

Project/Initiative	Background	Lead/Responsible	Proposed Timeline	Proposed Expenses	Proposed Budget	Relation to London Strategic Plan
Transportation Advisory Committee (TAC) representative	Designated ACCAC rep on TAC	As elected by ACCAC	Ongoing	NIL	NIL	The strategic plan repeatedly references the Transportation Master plan, one of the primary documents used to direct the actions of TAC
Trails Advisory Group (TAG) Representative	Designated ACCAC rep on TAG	As elected by ACCAC	Ongoing	NIL	NIL	Building a sustainable City 2.A (pg 11)
Accessibility themed open-house(s)/community consultation(s)	ACCAC has identified a need to better represent the incredibly diverse needs of ALL disabilities and aspects of accessibility that cannot be sufficiently met by a committee of 13 members Consultations will solicit information on existing barriers and successes that could be expanded upon Solicited information will form the basis of the development of the 2017 Accessibility Advisory Committee Work Plan, and will contribute to the writing of the City's Accessibility Plan (required in 2017/18)	Education and Awareness Sub-committee	Fall 2017	Food, Marketing, Promotional materials	\$1000-\$2000	Leading in Public Service 1A; 4A; Strengthening Communities 2B; 3A; 5C; 5H
Long Term Planning	Host a Strategic Planning Session with all ACCAC members to develop Short term (2017 Work Plan), Mid-range (balance of term) and Long Term (for consideration in the 2018-2022 Accessibility Plan) goals Ensures city compliance with aspects of the AODA implementation	Chair/Vice-Chair	Fall 2017	Food, Space	200	Strengthening Communities 3A Note: development of Accessibility plan in conjunction with ACCAC is mandated under AODA legislation
Site Plan Reviews	This is mandated under AODA legislation (See Site Plan Process best practice Initiative)	Chair/Vice-Chair	Ongoing	NIL	NIL	This is mandated under AODA legislation
Mental Health/Stigma Reduction Initiative	From June 26, 2014 Council Resolution "9. That the following actions be taken with respect to the 5th Report of the Accessibility Advisory Committee (ACCAC), from its meeting held on May 22, 2014: a) the matter of the naming of Sanitorium Road BE REFERRED to the Civic Administration, and more particularly to the Child and Youth Network, for engagement and conversations to break down potential barriers and to assist in eliminating stigmas specific to children's mental health;"	Mental Health Working Group	2016-2017	Expenses will likely be incurred in the implementation of recommendations developed throughout this process. These cost will be variable dependent on recommendation.	NIL	Strengthening Communities 2B; 3A; 5C; 5H Leading in Public Service 1A

Participate in annual FADS review	Recurring role of ACCAC since FADS was adopted by the City. It is expected areas specific to Parks, Playgrounds and Community Gardens will be impacted by other initiatives undertaken in this Work Plan	Built Environment Sub-Committee	As requested by City Staff	Nil	NIL	Per ACCAC Terms of Reference
Development of a Playground Accessibility Design Standard (to be included in future FADS revisions)	Historically ACCAC has had a member sit in on Playground RFP evaluations. Existing legislation and standards are either poor or silent on minimum accessibility requirements for playgrounds. In 2104/early2015 ACCAC developed a playground survey (available on london.ca) to solicit feedback on existing perception of accessibility in city parks.	Built Environment Sub-Committee		NIL	NIL	Strengthening our Community 4C; 5H Building a Sustainable City 2A, 4D
Review/revised best practices/accessibility guidelines and considerations for Site plan review process (developed by ACCAC in 2016) based on staff feedback	Site Plan review is mandated responsibility of ACCAC since the ODA (2001) Changes to AODA, Ontario Building Code and FADS have ensured most accessibility requirements are now met. Legislation still has some gaps or variances (e.g. applicable to different parties) Best practices/accessibility guidelines and considerations may include a review checklist or information document available/distributed with building or renovation permit requests	Built Environment Sub-Committee	Dependent on staff timelines - estimated Spring 2017	NIL	NIL	Leading in Public Service 5A
Consult/Advise members of the public/external; parties upon requests or referral from city staff	Historically ACCAC has received, often through City staff or accessibility@london.ca, requests to advise builders, architects, businesses, and citizens (amongst many other groups) on aspects of accessibility	Variable sub-committees or ACCAC Chair/Vice Chair; as appropriate	Ongoing	NIL	Nil	Strengthening our Community 1A; 5B; 5C; 5H
Undertake Community Outreach to raise Awareness of ACCAC and its role within the city; Promote resources developed by ACCAC to Londoners	ACCAC has historically partaken in outreach varying from hosting full day conferences, to Lunch 'N' Learns, to exhibiting at community events (e.g. Car-free Sundays) Opportunities will focus primarily on exhibiting at events, and may include King's College Social Work Week, Dundas Street Festival, etc.	Education and Awareness Sub-committee	Ongoing	registration costs, ACCAC materials	>\$100 per session; not to exceed \$1000 annually	Leading in Public Service 1A; Strengthening Communities 2B; 3A;
complete final edit/review of Financial Resources for Persons with Disabilities Guide and post on ACCAC section of london.ca	Financial resource guide was developed in 2011 by ACCAC Focused on funding sources available to persons with a disability (related to the disability). Most extensive and comprehensive guide of its kind at the time. New funding has since become available, others have been discontinued. Discussions of adding new segments for corporate funding for accessibility initiatives (e.g. renovations, employment, etc)	Education and Awareness Sub-committee	spring 2017	NIL	NIL	Leading in Public Service 1B; 1C Strengthening our Community 3A

Access2 expansion	Several years ago the City of London became the first municipality in Canada to accept the Access2 Card (Easter Seals program) at all municipal venues. During that expansion London also went from 3 to 48 venues accepting the card. Many new venues/programs now exist and could be approached.	Education and Awareness Sub-committee	Ongoing throughout 2017	NIL	NIL	Strengthening our Community 2B, 2C, 3A
Review of existing roadway/sidewalk construction for accessibility	in 2016 ACCAC noted to the city concern with significantly reduced accessibility during construction on a major roadway. Within days temporary changes were made to allow better mobility.	Built Environment Sub-Committee	Spring - Fall 2017	NIL	NIL	Strengthening our Community 5G, 5H, 5I,
Sidewalk accessibility	One of the most common concerns heard by members of ACCAC is inaccessible sidewalks due to: construction; poor maintenance (e.g. puddles); lack of snow removal; blocked by vehicles or other	jointly by Built Environment, Policy, and Education Sub-Committee depending on approaches taken	Spring - Fall 2017	potentially materials/pamphlets	\$600	Strengthening our Community 5G, 5H, 5I, Building a Sustainable City 1A, 1C, 2A,
Outdoor events guide review/update completed	Changes to accessibility legislation make existing guide somewhat outdated.	Policy Subcommittee	winter-spring 2017	NIL	NIL	Strengthening our Community 2B, 2C
Review Deaf/Blind child at play sign policies	ACCAC members have noted many of these signs have been placed in the same location for decades. This has raised questions about the program	Policy Subcommittee	winter 2017	NIL	NIL	Strengthening our Community 5B
Investigate/discuss benefits/impact of making ACCAC brochures/materials in alternate languages	During revision of ACCAC materials in 2016, some members questioned whether we were reaching all Londoners who may benefit from the information in our materials and encouraged we explore alternate languages.	Education and awareness subcommittee	winter 2017	printing and translation costs (if decision is made to proceed with printing)	1000	Strengthening our Community 2A
Language guidelines to be adopted by city	Various ableist language and phrases remain common vernacular, even amongst council. ACCAC wishes to draw attention to people first language	Policy Subcommittee	spring 2017	NIL	NIL	Strengthening our Community 2C
City wide meeting accessibility protocols and procedure	A 2016 ACCAC meeting did not have an access team for a member require it. Was informed there was no policy or procedure for proceeding/cancellations in such circumstances	Policy Subcommittee	spring 2017	NIL	NIL	Strengthening our Community 2C
Investigate and make recommendation to City on accessibility in 'non-traditional' parks (e.g. community gardens, dog parks, urban agriculture)	ACCAC members have noted many opportunities for enhanced accessibility at outdoor municipal venues/parks. Have worked with Trails, community gardens to date.	Built Environment Sub-Committee	Spring - Fall 2017	NIL	NIL	Strengthening our Community 4C; 5H Building a Sustainable City 2A, 4D

Engage in discussions around Paratransit and what role, if any, the city could/shold undertake in improving the service, noting it is an LTC service, not that of the city directly	Paratransit system is significantly overburdened and very cumbersome for users (requiring prebooking 3 days prior, often taking numerous calls to get through, booking times sometimes hours earlier than desired). Many requests go unfilled	Policy Subcommittee	Fall 2017	NIL	NIL	Strengthening our Community 5H
Participate in the development and review of the 2018-2022 Accessibility Plan	mandated responsibility of ACCAC under the AODA	Policy Subcommittee, final draft to be brought to fuull committee	Fall 2017	NIL	Nil	Accessibility Action Plan 2013-2017
Develop and maintain AODA policies, procedures, practices, particularly for the new Integrated Standard.	Included in the current 2013-2017 Accessibility Plan	Policy Subcommittee	Ongoing	NIL	Nil	Accessibility Action Plan 2013-2017
Review City Budget with an accessibility lens.	Included in the current 2013-2017 Accessibility Plan	Chair/Vice-Chair		NIL	Nil	Accessibility Action Plan 2013-2017
Annually nominate a candidate for the Mayor's New Year's Honor List under the Persons with Disabilities category.	Included in the current 2013-2017 Accessibility Plan	Chair/Vice-Chair	Fall 2017	NIL	Nil	Accessibility Action Plan 2013-2017
Continue to develop and distribute pamphlets to inform the public about issues related to persons with disabilities.	Included in the current 2013-2017 Accessibility Plan	Education and Awareness Subcommittee	Ongoing	printing	\$1,200	Accessibility Action Plan 2013-2017
Provide the City feedback regarding web and document accessibility	Included in the current 2013-2017 Accessibility Plan	Education and Awareness Subcommittee	ongoing	NIL	NIL	Accessibility Action Plan 2013-2017
				Total	not to exceed \$6000 (ACCAC's historically approved Annual budget)	