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STRATEGIC PLAN FOR THE CITY OF LONDON

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November Semi-Annual Update

SPPC | November 21, 2016

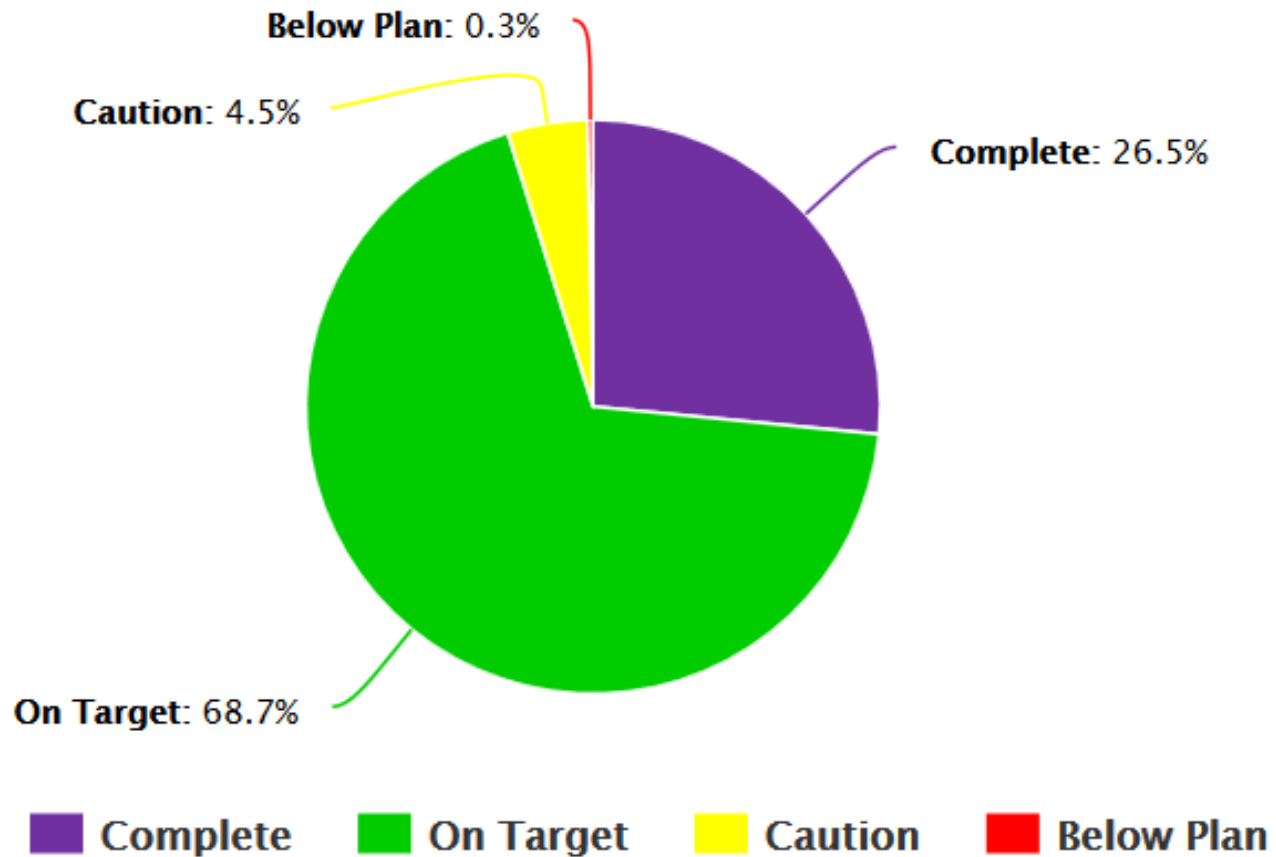




Semi-Annual Progress Reports

- Every May and November
- Identifies the statuses of every strategy in the Strategic Plan
- Forward-facing milestones and target end dates for each “how are we doing it?” strategy
- Improvements have been made since the May report:
 - Additional information highlighting accomplishments
 - Explanations for variance where a milestone has not been completed by the target date
 - The report is now available on-line, increasing accessibility to Council and the public

Semi-Annual Progress Report - Overview



Semi-Annual Progress Report

Status Indicator	# of Milestones	Definition
✓ Complete	271	Milestone is done with no ongoing tasks
↑ On Target	701	Milestone is ongoing, completed annually or is on target to be completed by target end date
■ Caution	46	Milestone is delayed by 1 quarter or may not be completed by target end date
↓ Below Plan	3	Milestone is delayed by 2 quarters or more

New Public Dashboard

- Will be updated every May and November
- Summary of progress
- Drills down into each area of focus
- Links to detailed progress report
- Available at www.london.ca/dashboard

City of London Strategic Plan Dashboard



The Strategic Plan Dashboard is an online tool to help you learn more about the City of London's Strategic Plan and gauge our progress towards implementing strategies and initiatives that contribute to the quality of life in London.

Council's 2015-19 Strategic Plan sets our direction for the future. Explore the pages below to see a summary of the work that has been done since the plan was adopted. This information will be updated twice a year in May and November.

2016 Report to the Community

STRATEGIC
PLAN FOR THE
CITY OF
LONDON



Over 100
Accomplishments

Proposed Impact Approach



Recommendation

That, on the recommendation of the City Manager, the following actions be taken with respect to Council's 2015-2019 Strategic Plan:

- a) this report on the attached Semi-Annual Progress Report and the 2016 Report to the Community BE RECEIVED; and
- b) the approach for completing an impact assessment on the Strategic Plan as outlined in this report BE ENDORSED; it being noted that this approach includes engaging an external party to complete an impact assessment on the 2015-2019 Strategic Plan with a target completion date of January 2019.



Thank you!