

LATIN AMERICAN CAREER DEVELOPMENT CENTRE

Self Generated Companies Program Budget

From January 1, 2012 to December 31, 2012

Expenses:

Rent	\$14,400
Administration	42,874
Instructor fees	10,440
Benefits	1,946
Course Materials	5,000
Students Material	2,000
Office Supplies	2,100
Telephone and Internet	<u>1,200</u>
Total Expenses	<u>\$80,000</u>

PD. Annual expenditures for the program, with 3 groups .