

Bill No. 107  
2016

By-law No. A.-\_\_\_\_\_

A by-law to raise the amount required for the purposes of The London Downtown Business Association Improvement Area Board of Management for the year 2016 in accordance with section 208 of the *Municipal Act, 2001*.

WHEREAS subsection 5(3) of the *Municipal Act, 2001* S.O. 2001, c.25, as amended, provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001* provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS subsection 10(1) of the *Municipal Act, 2001* as amended provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS subsection 10(2) of the *Municipal Act, 2001* as amended provides that a municipality may pass by-law respecting; the financial management of the municipality (paragraph 3) and services or things that the municipality is authorized to provide under subsection 10 (1) (paragraph 7);

AND WHEREAS By-law CP-2, as amended, provides for an improvement area to be known as the London Downtown Business Association Improvement Area and to establish a Board of Management for it known as The London Downtown Business Association Improvement Area Board of Management;

AND WHEREAS subsection 208(1) of the *Municipal Act, 2001* provides that Council shall annually raise the amount required for the purposes of The London Downtown Business Association Improvement Area Board of Management;

AND WHEREAS section 23 of the *Municipal Act, 2001* provides that without limiting sections 9, 10 and 11 those sections authorize a municipality to delegate its powers under the *Municipal Act, 2001*;

AND WHEREAS it is deemed expedient to pass this by-law;

NOW THEREFORE the Municipal Council of The Corporation of the City of London enacts as follows:

1. That the budget for the 2016 fiscal year submitted by The London Downtown Business Association Improvement Area Board of Management attached as Schedule "A" is approved.
2. The amount to be raised by the Corporation for the 2016 fiscal year for the purposes of The London Downtown Business Association Improvement Area Board of Management and pursuant to subsection 208(1) of the *Municipal Act, 2001* is \$1,839,210.
3. A special charge is established for the amount referred to in section 2 of this by-law by a levy in accordance with By-law CP-2, as amended.
4. The special charge referred to in section 3 of this by-law shall have priority lien status and shall be added to the tax roll pursuant to subsection 208(7) of the *Municipal Act, 2001*.

5. The administration of this by-law is delegated to the City Treasurer who is hereby authorized and directed to do such things as may be necessary or advisable to carry out fully the provisions of this by-law.

6. This by-law comes into force and effect on the day it is passed.

PASSED in Open Council on March 22, 2016.

Matt Brown  
Mayor

Catharine Saunders,  
City Clerk

First Reading – March 22, 2016  
Second Reading – March 22, 2016  
Third Reading – March 22, 2016

## Schedule "A"

### London Downtown Business Association 2016 Proposed Budget with 2015 Comparators

#### Revenue Overview

LDBA Revenue Detail:	2015 Revised Budget	2015 Actuals	2015 Surplus (Deficit)	2016 Proposed Budget	Increase / (Decrease) over 2015
Total City of London Levy	1,821,000	1,821,000	0	1,839,210	18,210
Tax Write offs	(19,000)	(25,120)	(6,120)	(19,000)	0
Allowance for Vacancy Rebates	(85,000)	(81,833)	3,167	(85,000)	0
<b>Net City of London Levy</b>	<b>1,717,000</b>	<b>1,714,047</b>	<b>(2,953)</b>	<b>1,735,210</b>	<b>18,210</b>
LDBA Reserve Drawdown	0	0	0	7,000	7,000
Interest Income	1,700	2,045	345	1,000	(700)
Miscellaneous Income	0	5,080	5,080	0	0
<b>Total LDBA Revenue</b>	<b>1,718,700</b>	<b>1,721,172</b>	<b>2,472</b>	<b>1,743,210</b>	<b>24,510</b>

#### Expenditure Overview

LDBA Expenditure Detail:	2015 Revised Budget	2015 Actuals	2015 Surplus (Deficit)	2016 Proposed Budget	Increase / (Decrease) over 2015
<b>Administration</b>					
Wages and Benefits	392,000	387,051	4,949	402,741	10,741
Telephone	11,500	11,940	(440)	14,900	3,400
Stationery and Supplies	3,500	3,496	4	3,500	0
Insurance	6,500	6,493	7	6,600	100
Professional Services	3,600	3,211	389	3,600	0
Purchase and Leasing Equipment	19,000	21,237	(2,237)	19,000	0
Training / Conferences	19,000	19,302	(302)	18,000	(1,000)
Subscriptions / Memberships	2,600	3,954	(1,354)	3,000	400
Legal & Audit	5,000	6,827	(1,827)	5,000	0
Cleaning	6,300	6,607	(307)	6,300	0
Board Development & Expenses	5,000	5,201	(201)	5,000	0
Office Furniture	16,000	12,005	3,995	11,000	(5,000)
Miscellaneous Expense	4,000	3,968	32	5,000	1,000
Depreciation Expense-Furniture/Phone	0	5,546	(5,546)	0	0
<b>Total Administration</b>	<b>494,000</b>	<b>496,838</b>	<b>(2,838)</b>	<b>503,641</b>	<b>9,641</b>
<b>Rent</b>					
Rent and Hydro	77,000	64,397	12,603	77,000	0
<b>Total Rent</b>	<b>77,000</b>	<b>64,397</b>	<b>12,603</b>	<b>77,000</b>	<b>0</b>
<b>Member Services</b>					
Graffiti Removal	48,000	47,905	95	52,500	4,500
Pigeon Program	8,000	6,416	1,584	8,000	0
Annual General Meeting	40,000	7,948	32,052	40,000	0
Ontario BIA Conference	0	0	0	15,000	15,000
Depreciation Expense - Solar Chargers	0	6,006	(6,006)	0	0
<b>Total Member Services</b>	<b>96,000</b>	<b>68,275</b>	<b>27,725</b>	<b>115,500</b>	<b>19,500</b>
<b>Business Development</b>					
Communications & Marketing	294,500	275,199	19,301	340,000	45,500
Promo Downtown Dollars	50,000	47,000	3,000	55,000	5,000
Top up Tenant Improvement Loan Funding	72,355	72,000	355	0	(72,355)
MainStreet Sponsorship	252,500	252,500	0	140,000	(112,500)
MainStreet About Face Sponsorship	170,000	170,000	0	200,000	30,000
Planters	18,000	14,308	3,692	54,500	36,500
Public Art	7,000	760	6,240	27,000	20,000
Clean Team	142,000	115,042	26,958	171,000	29,000
Downtown Issues	4,000	0	4,000	5,000	1,000
Volunteer Recognition	5,000	4,670	330	5,000	0
Miscellaneous	2,345	687	1,658	4,069	1,724
Depreciation Expense - Metal Trees	0	22,716	(22,716)	0	0
<b>Total Business Development</b>	<b>1,017,700</b>	<b>974,882</b>	<b>42,818</b>	<b>1,001,569</b>	<b>(16,131)</b>
<b>HST</b>	<b>34,000</b>	<b>8,968</b>	<b>25,032</b>	<b>45,500</b>	<b>11,500</b>
<b>Total LDBA Expenditure</b>	<b>1,718,700</b>	<b>1,613,360</b>	<b>105,340</b>	<b>1,743,210</b>	<b>24,510</b>
Net Surplus / (Deficit)	0	107,812	107,812	0	0
Draw from / (Contribution to) Operating Surplus Fund	0	(107,812)	(107,812)	0	0
<b>Net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

All figures subject to audit.

