

APPENDIX A

NEW INITIATIVES AND PROJECTS REQUESTING ADDITIONAL FUNDING FOR WHICH BUSINESS CASES WILL BE PREPARED TO BE CONSIDERED DURING THE 2016-2019 BUDGET

| "Top 11" Ref | Strategic Plan Ref | Initiative/Project | Estimated** 2016-2019 Impact (in \$ millions) |
|--|---------------------------------|--|--|
| 1 | Building a Sustainable City: 2A | Thames Valley Corridor | \$1.0-\$3.0 |
| 1 | Building a Sustainable City: 2C | Road Safety Strategy | \$0.1-\$0.5 |
| 2 | Building a Sustainable City: 1A | Infrastructure Gap | \$8.0-\$12.0 |
| 3 | Growing Our Economy: 1D | Service London | \$0.1-\$0.5 |
| 3 | Leading in Public Service: 5B | Garbage Collection | \$0.1-\$0.5 |
| 3 | Leading in Public Service: 5B | Service London | \$5.0-\$8.0 |
| 3 | Leading in Public Service: 5B | Technology - AMANDA | \$1.0-\$3.0 |
| 3 | Leading in Public Service: 5B | Technology - Maintenance Management System | \$1.0-\$3.0 |
| 4 | Growing Our Economy: 1C | Back to the River | \$5.0-\$8.0 |
| 4 | Growing our Economy: 2A | Downtown Plan | \$0.1-\$0.5 |
| 4 | Growing our Economy: 2A | Dundas Flex Street | \$12.0-\$20.0 |
| 5 | Growing Our Economy: 2B | Housing Supports Enhancement | \$0.6-\$1.0 |
| 5 | Strengthening Our Community: 3A | Low Income Supports Enhancement | \$0.6-\$1.0 |
| 5 | Strengthening Our Community: 3A | Mental Health and Addictions Enhancement | \$0.1-\$0.5 |
| 5 | Strengthening Our Community: 3C | Housing Supports Enhancement | \$3.0-\$5.0 |
| 6 | Growing Our Economy: 5D | Employee Programs Enhancement | \$0.1-\$0.5 |
| 7 | Building a Sustainable City: 3C | Urban Forest Strategy | \$3.0-\$5.0 |
| 10 | Leading in Public Service: 1A | Planning - Communication and Engagement | \$0.1-\$0.5 |
| 10 | Strengthening Our Community: 1A | Neighbourhoods | \$0.6-\$1.0 |
| 11 | Building a Sustainable City: 3D | Road Map 2.0 - Waste Diversion | \$0.1-\$0.5 |
| Added At SPPC Meeting On September 14, 2015 | | | |
| | Strengthening Our Community: 5I | Winter Maintenance Strategy | \$1.0-\$3.0 |
| | | 2016-2019 Additional Funding Range | \$41.0-\$63.0 |

**The "Estimated" range is based on very preliminary estimates provided by service areas and will be refined as we proceed through the development of business cases