

Bill No. 115  
2017

By-law No. A.-\_\_\_\_\_

A by-law to raise the amount required for the purposes of the Argyle Business Improvement Area Board of Management for the year 2017 in accordance with section 208 of the *Municipal Act, 2001*.

WHEREAS subsection 5(3) of the *Municipal Act, 2001* S.O. 2001, c.25, as amended, provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS subsection 10(1) of the *Municipal Act, 2001* as amended provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS subsection 10(2) of the *Municipal Act, 2001* as amended provides that a municipality may pass by-law respecting; the financial management of the municipality (paragraph 3) and services or things that the municipality is authorized to provide under subsection 10(1) (paragraph 7);

AND WHEREAS By-law A.-6873-292, as amended, provides for an improvement area to be known as the Argyle Business Improvement Area and to establish a Board of Management for it known as the Argyle Business Improvement Area Board of Management;

AND WHEREAS subsection 208(1) of the *Municipal Act, 2001* provides that Council shall annually raise the amount required for the purposes of the Argyle Business Improvement Area Board of Management;

AND WHEREAS section 23 of the *Municipal Act, 2001* provides that without limiting sections 9, 10 and 11 those sections authorize a municipality to delegate its powers under the *Municipal Act, 2001*;

AND WHEREAS it is deemed expedient to pass this by-law;

NOW THEREFORE the Municipal Council of The Corporation of the City of London enacts as follows:

1. That the budget for the 2017 fiscal year submitted by the Argyle Business Improvement Area Board of Management attached as Schedule "A" is approved.
2. The amount to be raised by the Corporation for the 2017 fiscal year for the purposes of The Argyle Business Improvement Area Board of Management and pursuant to subsection 208(1) of the *Municipal Act, 2001* is \$144,496.
3. A special charge is established for the amount referred to in section 2 of this by-law by a levy in accordance with By-law A.-6873-292, as amended.
4. The special charge referred to in section 3 of this by-law shall have priority lien status and shall be added to the tax roll pursuant to subsection 208(7) of the *Municipal Act, 2001*.

5. The administration of this by-law is delegated to the City Treasurer who is hereby authorized and directed to do such things as may be necessary or advisable to carry out fully the provisions of this by-law.

6. This by-law comes into force and effect on the day it is passed.

PASSED in Open Council on March 21, 2017.

Matt Brown  
Mayor

Catharine Saunders  
City Clerk

**Schedule "A"**

**Argyle Business Improvement Area  
2017 Proposed Budget  
with 2016 Comparators**

**Revenue Overview**

<b>Argyle Revenue Detail:</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2016 Surplus (Deficit)</b>	<b>2017 Proposed Budget</b>	<b>Increase / (Decrease) over 2016</b>
City of London Levy	124,496	124,496	-	144,496	20,000
Interest Revenue	-	141	141	100	100
Prior Year Surplus / (Deficit)	41,672	32,517	(9,155)	22,132	(19,540)
Tax Write off/Rebates	-	16,729	16,729	-	-
Government Student Funding	-	20,791	20,791	-	-
Miscellaneous	4,000	3,846	(154)	4,000	-
<b>Total Argyle Revenue</b>	<b>170,168</b>	<b>198,520</b>	<b>28,352</b>	<b>170,728</b>	<b>560</b>

**Expenditure Overview**

<b>Argyle Expenditure Detail:</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2016 Surplus (Deficit)</b>	<b>2017 Proposed Budget</b>	<b>Increase / (Decrease) over 2016</b>
Salaries and Wages	43,250	47,973	(4,723)	60,000	16,750
Student Wages and Benefits	-	23,610	(23,610)	-	-
EI and CPP	3,500	2,449	1,051	4,000	500
Bookkeeping, Audit and Professional Fees	7,900	11,149	(3,249)	8,330	430
Office Rent	9,855	9,600	255	9,855	-
Utilities	1,300	1,554	(254)	1,600	300
Telephone and Fax and Internet	1,750	1,526	224	1,600	(150)
Website Maintenance and Domain	5,000	185	4,815	500	(4,500)
Postage and Courier	500	299	201	500	-
Signage/Banner Brackets	10,000	11,678	(1,678)	1,000	(9,000)
Insurance	1,500	1,596	(96)	2,000	500
Repairs and Maintenance	1,500	344	1,156	1,500	-
Travel and Transportation	500	-	500	500	-
Bank Charges	120	16	104	120	-
Memberships - Provincial BIA	355	123	232	400	45
Quarterly Newsletter	200	-	200	-	(200)
Professional Development (Conference)	2,000	2,841	(841)	4,000	2,000
Office Supplies	3,000	4,723	(1,723)	4,500	1,500
Special Events	10,323	15,028	(4,705)	10,323	-
Other Program Initiatives	15,000	2,148	12,852	20,000	5,000
Planters/Hanging Basket Program	13,000	9,990	3,010	10,000	(3,000)
Marketing and Consulting	29,615	22,669	6,946	10,000	(19,615)
Tax Write Offs & Rebates	10,000	3,656	6,344	10,000	-
HST	-	11,390	(11,390)	10,000	10,000
Capital Purchase (new computers)	-	3,111	(3,111)	-	-
<b>Total Argyle Expenditure</b>	<b>170,168</b>	<b>187,658</b>	<b>(17,490)</b>	<b>170,728</b>	<b>560</b>
<b>Net Surplus / (Deficit)</b>		<b>10,862</b>	<b>10,862</b>	-	
<b>Draw from/(Contribution to) Operating Fund</b>		<b>(10,862)</b>	<b>(10,862)</b>	-	
<b>Net</b>	-	-	-	-	-

All figures subject to audit.

All figures subject to rounding.