

TAC Members:

Our February 2nd meeting will be the only regular meeting of the TAC before the close of budget deliberations at the Strategic Priorities and Policy Committee. For that reason, I would request that members come prepared to make decisions at the meeting about any position we would like to take and feedback we would like to provide on the multi-year budget. I have also been advised that we may choose to hold a second meeting during February for the sole purpose of approving a report prepared after our initial discussion. We can discuss and decide on this option at the meeting.

In order to enter the conversation with as much knowledge as possible, it might be beneficial if people tried to view the presentation given at the SPPC meeting on January 11 when the budget was tabled. Assuming the video is posted before our meeting (and I will send a message to ask about that), it is available at london.ca > City Hall > Meetings.

I know the budget is a bit unwieldy, so I've compiled a list of some of the major items that might pertain to transportation (and particularly those that we've identified as important items in previous meetings). If anyone has identified other items, they can be raised at the meeting as well. Sending them along via email to the committee ahead of time would help as well.

I suggest that at our meeting, we address only those items that members of the committee feel we should provide comment to SPPC on, but let's all come prepared to discuss any/all of these items in an informed way. I have also requested that someone from Finance attend to answer any questions we might have.

Base Budget - Transportation-related items

Transportation Advisory Committee budget (decreased) - p.223
Annual Warranted Sidewalk Program (budget increased) - p. 205
Sidewalk lifecycle renewal budget (no increase 2016-2025) - pg. 205
Audible pedestrian signal program - pg. 172
Public transit and roadways lifecycle renewal - p. 205
Public transit and roadways lifecycle growth - p. 218 (includes rapid transit)
Highway 401 interchange projects - p.210
TVP growth - p. 213

Strategic Investments - Transportation-related items

Business Case #4 - Thames Valley Corridor Plan
Business Case #5 - Road Safety Strategy
Business Case #6 - Rapid Transit Implementation Strategy
Business Case #7 - State of Infrastructure Report
Business Case #17 - Winter Maintenance Strategy
Business Case #22 - Dundas Place

Thank you,
Amanda Stratton