 meeting of the Civic Works Committee and will highlight the investments presented in Figure 1 and provide a summary of wastewater system improvements over the last 10 to 20 years.

cc: Kelly Scherr