

SPPC February 18, 2016



**16 MULTI-YEAR
BUDGET FOR THE
19 CITY OF LONDON
2016 • 2019**
INVESTING IN OUR FUTURE



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What We Have Done To Engage The Public



- ✓ 1st Public Participation Meeting (January 21st)
- ✓ Build A Budget Workshops (January 16th & 20th)
- ✓ Community Centre Engagement Opportunities
 - Canada Games Aquatic Centre (January 30th)
 - South London Community Centre (February 2nd)
 - Stoney Creek YMCA (February 3rd)
 - Central Library Branch (February 5th)
 - Stronach Arena (February 6th)
- ✓ Urban League (February 4th)
- ✓ Other Engagement Methods
 - Received input on Build A Budget Website
 - Received input from Advisory Committees

** A 2nd Public Participation Meeting is scheduled for February 24th

Incremental Multi-Year Budget Position



	2016	2017	2018	2019	2016-2019 Total
Base Budget (as recommended on Jan 11th):					
Net Increase / (Decrease) \$	\$13,133,269	\$13,906,719	\$13,997,443	\$15,084,861	\$56,122,292
Net Increase / (Decrease) %	2.5%	2.6%	2.6%	2.7%	
2016–2019 Avg. Annual Inc/(Dec)	2.61%				
Budget Reductions (SPPC Jan 29th)					
London Police Service (Cumulative reduction of \$4.1m)	(\$900,000)	(\$85,000)	(\$84,000)	(\$74,000)	(\$1,143,000)
Base Budget (as amended):					
Net Increase / (Decrease) \$	\$12,233,269	\$13,821,719	\$13,913,443	\$15,010,861	\$54,979,292
Net Increase / (Decrease) %	2.4%	2.6%	2.6%	2.7%	
2016–2019 Avg. Annual Inc/(Dec)	2.56%				

2016-2019 Multi-Year Budget Remaining Budget Dates



What	When / Where
<p>Complete Base Budget</p> <ul style="list-style-type: none"> • Remaining Agencies, Boards & Commissions (LTVCA, UTRCA, LMHC, Land Ambulance, LTC) • Balance of Civic Service Areas (beginning at Neighbourhood & Recreation Services) <p>Start Strategic Investments (time permitting)</p>	<p>February 18th</p> <p>SPPC at 10am – 6pm (hard stop) (break from 12:45pm – 2pm)</p>
<p>Strategic Investments</p> <ul style="list-style-type: none"> • 23 Business Cases Submitted For Council Consideration • Added: #24 – Green Bin • Added: #25 – Brownfields 	<p>February 19th</p> <p>SPPC at 9am – 2:15pm (hard stop)</p>
<p>2nd Public Participation Meeting Review of Water & Wastewater Budgets Additional Property Tax Review - If Needed</p>	<p>February 24th</p> <p>SPPC at 4pm</p>
<p>Additional Budget Review - If Needed</p>	<p>February 25th</p> <p>SPPC at 4pm</p>
<p>Council Approval Of The 2016-2019 Budget</p>	<p>March 10th</p> <p>Council at 4pm</p>