



16 MULTI-YEAR
BUDGET FOR THE
19 CITY OF LONDON
2016 • 2019
INVESTING IN OUR FUTURE

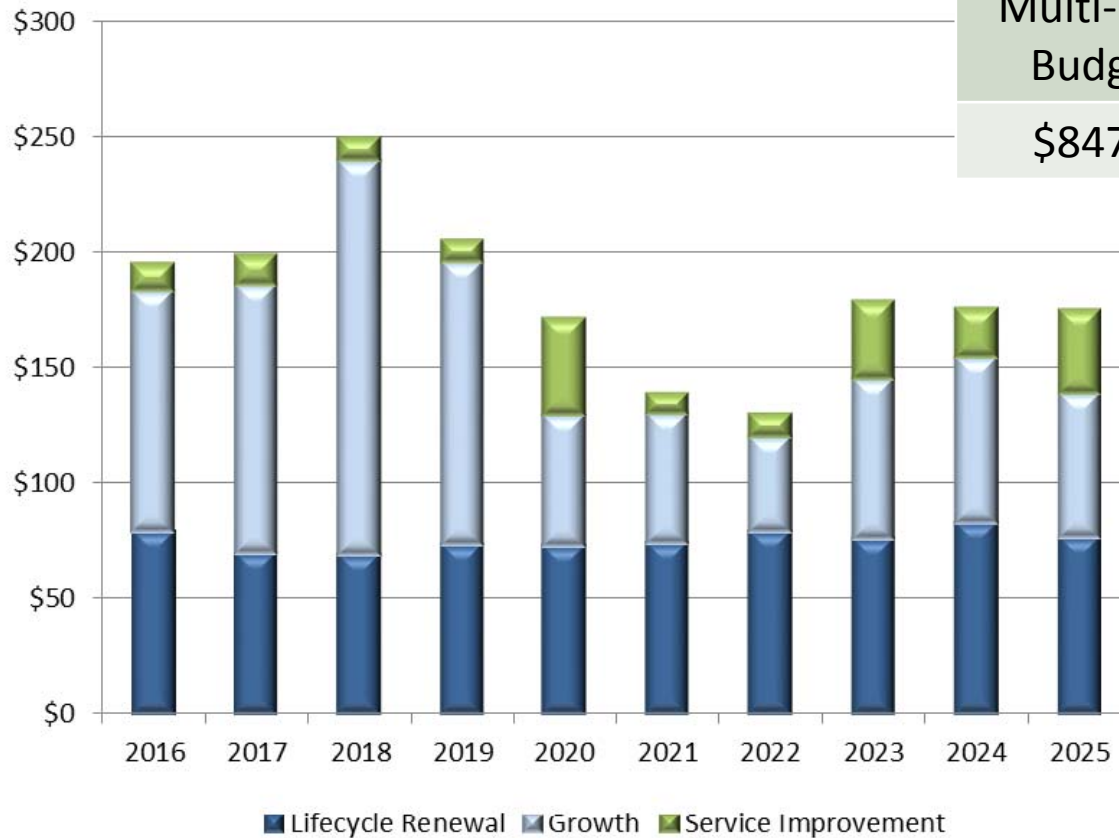


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Capital Budget and Forecast by Classification



2016-2025 Capital Budget by Classification (\$Millions)



Total Capital Budget (\$ millions)

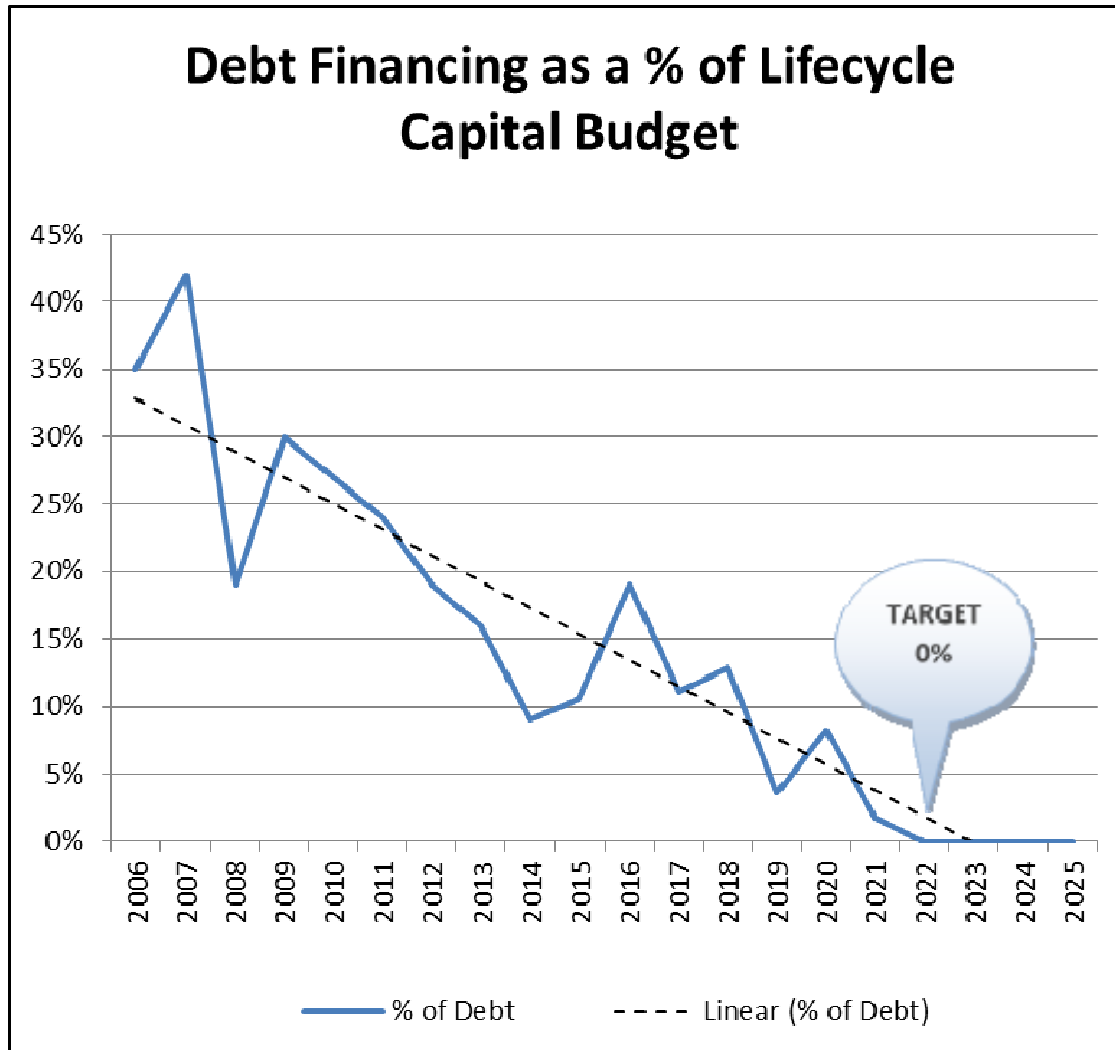
2016 – 2019 Multi-Year Budget	2020 – 2025 Forecast	Total 2016 – 2025
\$847.3	\$968.3	\$1,815.5

Capital Budget and Forecast by Classification



Major Capital Works (\$ millions)	2016-2019	2020-2025
Lifecycle		
Roads and Bridges - Lifecycle Renewal (e.g. VMP, Fanshawe Park Rd E., Huron St)	\$95.8	\$141.8
Growth		
Western Rd Widening (Platts Lane to Oxford) (Construction 2018)	\$23.1	
Two Multi-purpose Rec Centres - East Southeast and Southeast	\$34.9	
Rapid Transit Investment	\$267.8	\$86.7
Service Improvements		
New & Emerging Solid Waste Technologies	\$0.5	\$34.5

Lifecycle Debt Financing



Stay in Touch



E-mail [**budget@london.ca**](mailto:budget@london.ca)



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