

Bill No. 109
2016

By-law No. A.-_____

A by-law to raise the amount required for the purposes of The Old East Village Business Improvement Area Board of Management for the year 2016 in accordance with section 208 of the *Municipal Act, 2001*.

WHEREAS subsection 5(3) of the *Municipal Act, 2001* S.O. 2001, c.25, as amended, provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS subsection 10(1) of the *Municipal Act, 2001* as amended provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS subsection 10(2) of the *Municipal Act, 2001* as amended provides that a municipality may pass by-law respecting; the financial management of the municipality (paragraph 3) and services or things that the municipality is authorized to provide under subsection 10(1) (paragraph 7);

AND WHEREAS By-law CP-1, as amended, provides for an improvement area to be known as the Old East Village Business Improvement Area and to establish a Board of Management for it known as The Old East Village Business Improvement Area Board of Management;

AND WHEREAS subsection 208(1) of the *Municipal Act, 2001* provides that Council shall annually raise the amount required for the purposes of The Old East Village Business Improvement Area Board of Management;

AND WHEREAS section 23 of the *Municipal Act, 2001* provides that without limiting sections 9, 10 and 11 those sections authorize a municipality to delegate its powers under the *Municipal Act, 2001*;

AND WHEREAS it is deemed expedient to pass this by-law;

NOW THEREFORE the Municipal Council of The Corporation of the City of London enacts as follows:

1. That the budget for the 2016 fiscal year submitted by The Old East Village Business Improvement Area Board of Management attached as Schedule "A" is approved.
2. The amount to be raised by the Corporation for the 2016 fiscal year for the purposes of The Old East Village Business Improvement Area Board of Management and pursuant to subsection 208(1) of the *Municipal Act, 2001* is \$15,781.
3. A special charge is established for the amount referred to in section 2 of this by-law by a levy in accordance with By-law CP-1, as amended.
4. The special charge referred to in section 3 of this by-law shall have priority lien status and shall be added to the tax roll pursuant to subsection 208(7) of the *Municipal Act, 2001*.

5. The administration of this by-law is delegated to the City Treasurer who is hereby authorized and directed to do such things as may be necessary or advisable to carry out fully the provisions of this by-law.

6. This by-law comes into force and effect on the day it is passed.

PASSED in Open Council on March 22, 2016.

Matt Brown
Mayor

Catharine Saunders
City Clerk

First Reading – March 22, 2016
Second Reading – March 22, 2016
Third Reading – March 22, 2016

Schedule "A"

Old East Village Business Improvement Area 2016 Proposed Budget with 2015 Comparators

Revenue Overview

OEVBIA Revenue Detail:	2015 Revised Budget	2015 Actuals	2015 Surplus (Deficit)	2016 Proposed Budget	Increase / (Decrease) over 2015
Total City of London Levy	15,781	14,908	(873)	15,781	0
Allowance for Vacancy rebates	(1,000)	(1,000)	0	(1,000)	0
Net City of London Levy	14,781	13,908	(873)	14,781	0
City of London Funding	106,102	106,102	0	106,102	0
Special Project Funding	0	3,000	3,000	0	0
Creative Cities Funding	1,707	1,707	0	0	(1,707)
Pathways Skill Development	65,620	65,620	0	0	(65,620)
Prior Year Surplus	104,554	108,746	4,192	91,674	(12,880)
Miscellaneous Revenue	0	1,072	1,072	0	0
Total OEVBIA Revenue	292,764	300,155	7,391	212,557	(80,207)

Expenditure Overview

OEVBIA Expenditure Detail:	2015 Revised Budget	2015 Actuals	2015 Surplus (Deficit)	2016 Proposed Budget	Increase / (Decrease) over 2015
Administration	5,800	4,114	1,686	7,614	1,814
Advertising, Marketing and Promotion	8,500	2,502	5,998	8,500	0
Beautification	5,000	1,792	3,208	8,000	3,000
Special Projects	10,636	1,326	9,310	13,000	2,364
Equipment / Building Allowance for Upgrades, Maintenance and Repairs	5,000	0	5,000	3,450	(1,550)
Salary & Benefits	180,806	136,348	44,458	139,684	(41,122)
Office Rental	8,440	8,441	(1)	8,440	0
Telephone	2,800	2,140	660	2,300	(500)
Travel	3,000	777	2,223	1,000	(2,000)
Printing and Communications	7,500	1,032	6,468	1,500	(6,000)
Financial Audits	1,500	1,300	200	1,500	0
Training, Education and Development	1,500	866	634	2,000	500
Purchased Services	38,000	39,269	(1,269)	9,058	(28,942)
Operating Supplies and Costs	4,282	1,615	2,667	2,000	(2,282)
Community Initiatives	10,000	5,052	4,948	4,511	(5,489)
HST Expense	0	1,907	(1,907)	0	0
Total OEVBIA Expenditures	292,764	208,481	84,283	212,557	(80,207)
Net Surplus / (Deficit)	0	91,674	91,674	0	0
Draw from/(Contribution to) Operating Fund	0	(91,674)	(91,674)	0	0
Net	0	0	0	0	0

Consistent with prior years, the BIA levy budget specifically relates to the Old East Village District, which encompasses Dundas Street between Adelaide Street and Elizabeth Street. All other expenditures encompass Dundas Street between Adelaide Street and Charlotte Street.

All figures subject to audit.