

Are we the Forest City?

ReForest London 2016 City of London Budget PPM

February 24, 2016

Trees are Good

London Needs More Trees

City has an Tree Canopy Target

Trees Take Time to Grow

What do we need to know about Urban Forestry Mgmt Strategy (UFMS)?

It's Council approved

- It includes a tree canopy target of 28% by 2035
 - That's just 3% higher than where we started in 2008 (after 20 years of UFMS approval in 2015)
 - Lots of loss due to EAB, old age and development
- The current Urban Forestry budget business case is requesting funds to implement this strategy

What do we need to know about UFMS?

 It outlines an implementation plan of over 65 high level activities that need to be accomplished

Short term	2015-2016	27 actions
Medium term	2017-2020	31 actions
Long term	2021- 2035	13 actions

What do we need to know about UFMS?

Short term

- 27 of these items were meant to be done by 2017
 - but there has not been sufficient funding through the budget process
 - We are behind; its very hard to 'catch up'

Medium term

- Another 31 items are meant to be done by 2020
 - o which is close to the end of this four year budget process
 - o so support in this budget is crucial

What is the nominal cost?

 UFMS estimates cost of all short and medium term activities required to meet canopy target at \$7.3M

- Current business case is only for \$3.4M
 - The business case is < half the amount required between now and 2019

Other 'cost' factors

- London's Urban Forest is \$1.5 billion asset
 - Business case request is 0.2% of asset value
- Annual savings and benefits provided by our urban forest include:
 - \$4.5M in reduced health care costs by cleaning our air
 - \$1.7M savings to homeowners and business through reduced energy use
- This business case is an excellent investment!

We are making it harder by delaying

- The sooner we get moving on UFMS funding the cheaper it will be to accomplish the targets
 - Trees grow over time; time is of the essence
 - They are the only infrastructure that appreciates over time
 - UFMS will also protect more, meaning we avoid tree loss and the need to replant it (and wait)

Urgent and Strategic

- The need is urgent:
 - Prevent tree loss
 - Maintain trees better so they live longer
 - Planting new trees can only do so much
- It's cheaper and easier if we start sooner

Are we the Forest City?

- Community is being asked to engage and to help grow our urban forest
- Urban Forestry business case is asking for less than 50% of what we really need between now and 2019/2020
- Please support this business case and do not cut this funding level further



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