

Chair and Members Corporate Services Committee

Re: Canada 150 Celebrations

Canada Day 2017 is a momentous day in the history of Canada. A total of 10 celebrations have been planned city wide to celebrate the 150th Anniversary of Confederation.

The planned "London's Passport to Canada" reflects the glory of the Centennial Year, and celebrates where Londoners are 50 years later, and where we aspire to be in the future.

London has submitted over 13 different applications to the Department of Canadian Heritage to the Celebrate Canada Fund. However, this year there was a new direction from the Federal Government requiring those who wished to host a Canada Day Celebration in London to submit their funding request under one grant application. This was mandatory in order to be considered for 2017 funding. Organizers of the 10 proposed celebrations met collectively on numerous occasions and Canada 150 London submitted a consolidated grant application on behalf of the organizers on November 21, 2016. The application sought a total of \$243,270 to fund programming for the 10 Canada Day celebrations.

On March 24, 2017, Canada 150 London learned that only \$60,000 of the funding request was approved and that funding was only to be spent on entertainment costs for 5 of the 10 celebrations identified in the grant application.

As a result, the celebrations that are to be hosted by the Chippewa of the Thames, London Children's Museum, Fanshawe Pioneer Village, London Heritage Council and Hyde Park Community Association will not receive any federal funding.

The other five celebrations are only permitted to spend the \$60,000 on entertainment, which still leaves a funding shortfall for infrastructure, insurance, security, hospitality, production and administration costs.

Attached is a breakdown of the fund allocation.

In addition to these celebrations, the City of London has committed to funding SesquiFest up to \$75,000. Through the London Community and Neighbourhood Grants the Optimist Club of East London will receive \$3,000 and Parks Special Events is providing London Celebrates Canada at the Forks of the Thames Canada Day Celebration with \$19,000.

The total cost for the 10 planned celebrations outlined above is \$481,925. The funding being provided from other sources, as well as the federal funding commitment of \$60,000, would leave a funding shortfall of \$183,270. Given the significance of this milestone in Canadian history and the importance of celebrating our history, we are requesting that the Municipal Council consider a one-time allocation of funding from the

Community Investment Reserve Fund in order to cover the funding shortfall and allow the planned celebrations to move forward.

Respectfully submitted,

Matt Brown Mayor Josh Morgan Councillor, Ward 7

| Attachment | :: Canada 150 | Celebrations | Breakdown c | f Fund Allo | cation | | |
|-----------------|-------------------|-----------------------|------------------|------------------|-------------|------------|-------------|
| | | | | | Celebrate | Requested/ | |
| Canada Day C | Celebrations 201 | <u>.7</u> | | | Canada Fund | Shortfall | |
| Eanchawa Die | oneer Village - D | ominion Day | | | | | |
| ransnawe Pic | oneer village - D | Ominion Day | | | | | |
| | To provide free | e admission for | Dominion Day | | 0 | 3150.00 | \$ 3,150.00 |
| | | | | | | | |
| | | | | | | | |
| London Regio | onal Children's M | /luseum | | | | | |
| | To provide free | e admission on | Canada Dav | | | | |
| | | | t Harris Park on | Canada Day | 0 | \$1,700 | \$1,700 |
| | | | | | | | |
| | | | | | | | |
| Chippewa of | The Thames Firs | t Nation | | | | | |
| | To provide edu | L ucational progra | amming on Trea | atv #6 at | | | |
| | | ne Thames on C | | | 0 | \$10,000 | \$10,000 |
| | | | | | | | |
| | | | | | | | |
| Hyde Park Bu | isiness Improver | nent Area | | | | | |
| | To provide pro | gramming lead | ling up to Canad | la Dav | 0 | \$25,000 | \$25,000 |
| | To provide pro | granning icac | ing up to canat | a buy | | 723,000 | 723,000 |
| London Herit | age Council | | | | | | |
| | | | | | | | |
| | | | ive grant and p | | 0 | ¢20.700 | ¢20.700 |
| | programming | at numerous Ca | anada celebratio | ITIS | 0 | \$20,700 | \$20,700 |
| | | | | | | | |
| Canada 150 L | | | | | | | |
| | | | Days in Londo | | | | |
| | | - | ondon's city-wi | de | 0 | Ć 40.045 | Ć40.045 |
| | Passport to Ca | nada. | | | 0 | \$48,045 | \$48,045 |
| Eldon House | | | | | | | |
| | | | | | | | |
| | To provide full | day programm | ning for Confede | eration Party | \$2,000 | \$9,350 | \$11,350 |
| | | | | | | | |
| | | | | | | | |
| East London | | | | | | | |
| | | | | | | | |
| | | day of progran | nming including | fireworks on | | | |
| | Canada Day | | | | \$12,000 | \$3,000 | \$15,000 |
| | | | | | | | |
| Museum Lon | don | | | | | | |
| | | | | | | | |
| | To provide a fu | all day of artist | programming for | or Canada Da | \$1,000 | \$4,000 | \$5,000 |
| | | | | | | | |
| London Celek | rates Canada - I | Harris Park | | | | | |
| London Celek | acco cunava - I | .ams raik | | | | | |
| | | | om 12-4pm on C | | nd | | |
| | produce the fir | reworks show a | t the Forks of t | ne Thames | \$35,000 | \$45,325 | \$80,325 |
| | | | | | | | |
| Tourism Long | lon - Ivey Park F | estival (now m | oved to Downto | nwn) | | | |
| TOUTISHII LUITO | ion - ivey raik f | Catival (110W M) | Oved to DOWIIL | , vv 11 <i>j</i> | | | |
| | To provide pro | gramming and | entertainment | from 4pm | | | |
| | | on Canada Da | | | \$10,000 | \$13,000 | \$23,000 |
| | | | | | | | |
| | - | | | | 400 | A | An |
| | | | | | \$60,000 | \$183,270 | \$243,270 |