

то:	TRANSPORTATION ADVISORY COMMITTEE MEETING ON MAY 5, 2015
FROM:	DOUG MACRAE, P.ENG. MANAGER, TRANSPORTATION PLANNING & DESIGN
SUBJECT:	WARRANTED SIDEWALK EVALUATION & FUNDING

The purpose of this report is to respond to an April 7<sup>th</sup> Transportation Advisory Committee request for information with respect to the criteria used when prioritizing the warranted sidewalk list and the associated funding.

## **Funding**

The Warranted Sidewalk Program currently has an annual budget of \$230,000. This funding level has been consistent since 2005. Records indicate that the annual budget was \$180,000 prior to 2002 when it increased to \$200,000 followed by an increase to \$230,000 in 2005.

The April 7<sup>th</sup> report to the Transportation Advisory Committee included a complete list of locations currently planned to be addressed under the program. This list is revised each year. Some locations are implemented and removed from the list. Other locations are added to the list based on requests. The current list includes 89 different locations around the City with estimated costs which total \$5,374,700. With the current funding level of \$230,000, it would take 24 years to address all of the known locations.

A doubling of the current annual funding level to \$460,000 would permit a longer list of locations to be implemented each year and could address the currently identified locations in twelve years.

Alternatively an annual funding level of \$540,000 for the Warranted Sidewalk program would address the current list within ten years. This funding level would represent a 235% increase in budget.

A "complete streets" approach is now being applied to all City capital reconstruction projects. This will assist in promoting active transportation through the construction of sidewalks in individual projects at locations identified on this list or not.

## **Prioritization**

The Warranted Sidewalk List of locations includes a rating score for each street which serves to define priorities. All of the locations are evaluated on the same basis through the standard Sidewalk Rating Form. The Sidewalk Rating Form is attached as Appendix A, and it has been developed by Transportation Division to take into consideration several factors such as: pedestrian demand, walking alternatives, street lighting, roadway alignment, traffic activity, connection to existing sidewalks with special attention being paid to those requests that serve schools and seniors.

The rating form was amended in 2001 to include the following factors:

- Item 5b) Confirmed speeding problems; and,
- Item 9) Would the sidewalk serve persons with disabilities?

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Having regard for the availability of funding, the locations recommended for construction each year are prioritized according to their rating and coordination with other works in the vicinity.

The Griffith Street (Byron Baseline to Commissioners Rd) location was discussed with respect to prioritization based on the existence of a bus route. A review of the rating form for this section has confirmed that rating points have been assigned for close proximity to transit, as well as connection to existing sidewalks, serving people with disabilities and a light pedestrian usage rating. Most of the side street connections east or west of Griffith Street include sidewalks for pedestrian travel.

Attach: Appendix A - Sidewalk Rating Form

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## Appendix A Sidewalk Rating Form



## **RATING SUMMARY RECORD Warranted Sidewalk Program**

Location	From	То	Side	Approx. Linear Metres

Item	Fac	ctors	Rating System	Points	Rating Points
1.	Daily Pedestrian Us	sage	Light (less than 100)	10	
				20	
2.	Walking Alternatives		Curb & Gutter, <2m SHLD	15	
			>2m SHLD	5	
			Sidewalk one side of collector/local		
3.	Street Lighting		Yes		
			No	5	
4.	Roadway	Horizontal	Yes	5	
	Alignment	Curvature	No		
		Vertical Grade	Yes	5	
			No		
5.	a) Daily Vehicle volume		Less than 2000	5	
			2000 to 5000	10	
			More than 5000	20	
	b) Confirmed speed		Yes	5	
Mea	Measured as per policy 27(7)		No		
6.	Will connect sidewalk to existing system		Yes	15	
			No		
7.	<ol> <li>Would sidewalk serve school or senior's facility</li> </ol>		Yes	15	
			No		
8.	Close proximity to public transit		Yes	5	
			No		
9.	Would sidewalk serve persons with disabilities		Yes	10	
			No		
			TOTAL		

Requested by:		
Comments:		