



<b>TO:</b>	<b>CHAIR AND MEMBERS COMMUNITY AND PROTECTIVE SERVICES COMMITTEE Meeting on August 25th, 2014</b>
<b>FROM:</b>	<b>G. KOTSIFAS, P. ENG. MANAGING DIRECTOR, DEVELOPMENT &amp; COMPLIANCE SERVICES AND CHIEF BUILDING OFFICIAL</b>
<b>SUBJECT:</b>	<b>RFP 14-13 CAT ADOPTION CENTRE SERVICES PROJECT SOURCE OF FUNDING</b>

**RECOMMENDATION**

That on the recommendation of the Managing Director, Development & Compliance Services and the Chief Building Official, the following actions be taken, with respect to the award of the contract to Cats R Us Cat Rescue:

- a) the financing for this project BE APPROVED as set out in the Sources of Financing Report attached hereto as Appendix "A".
- b) the Civic Administration BE AUTHORIZED to undertake all the administrative acts that are necessary in connect with this project.
- c) the approvals given herein BE CONDITIONAL upon the Corporation entering into a formal contract or issuing a purchase order for the material to be supplied and the work to be done relating to this project.

**PREVIOUS REPORTS PERTIENT TO THIS MATTER**

Council, December 9, 2103 – RFP 12-28 ANIMAL SERVICES  
 Council, June 10, 2014 – RFP 14-13 CAT ADOPTION CENTRE SERVICES

**BACKGROUND**

At its meeting on December 9<sup>th</sup>, 2013 Council resolved the following:

*Clause 8, as amended, reads as follows:*

*That, on the recommendation of the Managing Director, Development & Compliance Services and the Chief Building Official, the following actions be taken with respect to the Animal Welfare Services contract, recognizing the vision for animal services where all pets have a caring, respectful and responsible home:*

- e) *the following annual operating and one-time capital costs for the enhanced animal care strategies BE SUPPORTED and BE REFERRED to the 2014 Budget approval process:*
  - i) *\$375,776 operating and \$700,000 one-time capital for:*
    - A) *\$50,776 in annual operating for enhanced services related to additional park patrols;*
    - B) *\$125,000 for annual operating costs for a veterinarian; and \$300,000 one-time capital cost for the purchase of a mobile building, product and equipment;*
    - C) *\$200,000 for annual operating costs for the cat adoption centre; \$400,000 one-time capital cost for the purchase of a mobile building and equipment;*

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In accordance with Council's Procurement By-law, the Civic Administration is seeking approval of the \$400,000.00 capital expenditure for the purchase of the mobile buildings and equipment to house the City cat adoption centre.

<b>PREPARED BY:</b>	
<b>H. CHAPMAN                  MANAGER, MUNICIPAL LAW                  ENFORCEMENT SERVICES</b>	
<b>CONCURRED BY:</b>	<b>RECOMMENDED BY:</b>
<b>O. KATOLYK                  CHIEF, MUNICIPAL LAW ENFORCEMENT                  SERVICES</b>	<b>G. KOTSIFAS, P. ENG.                  MANAGING DIRECTOR, DEVELOPMENT &amp;                  COMPLIANCE SERVICES                  AND CHIEF BUILDING OFFICIAL</b>

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**“APPENDIX - A”**

**See separate attachment titled**

**SUMMARY OF 2014 ADDITIONAL NET EXPENDITURES OF ENHANCED ANIMAL SERVICES**