

"Deeds not Words"



2nd LPSB Budget Presentation to City of London SPPC

March 1, 2016

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WHY WE ARE BACK

Police Services Act stipulates that the:

- Police Board is responsible for the provision of adequate and effective police services in a municipality.
- Municipality is responsible for providing adequate infrastructure and funding to the police. Municipality may approve police budget as submitted, request a revision, or approve an amount it feels appropriate.
- Police Board, in consultation with Chief, must ensure that any funding provided to the police is sufficient to meet the above provision.

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WHY WE ARE BACK

Last November, London Police requested LPSB support to secure sufficient funds from the City to:

- i. maintain at minimum, its current service levels, and
- ii. address clear inadequacies (gaps) in the service.

London Police further stipulated that the existing budget plus the City's requested annual growth target was insufficient to meet the growing public safety and operational inadequacies elsewhere in the service.

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WHY WE ARE BACK

LPSB supported the London Police position that growing service gaps could not be met with the current service levels and the associated budget.

LPSB supported the London Police position that re-directing finite resources towards a service gap created a service gap elsewhere.

Six business cases were prepared, vetted and approved by the LPSB to address each of the highest priority gaps.

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WHY WE ARE BACK

BUSINESS CASES

In order of priority (recommended resources in brackets):

1. Investigation Services (6 Sworn)
2. Community Foot Patrol (2 Sworn)
3. Human Trafficking (2 Sworn)
4. Court/Prisoner Security (1 Special Const.)
5. Communications (1 Civilian)
6. Training (1 Sworn)

Total Complement Additions: 11 Sworn, 2 Civilian

Total 4-Yr Value: \$7.0MM



WHY WE ARE BACK

Current service level commitment (\$393.8MM) coupled with six business cases (\$7.0MM) provide the basis for the LPSB's \$400.7 MM budget request to the City.

LPSB sincerely appreciates the City's proposed 4-Year \$396.7MM funding commitment to-date.

Unfortunately, the City's proposed budget for the police is still inadequate for the LPSB to meet its statutory obligations.

(\$000s)	2016	2017	2018	2019	4-YR Total
LPSB Proposed	98.1	99.3	101.1	102.2	400.7
Council Proposed	97.2	98.4	100.1	101.1	396.7
Shortfall	0.9	1.0	1.0	1.1	4.1

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WHY WE ARE BACK

LPSB is requesting that the City reconsider their proposed budget allocation to the London Police.

LPSB is prepared to answer questions from the City regarding any aspect of the existing service levels and/or the Business Cases.

LPSB is prepared to explain the risk associated with the trade-offs that will be required to meet the identified gaps in service with funding that is less than requested.

LPSB is prepared to explore any and all suggestions from the City over the 4-Year budget period to satisfy the LPSB budget request.