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TO:	CHAIR AND MEMBERS CIVIC WORKS COMMITTEE MEETING ON APRIL 2, 2012
FROM:	JOHN BRAAM, P. ENG. ACTING EXECUTIVE DIRECTOR, PLANNING, ENVIRONMENTAL & ENGINEERING SERVICES & CITY ENGINEER
SUBJECT	SINGLE SOURCE PAY AND DISPLAY PARKING METERS

RECOMMENDATION

That on the recommendation of the Acting Executive Director, Planning, Environmental & Engineering Services & City Engineer,

- a) Approval hereby **BE GIVEN** to enter into negotiations for the purchase of Pay and Display Parking Meters for a 3-year period with Cale Systems Inc, 21 Hartsville Avenue, Toronto, ON in accordance with the 'Procurement of Goods and Services Policy' Section 14.4 Single Source, Clauses d and e.
- b) The Civic Administration **BE AUTHORIZED** to undertake all the administrative acts that are necessary in connection with this contract; and
- c) Approval hereby given **BE CONDITIONAL** upon the Corporation negotiating satisfactory prices, terms and conditions with Cale Systems Inc to the satisfaction of the Acting Executive Director, Planning, Environmental & Engineering Services & City Engineer; and
- d) Approval hereby given **BE CONDITIONAL** upon the Corporation entering into a formal contract or having a purchase order relating to the subject matter of this approval.

BACKGROUND

In 2007 the City issued a Request for Proposals for the installation of Pay and Display parking meters to be installed on Richmond Street between Dufferin Avenue and the CP Rail tracks. This contract was awarded to Cale Systems Inc. as they *"scored high in the technical criteria and their costs to the City were the overall lowest"*. In 2009 Municipal Council approved the purchase of additional Cale Pay and Display parking meters for Dundas Street from Talbot Street to Wellington Street. The parking meters on Richmond Street and Dundas Street are performing well for the City and are meeting all of our expectations.

Expansion of the on-street Pay and Display parking meter network is recommended to address the user's desire for alternative payment methods but also for their improved control of parking stalls, improved equipment maintenance and improved revenue collection. The next phase of the migration to Pay and Display parking meters should be near the John Labatt Center for the 2013 World Skating Championships (Ridout – King to Queens, King – Ridout to Richmond and Talbot - York to Queens) and on Dundas Street between Wellington Street and Waterloo Street. These are high use areas adjacent to existing Pay & Display meters. This also has an added benefit of improving the streetscape in an area that will be frequented by visitors to the city. Future installations will be in high use areas adjacent to existing Pay & Display meters.

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In order to ensure consistency for the user and to minimize maintenance costs is it recommended that the same Pay and Display parking meters be used for all on-street locations. Cale Systems Inc. provided a quote of \$9,100 (plus HST) for the supply and installation of the same Pay and Display parking meter that is currently installed on Dundas Street and Richmond Street. It should be noted that this quote is \$3,698 less than the purchase price for the same equipment in 2009. Seventeen (17) Pay and Display meters are required to address the JLC area and an additional four (4) meters are required for Dundas Street between Wellington Street and Waterloo Street at a purchase price of \$ 191,000 plus HST. In addition to the purchase of the meters, \$50,000 will be required for other miscellaneous expenses associated with the installation of the meters (e.g. signage, site preparation, etc). Additional meters may be installed in high use areas if funds are available within the project. Funding for the purchase and installation of the Pay and Display meters will come from the Parking Facilities Reserve Fund.

PREPARED BY:	RECOMMENDED BY:
SHANE MAGUIRE, P. ENG. DIVISION MANAGER PARKING & TRAFFIC SIGNALS	JOHN BRAAM, P.ENG. ACTING EXECUTIVE DIRECTOR, PLANNING, ENVIRONMENTAL & ENGINEERING SERVICES & CITY ENGINEER

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March 27, 2012/SM

cc. Financial Planning & Policy
 Purchasing