

SOLID WASTE MANAGEMENT UPDATES

Civic Works Committee Agenda Item #17

Meeting on April 23, 2012



#1. London Regional Material Recovery Facility (MRF) – built to LEED® Silver Certification





Municipalities Using MRF

Municipality	Quantity (tonnes/yr)	Status – Start Date
Alymer	300	May 1, 2012
Dutton Dunwich	200	May 1, 2012
Thames Centre	1,000	June 1, 2012
Central Elgin	800	June 1, 2012
Malahide	300	June 1, 2012
Bayham	400	June 1, 2012
Subtotal	3,000	



Municipalities Expressing an Interest in MRF

Municipality	Quantity (tonnes/yr)	Existing Contract End Date
Oxford	5,000	July 1, 2013
Southwest Middlesex	400	July 1, 2013
Brantford	6,400	November 1, 2013
St. Thomas	2,000	March 1, 2014
Subtotal	13,800	



Recyclables Processing **Awarded to Other Operators**

Municipality	Quantity (tonnes/yr)	Outcome
Stratford	2,700	Bluewater Recycling Association (BRA)
		 London had lower MRF price
		 Collection costs estimated to be lower going to BRA
Sarnia	5,000	Waste Management (WM)London had lower MRF price
		 Collection costs estimated to be lower going to WM
Subtotal	7,700	



Product Revenues



Revenue Average \$/tonne	Stewardedge Price Sheet	Manning Drive MRF
September	\$179	\$202
October	\$183	\$206
November	\$145	\$146
December	\$131	\$137
January	\$129	\$140
February	\$133	\$156



Economic Dimensions of Recycling

- \$2.7 million net cost. . .\$16.50/household/year
- \$4.5 million in recycling revenue in 2011
- Greater than 80% marketed to Ontario firms
- Approximately 60 full jobs (Blue Box collection and processing) in London
- Another 20 full "down stream" recycling jobs generated from London's recyclables







The Challenges

- Landfill increasing in size
- Wet, warm
 weather
 increases gas
 generation
- Difficult materials (e.g. bioset)





The Solutions

- Move leachate by forcemain & eliminate tankers
- Expand well field
- Expand flare capacity
- Enhanced monitoring
- Review bioset handling, cell development & final cover placement strategies





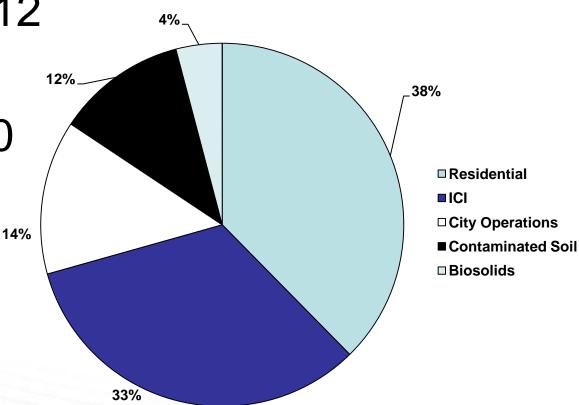


#3. W12A Landfill - Remaining Capacity

Waste Breakdown

Approximately 12 years

- Ranges from 10 to 14 years
- Approximately 250,000 tonnes/year





Serving Our Customers – A Careful Balance

- Business friendly tipping fees (marketplace review)
- Increasing revenue versus maintaining capacity
- Tipping fee contribution to Reserve Fund
- Providing cost effective mitigative measures
- Providing capacity for London businesses vs. saving all capacity for residential waste





Disposal Costs

Estimated W12A Landfill Costs

Component	Cost (\$/tonne)
Direct Operating Cost	\$15
Mitigative Measures	\$3
Administration/Indirect Costs	\$2
Capital Replacement Cost	\$10
Post Closure/Finance Costs	\$5
Total Cost	\$35

Solid Waste Disposal Total Costs (OMBI – 2010)

Municipality		Costs (\$/tonne)
London		\$20
Thunder Bay	\bigwedge	\$30
Niagara /	$' \setminus $	\$60
Ottawa		\$75
Sudbury (Greater)		\$85
Waterloo	III	\$85
Halton	Landfill	\$95
Windsor		\$95
Hamilton		\$125
Muskoka		\$230
York	Landfil	\$105
Toronto	Lar	\$130
Durham	2	\$145
Average (excluding London)		\$105





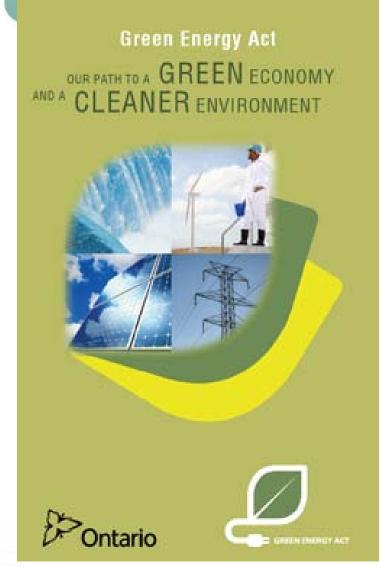
The Opportunity

Renewable Natural Gas (RNG)

- Create 250 to 400 cfm of RNG
- Gas for 1,600 to 2,600 homes
- \$1.4 to \$2.1 million per year

Electricity (Potential FIT)

- Generate 1.6 to 2.4 MW
- Electricity for 1,300 to 1,900 homes
- \$1.4 to \$2.1 million per year revenue





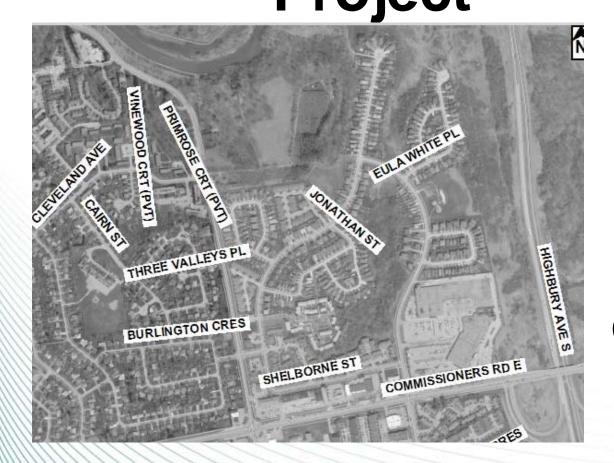
Status

- Interviewing respondents to REOI
- Decision on "premium" payments for RNG delayed till summer
- New FIT rules may allow power generation at W12A landfill to be considered (again)





#5. Green Bin & Modified Garbage Collection Pilot Project





About 750 homes in Glen Cairn area



Overview

- Weekly Green Bin
 & Blue Box
- Garbage pickup:
 - -Biweekly (6 months)
 - -Weekly (6 months)
- No change to other services





After 6 Months

- Current participation
 50% to 60%
- 1.5 to 2.5 tonnes each week
- 2.5 to 3 kg per household
 per week = 130 to 150 kg/yr
- Green Bin has increased diversion between 12% and 16%





After 6 Months

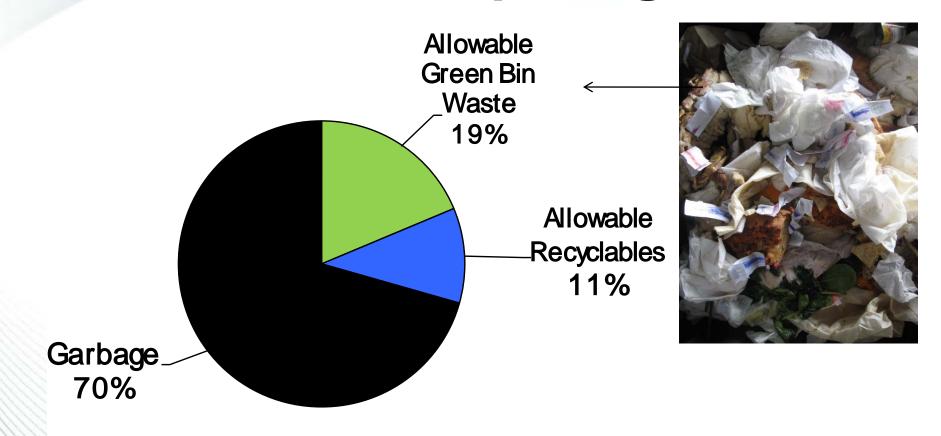
- Green Bin data are consistent with Ontario averages
- Resident feedback (nonsolicited):
 - Positive: reduces waste & able to compost materials not ok in byc (e.g. meats)
 - Negative: managing wet waste without plastic bags – the YUK factor







Results of Recent Garbage London Audit - Participating Homes



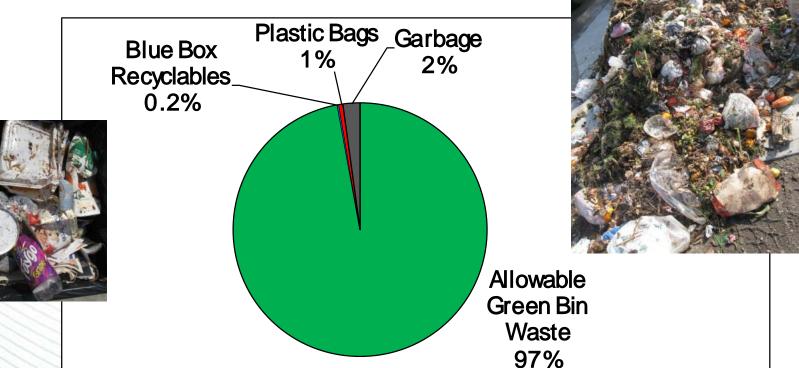


Results of Recent Green Bin



Audit







#6. Garbage Cart Pilot Project

- Voluntary
- Holds 3-4 bags
- Test public acceptance & impacts on garbage collection efficiency
- 100 homes







Status and Initial Findings

- Continues to September
- 4 areas tested
 (1 more to go)
- Positive feedback







#7. Backyard Composting Pilot Project

Northridge

 Low cost and delivered to home

Old South

 Low cost but must pre-order and pick up at local center





Initial Findings

- Northridge pilot increases diversion up to 1.5%
- Northridge pilot increases diversion by less than 1%







Status

- Waste audits
- Additional review of other jurisdictions
- Sell green cones & rotating bins from EnviroDepots







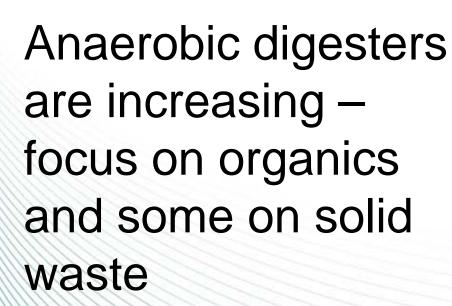
#8. Resource Recovery Technologies (Facilities & Strategies)

- Mechanical biological treatment (MBT)
 - e.g., anaerobic digestion, biodrying
- Advanced thermal treatment (ATT)
 - e.g., pyrolysis, plasma arc, gasification

Modern Energy From Waste (EFW)

















Dongara Pellet Plant (Refuse Derived Fuel), Vaughan, Ontario

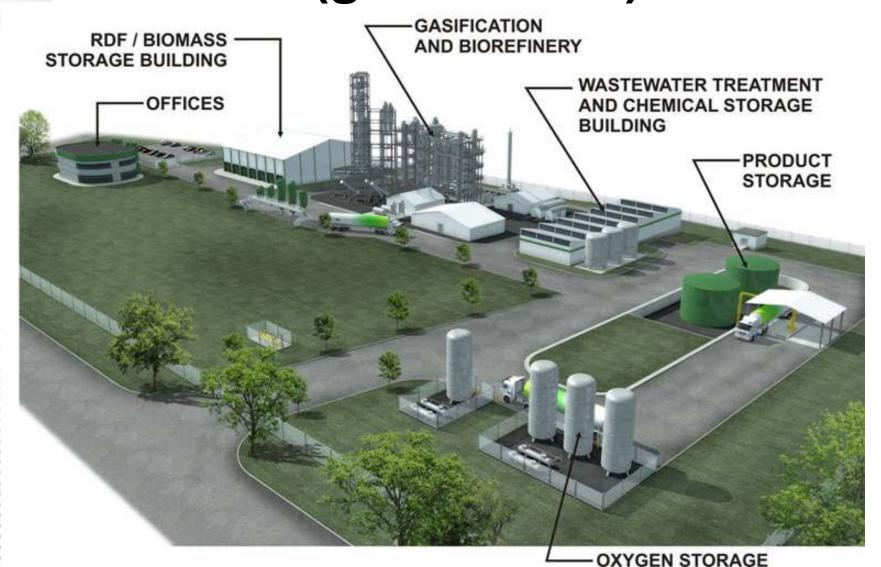


Edmonton's Integrated Processing & Transfer Facility (IPTF) – Refuse Derived Fuel





Edmonton RDF to Biofuels (gasification)







Plasco Pilot Facility (plasma gasification), Ottawa, Ontario – full scale commercial facility has been approved





Region of Durham/Region of York EFW is being built; Region of Peel has proposes a new EFW



Next Steps

- All projects will have final reports to CWC (between summer 2012 and early 2013).. or earlier
- We do anticipate changes from the provincial government dealing with waste management and green energy



