

TO:	CHAIR AND MEMBERS AUDIT COMMITTEE MEETING ON SEPTEMBER 25, 2014
FROM:	MIKE TURNER DEPUTY CITY TREASURER
SUBJECT:	MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM (MPMP) THREE YEAR COMPARATIVE VALUES 2011 – 2013

RECOMMENDATION

It is recommended that this report outlining the MPMP comparative measures for the three years ended December 31, 2011, 2012 and 2013 **BE RECEIVED** for information.

PREVIOUS REPORTS PERTINENT TO THIS MATTER
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MPMP reports prepared in 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011 and 2012.

BACKGROUND

The Municipal Performance Measurement Program (MPMP) was initiated for the year ended December 31, 2000 and has undergone ongoing development since then.

As part of the City's involvement in the Ontario Municipal Benchmarking Initiative (OMBI) and the Regional Treasurer's Group, administrative staff are involved in various improvement teams and expert panels, which are focused on reviewing and analyzing individual services and financial practices on a more detailed level than the MPMP Program.

Each year we have our measures approved by the Audit Committee and we post these onto the City of London website. This is a mandatory disclosure, required by the Ministry of Municipal Affairs and Housing.

Since 2009, with the implementation of the changes to accounting for tangible capital assets, the annual comparability has been made more of a challenge, due to certain capital budgeted items being transferred into operating and included in these measures for items that are not deemed as assets, such as certain studies etc.

There were no changes to the measures for 2013.

There are now 42 prescribed measures for reporting for the year 2013, with comparative values for 2012 and 2011 attached.

RECOMMENDED BY:
MIKE TURNER DEPUTY CITY TREASURER

Attachment