

Licensed Spaces and Vacancies as Reported - City of London Child Care Subsidy Sites

	Infant	Infant	Infant	Toddler	Toddler	Toddler	PRE/JK/SK	PRE/JK/SK	PRE/JK/SK	School Age	School Age	School Age	Totals	Totals	Totals
	L	V	% Use	L	V	% Use	L	V	% Use	L	V	% Use	L	V	% Use
January 2013	488	34	93.0%	1020	94	90.8%	3928	347	91.2%	2948	547	81.4%	8384	1022	87.8%
February 2013	488	35	92.8%	1020	85	91.7%	3928	295	92.5%	2948	559	81.0%	8384	974	88.4%
March 2013	484	55	88.6%	1025	82	92.0%	3948	295	92.5%	2973	546	81.6%	8430	978	88.4%
April 2013	484	50	89.7%	1025	116	88.7%	3948	252	93.6%	2973	610	79.5%	8430	1028	87.8%
May 2013	484	68	86.0%	1040	130	87.5%	3972	284	92.8%	2988	609	79.6%	8484	1091	87.1%
June 2013	484	93	80.8%	1040	179	82.8%	3972	419	89.5%	2988	529	82.3%	8484	1220	85.6%
July 2013	484	106	78.1%	1040	200	80.8%	3972	389	90.2%				5496	695	87.4%
August 2013	474	88	81.4%	1063	190	82.1%	4280	772	82.0%				5817	1050	81.9%
September 2013	474	72	84.8%	1063	200	81.2%	4290	571	86.7%	3130	577	81.6%	8957	1420	84.1%
October 2013	500	76	84.8%	1043	175	83.2%	4190	589	85.9%	3245	603	81.4%	8978	1443	83.9%
November 2013	500	75	85.0%	1043	172	83.5%	4190	557	86.7%	3245	687	78.8%	8978	1491	83.4%
December 2013	500	90	82.0%	1043	181	82.6%	4190	509	87.9%	3245	667	79.4%	8978	1446	83.9%
January 2014	500	81	83.8%	1043	176	83.1%	4190	472	88.7%	3245	675	79.2%	8978	1404	84.4%
February 2014	500	60	88.0%	1043	167	84.0%	4190	456	89.1%	3245	642	80.2%	8978	1325	85.2%
March 1, 2014	500	63	87.4%	1043	151	85.5%	4190	428	89.8%	3245	634	80.5%	8978	1276	85.8%

Child Subsidy Application and Placement Stats

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14
# paid child placements	2,929	2,934	3,038	2,972	2830	2842	2703	2615	2302	2442	2388	2417	2546	2508	2627
# of applications	142	138	137	153	212	174	133	161	160	97	84	65	89	99	108
# of ineligible applications	16	17	22	13	47	32	24	18	7	11	11	7	13	8	13
% ineligible	11.3%	12.3%	16.1%	8.5%	22.2%	18.4%	18.0%	11.2%	4.4%	11.3%	13.1%	10.8%	14.6%	8.1%	12.0%
# of children on wait list..beginning of month	122	74	68	64	142	192	281	345	533	617	674	695	655	604	623
# of wait list placements	99	74	47	3	0	0	0	0	0	0	0	0	159	57	0
OW Placements into DNA due to Earnings or OSAP	6	10	4	1	7	3	1	0	43	10	12	5	16	10	0
Emergency Placements due to Professional Referrals for Immediate care	8	16	11	5	17	11	9	6	25	11	5	13	13	6	13

**Child Care Service Plan 2014 - London-Middlesex
Information Presented at Spring 2014 Child Care Providers Meeting – May 13, 2014**

Budget Summary – Revenue

	2013	2014	% Increase
Ministry of Education	\$26,656,042	\$28,344,343	6.33%
London/Middlesex	\$5,776,279	\$5,776,279	0.00%
Drawdown of Reserve*	\$500,000	\$1,000,000	
Total	\$32,932,321	\$35,120,622	6.64%

Budget Summary – Expenses

	2014
General Operating Grant	\$8,928,736
Pay Equity Memo of Understanding	\$513,935
Special Needs Resourcing	\$1,700,106
Fee Subsidy - Regular Funding	\$19,726,451
Fee Subsidy - Drawdown of Reserve	\$1,000,000
Capacity	\$179,168
Capital	\$237,792
Administration	\$2,834,434
Total	\$35,120,622

Fee Subsidy Case Load

	London			Middlesex		
	Total # of Children Served	# of Children Added	# of Children exits	Total # of Children Served	# of Children Added	# of Children exits
Jan-14	2546	250	125	166	33	13
Feb-14	2508	127	150	157	12	7
Mar-14	2627	174	79	182	11	7

Children's Services Funding Agreement

- Is one consolidated, primary Agreement with attached Service Schedules;
- Provides consistency and standardization to a funding agreement process;
- Outlines reporting expectations and requirements;
- Lays the foundation for Child Care Operators to participate in a quality assessment and improvement initiative; to provide care for children with special needs, and to actively participate in child care and early learning networks and professional associations;
- Has been successfully piloted with one new agency;
- Will be gradually transitioned from current POS Contracts – completion goal Dec. 2014; and
- Will have an accompanying document to support agencies with this transition. Once this document is completed, agencies will be contacted to start the transition process.

General Operating Grant Update

Key Service Plan Principles

- Funding increases first directed towards services that support children and families (Fee Subsidy and SNR); and
- Provide as much program stability to child care programs as possible

2014 Implementation

- Wage Subsidy Funding replaced by a General Operating Grant (GOG)
- Pay Equity Memorandum of Settlement outside of GOG process for eligible agencies
- Legacy GOG
 - To maintain stability for 2014 and onward, all agencies would continue to receive (at a minimum - with some exceptions) funding equal to their 2013 Wage Subsidy funding amount
- Incremental GOG
 - Some agencies determined to be eligible for additional GOG
 - Available funding through centre closures and a portion of the Special Purpose Funding from the Ministry used to reduce the GOG eligibility gap
 - For 2014 reduced GOG eligibility gap by 15% - equivalent to \$235,296.29

Capital Grant Update

- Purpose is to transition and modernize the child care sector as it adapts to the implementation of FDK.
- Available only for non-profit child care centres;
- Capital retrofit is to be used to support the reconfiguration of existing child care spaces to serve younger aged children that are 0 – 3 years, 8 months as of Sept. 1;
- The CMSM must allocate the funding by Dec. 31, 2014; Retrofits must be completed by Dec. 31, 2015;
- \$237,792 Capital Funding available for CMSM in 2014; and
- In May there will be a call out for 2014 Capital Funding submissions. Content and format will be similar to last year.