

Bill No. 113
2017

By-law No. A.-_____

A by-law to raise the amount required for the purposes of the Old East Village Business Improvement Area Board of Management for the year 2017 in accordance with section 208 of the *Municipal Act, 2001*.

WHEREAS subsection 5(3) of the *Municipal Act, 2001* S.O. 2001, c.25, as amended, provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS subsection 10(1) of the *Municipal Act, 2001* as amended provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS subsection 10(2) of the *Municipal Act, 2001* as amended provides that a municipality may pass by-law respecting; the financial management of the municipality (paragraph 3) and services or things that the municipality is authorized to provide under subsection 10(1) (paragraph 7);

AND WHEREAS By-law CP-1, as amended, provides for an improvement area to be known as the Old East Village Business Improvement Area and to establish a Board of Management for it known as the Old East Village Business Improvement Area Board of Management;

AND WHEREAS subsection 208(1) of the *Municipal Act, 2001* provides that Council shall annually raise the amount required for the purposes of the Old East Village Business Improvement Area Board of Management;

AND WHEREAS section 23 of the *Municipal Act, 2001* provides that without limiting sections 9, 10 and 11 those sections authorize a municipality to delegate its powers under the *Municipal Act, 2001*;

AND WHEREAS it is deemed expedient to pass this by-law;

NOW THEREFORE the Municipal Council of The Corporation of the City of London enacts as follows:

1. That the budget for the 2017 fiscal year submitted by the Old East Village Business Improvement Area Board of Management attached as Schedule "A" is approved.
2. The amount to be raised by the Corporation for the 2017 fiscal year for the purposes of The Old East Village Business Improvement Area Board of Management and pursuant to subsection 208(1) of the *Municipal Act, 2001* is \$15,781.
3. A special charge is established for the amount referred to in section 2 of this by-law by a levy in accordance with By-law CP-1, as amended.
4. The special charge referred to in section 3 of this by-law shall have priority lien status and shall be added to the tax roll pursuant to subsection 208(7) of the *Municipal Act, 2001*.

5. The administration of this by-law is delegated to the City Treasurer who is hereby authorized and directed to do such things as may be necessary or advisable to carry out fully the provisions of this by-law.

6. This by-law comes into force and effect on the day it is passed.

PASSED in Open Council on March 21, 2017

Matt Brown
Mayor

Catharine Saunders
City Clerk

First Reading – March 21, 2017
Second Reading – March 21, 2017
Third Reading – March 21, 2017

Schedule "A"

**Old East Village Business Improvement Area
2017 Proposed Budget
with 2016 Comparators**

Revenue Overview

OEVBIA Revenue Detail:	2016 Budget	2016 Actuals	2016 Surplus (Deficit)	2017 Proposed Budget	Increase / (Decrease) over 2016
Total City of London Levy	15,781	15,781	-	15,781	-
Allowance for Vacancy Rebates	(1,000)	(1,886)	(886)	(1,000)	-
Net City of London Levy	14,781	13,895	(886)	14,781	-
City of London Funding	106,102	141,102	35,000	141,102	35,000
Prior Year Surplus	91,674	96,006	4,332	60,629	(31,045)
Reserve Drawdown	-	-	-	976	976
Miscellaneous Revenue	-	765	765	-	-
Total OEVBIA Revenue	212,557	251,768	39,211	217,488	4,931

Expenditure Overview

OEVBIA Expenditure Detail:	2016 Revised Budget	2016 Actuals	2016 Surplus (Deficit)	2017 Proposed Budget	Increase / (Decrease) over 2016
Administration	7,614	4,740	2,874	6,300	(1,314)
Advertising, Marketing and Promotion	8,500	2,781	5,719	1,600	(6,900)
Beautification	8,000	598	7,402	5,000	(3,000)
Special Projects	13,000	2,756	10,244	3,000	(10,000)
Equipment / Building Allowance for Upgrades, Maintenance and Repairs	3,450	-	3,450	5,500	2,050
Salary & Benefits	139,684	139,814	(130)	155,538	15,854
Office Rental	8,440	12,661	(4,221)	12,661	4,221
Telephone	2,300	2,064	236	1,950	(350)
Travel	1,000	625	375	660	(340)
Printing and Communications	1,500	631	869	710	(790)
Financial Audits	1,500	1,400	100	1,469	(31)
Training, Education and Development	2,000	-	2,000	240	(1,760)
Purchased Services	9,058	8,603	455	15,860	6,802
Operating Supplies and Costs	2,000	575	1,425	800	(1,200)
Community Initiatives	4,511	4,018	493	4,200	(311)
HST Expense	-	1,137	(1,137)	-	-
Reserve Fund Contribution	-	5,000	(5,000)	2,000	2,000
Total OEVBIA Expenditures	212,557	187,403	25,154	217,488	4,931
Net Surplus/(Deficit)	-	64,365	64,365	-	
Draw from/(Contribution to) Operating Fund	-	(64,365)	(64,365)	-	
Net	-	-	-	-	

Consistent with prior years, the BIA levy budget specifically relates to the Old East Village BIA Levy District, which encompasses Adelaide Street to Elizabeth Street.

All figures subject to audit.

All figures subject to rounding.