London City Council January 29th, 2012,

Re: Council Agenda January 31, 2012.

Finance & Administrtive Services Committee Item #4

From: Martin Hayward; City Treasurer,

Subject: Organizational Review - Finance Department

The report indicates some streamlining of financial services into finance from other departments! Has this streamlining generated any savings to date?

There is the Dobbie Consulting Services review (in progress) and according to the PricewaterhouseCoopers Dec. 7, 2011 report to the Audit Committee & Council there is several audits to be done including some in finance (Pg. 49) of their report in 2012 before they are done.

When does the review completion occur before making changes so someone gets the whole picture of impact on staff; efficiencies gained and services improved. What you are asking for is \$50,000. to assist in the process already approved to be done without it before (as I understand it).

It appears changes can be made during process just by adding to future budgets (2011-2012) as long as) 0% budget increase doesn't change.

Is this a need to have over other budget matters?

Also, as citizen engagement is a priority might you consider how questions asked in the process get answered and not just filed!
Bill Brock