

TO:	CHAIR AND MEMBERS COMMUNITY SERVICES COMMITTEE MONDAY, APRIL 2, 2012
FROM:	JOHN FLEMING, MCIP, RPP DIRECTOR OF PLANNING
SUBJECT	TENDER 12-45 FORKS OF THE THAMES LOOKOUT

RECOMMENDATION

That on the recommendation of the Director of Planning, the following actions **BE TAKEN** with respect to Tender 12-45:

1. That the bid submitted by Frank Van Bussel & Sons Ltd., P.O. Box 340, 3 Ilderbrook Circle, Ilderton, Ontario N0M 2A0 at their tendered price of \$462,731.06 including contingency, excluding HST **BE ACCEPTED**, it being noted that Frank Van Bussel is the low bid and meets the terms, conditions and specifications.
2. That additional annual operating costs of \$10,000, **BE APPROVED** as a first priority commitment from available assessment growth in 2013, subject to final budget approval.
3. That Civic Administration **BE AUTHORIZED** to undertake all of the administrative acts that are necessary in connection with this contract;
4. That approval hereby given **BE CONDITIONAL** upon the Corporation entering into formal contract or issuing purchase orders or contract record relating to these matters of this approval.

BACKGROUND

Purchasing Process

Five bids were received as a result of this tender call March 7, 2012 as summarized in Appendix "B" attached. Frank Van Bussel and Sons Ltd. is the low bid and meets' the City's terms, conditions and specifications in all areas.

Background

Awarding Tender 12-45 to Frank Van Bussel and Sons Ltd. will allow the City to complete the final phase of construction associated with the Walter Blackburn Memorial Fountain. This project will be constructed in Riverside Park, as contemplated in the Forks of the Thames Revitalization Master Plan. It will include a formal urban civic space, coloured concrete walkways, seating, a shade structure, pathway lighting and coloured LED lights to enhance the Fountain. The project also includes improved pedestrian and cycling connections between Dundas Street and the Dundas/Queens Street Underpass which was constructed in 2010.

Implementation of this project will achieve objectives outlined in the recently approved Thames Valley Corridor Study and the City of London Bicycle Master Plan while also meeting goals associated with the developing Down Town Master Plan.

City staff has taken steps that meet expectations outlined in the recently approved Public Engagement Policy. This specific phase of construction would represent a project that requires 'Consultation' under this new policy. An extensive public engagement process was undertaken during the conceptual design stage of the Forks Master Plan. In addition, sign boards were posted in Riverside Park and a web page maintained throughout 2010/2011 that described this final phase of construction. Staff has received very positive feedback on both the recent improvements made in Riverside Park and on the anticipated pedestrian space overlooking the Walter Blackburn Memorial Fountain.

Implementation of this project will start in May with an expected completion date in early fall, 2012 and will provide improved access to the Thames River park system.

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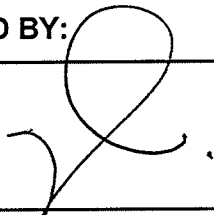
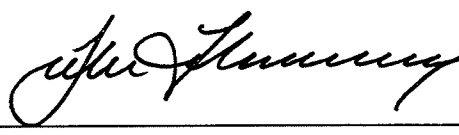

Financial Impact

Funding for this project has been provided in the following capital accounts:
 GG1312-03 - \$425,000.00
 PD2135 - \$37,731.06.

An additional annual operating cost of \$10,000.00 is required for this project.

Acknowledgements

This report was prepared with the assistance of Jeff Bruin, Parks Project Co-ordinator, Planning and Development and Terri Sue Wyatt, Procurement Officer, Purchasing and Supply

SUBMITTED BY: 	RECOMMENDED BY: 
ANDREW MACPHERSON, OALA MANAGER PARKS PLANNING & DESIGN PLANNING AND DEVELOPMENT	JOHN FLEMING, MCIP, RPP DIRECTOR OF PLANNING PLANNING AND DEVELOPMENT
CONCURRED BY: 	
MIKE TURNER DEPUTY CITY TREASURER	

APPENDIX "B"

Summary of Bids for Tender 12-45 Forks of the Thames

	Frank Van Bussel & Sons Ltd. P.O. Box 340 3 Ilderbrook Circle Ilderton, ON N0M 2A0	Ro-Buck Contracting Ltd. 2326 Fanshawe Pk. Rd. E. London, ON N5X 4A2	Jetstream Cons'tn Ltd. 2127 Jetstream Road London, ON N5V 4H7	Cedar Springs Landscape Group Ltd. 1326 Butter Rd. W. Ancaster, ON L9G 3L1	Gary D. Robinson Contracting Ltd. R.R. #8 46703 Ron McNeil Line St. Thomas, ON N5R 3T3
Sub-Total	\$ 420,664.60	\$ 427,499.00	\$ 429,425.80	462,296.65	494,434.00
10% Contingency	\$ 42,066.46	\$ 42,749.90	\$ 42,942.58	46,229.66	49,443.40
HST	\$ 60,155.03	\$ 61,132.35	\$ 61,407.89	66,108.42	70,704.07
TOTAL	\$ 522,886.09	\$ 531,381.25	\$ 533,776.27	574,634.73	614,581.47
Payment Terms	N/30	N/30	N/30	1%/N30	N/10
Bid Desposit	Yes	Yes	Yes	Yes	Yes
Letter of Agrrement to Bond	Yes	Yes	Yes	Yes	Yes

Chair and Members
Community Services Committee

March 23, 2012
(Award Contract)

RE: Forks of the Thames Lookout
Capital Project GG1312-03 - Skate Canada-Fountain Area Plaza - Forks of the Thames
Capital Project PD2135 - 2010 Maintain Thames Valley Parkway
Frank Van Bussel & Sons Ltd. - \$462,731.06 (excluding H.S.T.)

FINANCE DEPARTMENT REPORT ON THE SOURCES OF FINANCING:

Finance Department confirms that the cost of this project can be accommodated within the financing available for it in the Capital Works Budget and that, subject to the adoption of the recommendations of the Director of Planning, the detailed source of financing for this project is:

<u>ESTIMATED EXPENDITURES</u>	<u>Approved Budget</u>	<u>Committed to Date</u>	<u>This Submission</u>	<u>Balance for Future Work</u>
GG1312-03-Fountain Area Plaza				
Construction	\$425,000	\$0	\$425,000	\$0
PD2135-2010 Maintain Thames Valley				
Engineering	100,000	36,301		63,699
Construction	407,162		45,875	361,287
	507,162	36,301	45,875	424,986
NET ESTIMATED EXPENDITURES	\$932,162	\$36,301	\$470,875	\$424,986
SOURCE OF FINANCING:				
GG1312-03-Fountain Area Plaza				
Debenture Quota 2a)	\$355,000	\$0	\$355,000	\$0
Federal Gas Tax	70,000		70,000	0
	\$425,000	\$0	\$425,000	\$0
PD2135-2010 Maintain Thames Valley				
Federal Gas Tax	507,162	36,301	45,875	424,986
TOTAL FINANCING	\$932,162	\$36,301	\$470,875	\$424,986

1) **Financial Note:**

	<u>GG1312-03</u>	<u>PD2135</u>	<u>Total</u>
Contract Price	\$417,650	\$45,081	\$462,731
Add: HST @13%	54,294	5,861	60,155
Total Contract Price Including Taxes	471,944	50,942	522,886
Less: HST Rebate	46,944	5,067	52,011
Net Contract Price	\$425,000	\$45,875	\$470,875

2) **NOTE TO CITY CLERK:**

Administration hereby certifies that the estimated amounts payable in respect of this project does not exceed the annual financial debt and obligation limit for the Municipality of Municipal Affairs in accordance with the provisions of Ontario Regulation 403/02 made under the Municipal Act, and accordingly the City Clerk is hereby requested to prepare and introduce the necessary authorizing by-laws.

- a) An authorizing by-law should be drafted to secure debenture financing for Project GG1312-03 - Skate Canada - Fountain Area Plaza - Forks of the Thames for the net amount to be debentured of \$355,000.00.
- 3) There will be additional annual operating costs of \$10,000 associated with the approval of this project..



Alan Dunbar
Manager of Financial Planning & Policy

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