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TO:	CHAIR AND MEMBERS BUILT AND NATURAL ENVIRONMENT COMMITTEE MEETING ON MONDAY, SEPTEMBER 12, 2011
FROM:	PATRICK MCNALLY, P. ENG. EXECUTIVE DIRECTOR – PLANNING, ENVIRONMENTAL & ENGINEERING SERVICES
SUBJECT	TENDER 11-83 URBAN PARKETTE IN TALBOT VILLAGE SUBDIVISION

RECOMMENDATION

1. That, on the recommendation of the Executive Director-Planning, Environmental and Engineering Services, the tender submitted by Frank Van Bussel & Son Ltd., 3 Ilderbrook Circle, Ilderton, Ontario N0M 2A0 for the Installation of the Urban Park in Talbot Village Subdivision at a total contract price of \$139,589.44, HST extra, **BE ACCEPTED**, in being noted that Frank Van Bussel & Son Ltd., submitted the low bid and meets the terms, conditions and specifications in all areas.
2. The funding for this purchase **BE APPROVED** as set out in the Sources of Financing Report attached hereto as Appendix "A".
3. That Civic Administration **BE AUTHORIZED** to undertake all the administrative acts that are necessary in connection with this contract; and
4. The approval hereby given **BE CONDITIONAL** upon the Corporation entering into a formal contract or having a purchase order, or contract record relating to the subject matter of this approval.
5. Future additional annual operating costs for the Talbot Village Park of \$13,000.00 **BE CONSIDERED** as a commitment from available assessment growth in 2012 subject to final budget approval.

BACKGROUND

Purchasing Process

Five (5) bids were received as a result of this tender call. The submissions were reviewed by staff from Parks Planning to ensure compliance with the specifications. Frank Van Bussel & Son Ltd. submitted the lowest price for the project and meets all of the terms, conditions and specifications outlined in T11-83.

A summary of bids is attached as Appendix "B".

Financial Impact

Funding for this project has been provided in the following accounts:

PD3019 - \$125,000.00
 PD2043 - \$ 14,589.44

Background

The updated Parks and Recreation Strategic Master Plan approved by Council in 2009 recommended that an "Urban Park" category be added to the existing parkland classification and hierarchy in London's Official Plan. Urban Parks are outdoor spaces designed to encourage and promote recreation, social interaction and community events. Implementation of Urban Parks throughout London also supports many of the recommendations made in the London Strengthening Neighbourhood Strategy and Placemaking Guidelines.

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Background...cont'd

An Urban Park in the Talbot Village Subdivision was one of a number of park related recommendations made in the 1999 Talbot Village Community Plan that were subsequently incorporated into the overall subdivision development. The urban park being developed in Talbot Village is 0.36 hectares in size and will incorporate a playground, formal concrete walkways and seating, tree planting, landscape berms, lighting and inviting gateway features.

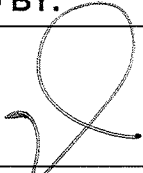
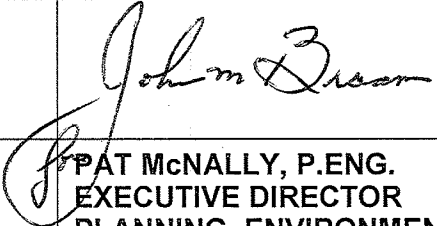
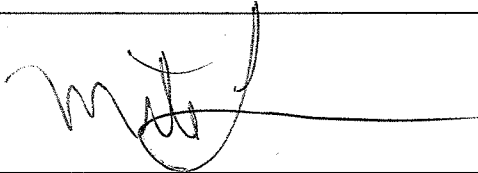

In order to move forward with commitments made to both the public and the subdivision developer, the Parks Planning and Design Section would like to proceed with implementing this Talbot Village Urban Park in 2011. Funding for this project has been identified as set out in the attached Source of Financing Report (**Appendix A**).

Impact on Annualized Operating Costs

There will be an estimated additional \$13,000.00 affecting 2012 and subsequent years operating budgets associated with the approval of this project.

Acknowledgements

This report was prepared with input from Jeff Bruin, Landscape Architect/Parks Planner, Planning, Environmental and Engineering Services Department, and Terri Sue Wyatt, Procurement Officer, Purchasing & Supply.

PREPARED BY:	RECOMMENDED BY:
	
ANDREW MACPHERSON MANAGER III PARKS PLANNING & DESIGN	PAT McNALLY, P.ENG. EXECUTIVE DIRECTOR PLANNING, ENVIRONMENTAL & ENGINEERING SERVICES
REVIEWED AND CONCURRED BY:	REVIEWED AND CONCURRED BY:
	
MIKE TURNER DEPUTY CITY TREASURER	JOHN FLEMING DIRECTOR OF PLANNING

APPENDIX 'A'

#11140

Chair and Members
Built and Natural Environment Committee

August 31, 2011
(Award Contract)

RE: Urban Parkette in Talbot Village Subdivision
Capital Project PD3019 - 2011 New Urban Parks
Capital Project PD2043 - 2010 New Major Open Space
Frank Van Bussel & Son Ltd. - \$139,589.44 (excluding H.S.T.)

FINANCE DEPARTMENT REPORT ON THE SOURCES OF FINANCING:

Finance Department confirms that the cost of this project can be accommodated within the financing available for it in the Capital Works Budgets and that, subject to the adoption of the recommendation of the Executive Director - Planning, Environmental and Engineering Services, the detailed source of financing for this project is:

	Approved Budget	Revised Budget	Committed To Date	This Submission	Balance For Future Work
ESTIMATED EXPENDITURES					
PD3019-2011 New Urban Parks					
Construction	\$100,000	\$125,000	\$0	\$125,000	\$0
PD2043-2010 New Major Open Space					
Engineering	20,000	20,000	12,720		7,280
Construction	380,000	380,000	171,522	17,046	191,432
	400,000	400,000	184,242	17,046	198,712
NET ESTIMATED EXPENDITURES	\$500,000	\$525,000	\$184,242	\$142,046	\$198,712
SUMMARY OF FINANCING:					
PD3019-2011 New Urban Parks					
Debenture Quota	2) \$25,600	\$25,600		\$25,600	\$0
Drawdown from City Services (Parks & Rec)					
Reserve Fund (Development Charges)	3) 74,400	74,400		74,400	0
Other Contributions	4)	25,000		25,000	0
	100,000	125,000	0	125,000	0
PD2043-2010 New Major Open Space					
Capital Levy	102,300	102,300	47,120	4,359	50,821
Drawdown from City Services (Parks & Rec)					
Reserve Fund (Development Charges)	3) 297,700	297,700	137,122	12,687	147,891
	400,000	400,000	184,242	17,046	198,712
TOTAL FINANCING	\$500,000	\$525,000	\$184,242	\$142,046	\$198,712

1) **Financial Note:**

Contract Price	\$139,589
Add: HST @13%	18,147
Total Contract Price Including Taxes	157,736
Less: HST Rebate	15,690
Net Contract Price	<u>\$142,046</u>

2) **NOTE TO CITY CLERK:**

Administration hereby certifies that the estimated amounts payable in respect of this project does not exceed the annual financial debt and obligation limit for the Municipality of Municipal Affairs in accordance with the provisions of Ontario Regulation 403/02 made under the Municipal Act, and accordingly the City Clerk is hereby requested to prepare and introduce the necessary authorizing by-laws.

An authorizing by-law should be drafted to secure debenture financing for Project PD3019 - 2011 New Urban Parks Program (Talbot Village) for the net amount to be debentured of \$25,600.

- 3) Development charges have been utilized in accordance with the underlying legislation and the Development Charges Background Studies completed in 2009.
- 4) A contribution of \$25,000 has been received from the developer for the development of this urban parkette.
- 5) There will be an estimated additional \$13,000 affecting 2012 and subsequent years operating budgets associated with the approval of this project.



Alan Dunbar
Manager of Financial Planning & Policy

EH/jg

Appendix "B"

Summary of Bids Received for T11-83 Urban Parkette in Talbot Village Subdivisions

	Frank Van Bussel & Son Ltd. 3 Ilderbrook Circle Ilderton, ON N0M 2A0	Jetstream Const'n Ltd. 2127 Jetstream Rd. London, ON N5V 4H7	Peeters Landscaping Inc. 9084 Elviage Dr. London, ON N6K 4N5	Ro-Buck Contracting Ltd. 2326 Fanshawe Park Rd., East London, On N5X 4A2	Cedar Springs Landscape Group Ltd. 1326 Butler Rd. W Ancaster, ON L9G 3L1
Urban Parkette In Talbot Village Subdivisions					
Part 1	80,591.81	81,925.00	95,233.04	106,168.00	125,736.09
Part 2	41,936.27	43,830.00	50,019.59	50,000.00	60,745.36
Part 3	10,414.25	13,930.00	12,828.94	15,000.00	14,749.28
5% Contingency	6,647.11	6,984.25	7,904.07	8,558.40	10,061.53
Sub-Total	\$ 139,589.44	\$ 146,669.25	\$ 165,985.64	\$ 179,726.40	\$ 211,292.26
HST	\$ 18,146.62	\$ 19,067.00	\$ 21,578.13	\$ 23,364.43	\$ 27,467.99
TOTAL	\$ 157,736.06	\$ 165,736.25	\$ 187,563.77	\$ 203,090.83	\$ 238,760.25
Payment Terms	N/30	N/30	N/30	N/30	1%10, N/30
Bid Bond	Yes	Yes	Yes	Yes	Yes
Letter of Agreement to Bond	Yes	Yes	Yes	Yes	Yes

Note: Item 1.14 Alternate pricing to seed all areas included (not sod) and the contingency was revised to 5%.