

Amendments to Agenda Item 18 2012-2016 Growth Management Implementation Strategy

Change 1: Highlighted in yellow

RECOMMENDATION

That, on the recommendation of the Acting Executive Director, Planning, Environmental & Engineering Services, the following actions **BE TAKEN** with respect to the 2012-2016 Growth Implementation Management Strategy:

- (a) Fox Hollow Stormwater Management Facility #1 (T-69) **BE CONSTRUCTED** in two distinct cells in accordance with the approved functional plan with the south cell proceeding in 2012 at an estimated cost of \$1,200,000 and the north cell **BE ADDED** to the GMIS for in 2016 at an estimated cost of \$1,300,000 subject to the conditions identified in Appendix 'A' attached;
- (b) Riverbend Facilities SWMF A and SWMF G (north of Oxford) **BE CONSTRUCTED** in 2012 at an estimated cost of \$4,300,000 ~~and \$2,600,000~~, and SWMF 'F' **BE ADDED** to the GMIS for 2016 at an estimated cost of **\$2,600,000**; subject to the conditions identified in Appendix 'A';
- (c) the lands and the associated Old Victoria SWMF #1 (T-66) identified in Appendix 'A' **BE DIRECTED** to be included in the GMIS in 2017; and
- (d) the total benefits of stormwater management facility phasing for 2012 are an estimated reduction of **up to \$9,200,000 in capital spending** and that the 2012 Capital Budget **BE AMENDED** in **accordance with the final functional plans**;

it being noted that the land costs for SWM in part (b) above is included in the first phase estimates and the estimates are based on an outstanding environmental assessment.

Change 2: Highlighted in yellow

Appendix A: Phasing Conditions

Fox Hollow Stormwater Management Facility #1 Phase 1

The Fox Hollow Stormwater Management Facility #1 Phase 1 project proposed will include the construction of the south cell of the Fox Hollow Stormwater Management Facility #1 and its associated works in accordance with the approved functional plan.

The first phase of development will include all of the lands including the east west collector road in the middle of the development that can be practically serviced by the south cell of the Fox Hollow Stormwater Management Facility #1.

In the event that build out of the lands tributary to the first phase of Fox Hollow Stormwater Management Facility #1 proceed faster than expected priority consideration will be made to accelerate Phase 2 of the stormwater management works. Upon build out of 50% of the single family lots tributary to the Phase 1 facility the developer may request that the second phase be included in the Growth Management Implementation Strategy for the following year **as a first priority**.

Change 3: Include attached Figure 4

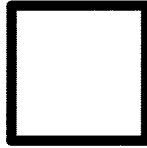
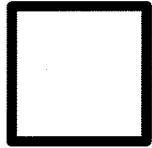
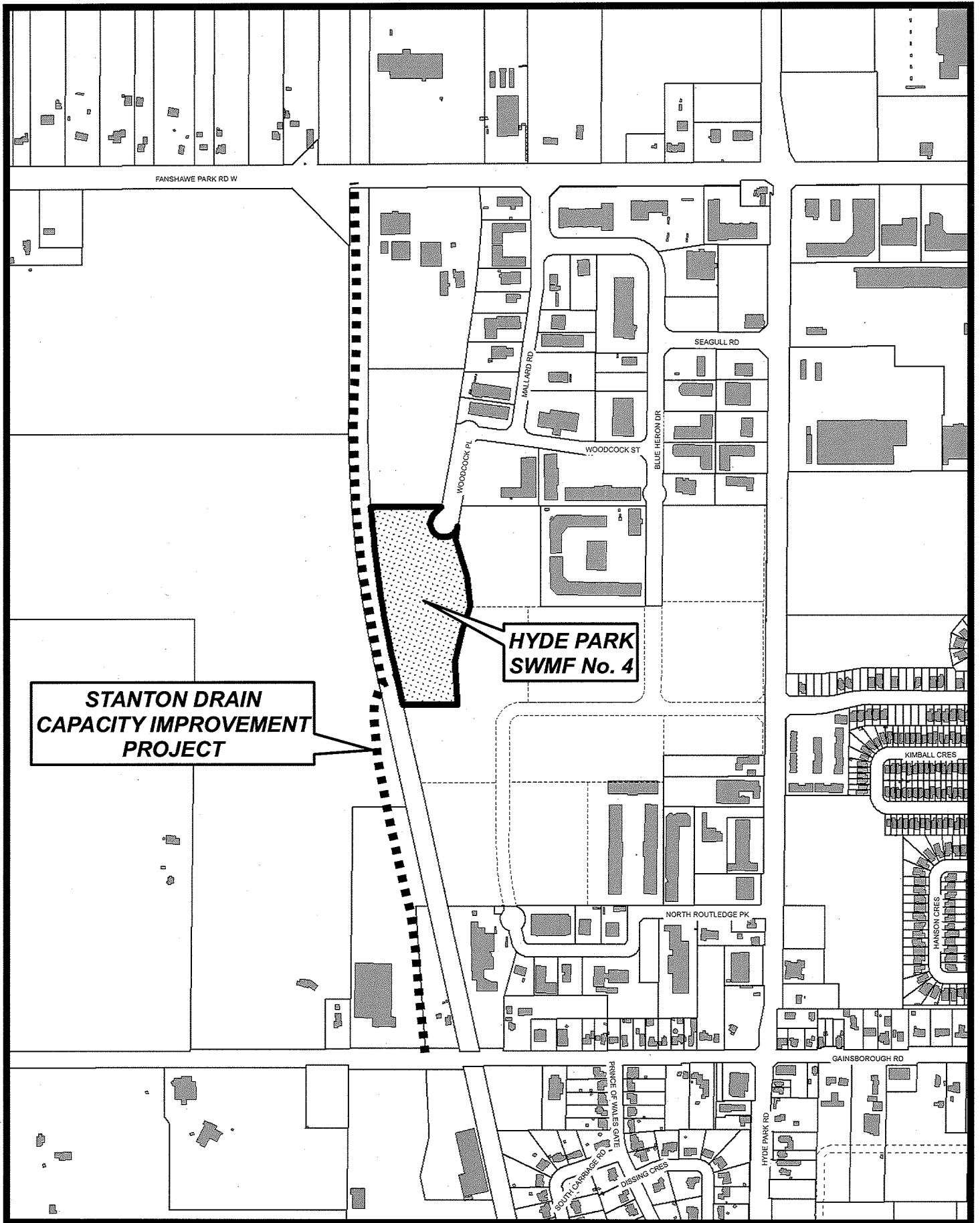


FIGURE 4
HYDE PARK No. 4
STORMWATER MANAGEMENT FACILITY
PHASING



1:8,000

0 40 80 160 240 320

Meters

