

Proposed Budget - Argyle BIA 2012

Income

Levy	110480
City of London - Walk to Shop Directory	4000
HST Rebate	5815
Private Donation	500
Sublease - Councillor Armstrong	1260
Internet Sharing - Councillor Armstrong	300
Business Share Walk to Shop Directory	2310
Total Income	124665

Expenses

Salaries & MERC - Executive Director & one Admin. Assistant	80000
Office Rent	9600
Telephone & Fax	480
Internet Service	600
Office Equipment (Computers, Printers & Software)	1000
Website Maintenance	1200
Postage & Courier	500
Signage (1 Banner)	350
Insurance (liability, contents, Board Liability)	2000
Conference Attendance Fees	1000
Advertising	1500
Printing	1200
Audit Costs (Annual)	350
Travel & Transportation	300
Bank Charges	120
Memberships (Provincial BIA)	150
Website Domain	100
Flyers & Brochures	1000
Newsletter quarterly	1200
Professional Development	1000
HST	5815
Office Supplies	1200
Walk to Shop Directory	4000
Victoria Day Event	5000
Other BIA Initiatives	5000
Total Expenses	124665