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TO:	CHAIR AND MEMBERS CIVIC WORKS COMMITTEE MEETING ON JANUARY 23, 2012
FROM:	RON STANDISH, P. ENG. DIRECTOR – WASTEWATER AND TREATMENT PLANNING, ENVIRONMENTAL AND ENGINEERING SERVICES
SUBJECT:	REQUEST TO ALLOW THE USE OF JEB PROJECT SUPPORT SERVICES

RECOMMENDATION

That, on the recommendation of the Director-Wastewater and Treatment, Planning, Environmental and Engineering Services, the following actions **BE TAKEN** with respect to allowing the use of JEB Project Support Services on the Greenway expansion (ES 2685) and for future assignments.

- (a) An increase in scope **BE AUTHORIZED** for JEB Project Support Services from providing project support during the road mapping exercise for the Greenway expansion, to include document preparation and consultant selection through the Expression of Interest (EOI) and Request for Proposals (RFP) processes. Fees related to this project for JEB Project Support Services will increase from \$8,500 to a maximum of \$13,500, excluding H.S.T.
- (b) The financing for the assignment **BE APPROVED** as set out in the “Sources of Financing Report” attached as Appendix “A”.
- (c) That the City Engineer **BE AUTHORIZED** to approve further assignments for JEB Project Support Services within the limits defined in the Procurement of Goods and Services Policy.

PREVIOUS REPORTS PERTINENT TO THIS MATTER
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None

BACKGROUND

Purpose:

To seek approval to use JEB Project Support Services, noting this company is owned by John Fitzgerald, who was the Division Manager of Wastewater Treatment Operations until his retirement in July 2011. Mr. Fitzgerald has extensive experience selecting and evaluating consultants for large public works projects for the City of London. He offers extra value to the City given the complexity and scale of the project and the various design options and phasing strategies available to the potential consultants.

Discussion:

The Greenway Wastewater Treatment Plant has a rated capacity of 152 megalitres per day (MLD) and an additional 18 MLD is needed to service the expected 20 year growth in the south area of the city; expanding Greenway offers significant cost savings over building the new Southside Treatment Plant. JEB Project Support Services was initially contracted to help develop the roadmap for the expansion and has now been asked to extend their assignment through the consultant selection process given the size, scope and phasing required for the project. Utilizing Mr. Fitzgerald's expertise will help ensure the selection of the design consultant offering the best value to the City. The expected costs for these works are estimated at close to \$30 million including \$2-3 million in consulting fees.

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The expertise offered by JEB Project Support Services may also be valuable for future projects. Approval is being sought to allow the City Engineer to approve future work assignments for JEB Project Support Services.

Conclusions:

It is recommended that Council approve the increase in scope of work for JEB Project Support Services on the Greenway Expansion and grant the City Engineer authority to approve future work for this company.

Acknowledgements:

This report was prepared by Geordie Gauld, Division Manager, Wastewater and Treatment Operations.

SUBMITTED BY:	RECOMMENDED BY:
GEORDIE GAULD DIVISION MANAGER, WASTEWATER AND TREATMENT OPERATIONS	RON STANDISH, P. ENG. DIRECTOR, WASTEWATER AND TREATMENT PLANNING, ENVIRONMENTAL AND ENGINEERING SERVICES
REVIEWED & CONCURRED BY:	
PAT MCNALLY, P.ENG. EXECUTIVE DIRECTOR OF PLANNING, ENVIRONMENTAL AND ENGINEERING SERVICES	

Attach: Appendix "A"-Sources of Financing

c.c. P. McNally, J. Braam, JEB Project Support Services