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## APPENDIX 'E'

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### **Additional Budget for Meeting Attendance**

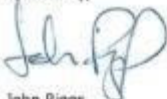
Additional budget was secured for Luis Alperin to prepare for and attend a meeting on January 13, 2014 for discussion with the City and Stakeholders regarding the Mud Creek project. This meeting was the accumulation of correspondence with the key stakeholders including numerous meetings and letters which were over and above that considered as normal for a project of this scale. The additional budget approved was \$5,500 for time in London, meeting preparation and travel.

### **Additional Budget for Report Revisions**

Since the submission to the City of the Final Report in December 2013 changes have been requested to the report following further liaison and meetings with the key stakeholders. A further copy of the report was printed in April 2014 to assist with liaison with the Stakeholders. Work has also been undertaken to assist the City with preparation of the report to Council with extraction of the key information from the report and summarising the report. To date, since the meeting with the key stakeholders in January, Luis Alperin has spent an additional 50 hours on the project. We therefore request an additional budget of \$6,500 to cover the liaison and reporting to date.

We therefore request that the total approved budget for the Mud Creek Subwatershed Study be extended by **\$35,000** to cover the additional expenses. Should you have any questions and wish to discuss the Mud Creek Subwatershed Study Update approved budget further please contact the undersigned.

Yours truly,



(Signed Electronically)

John Riggs

**Delcan Corporation**