

2011 Development Charges Growth Projects Summary

Project	Name / Description	Date of SOF	Current Status	Amount of Growth tendered (inc HST)
Sewer Growth Projects				
ES2095	Greenway PCP Incinerator No. 1 Decommissioning (Multi-Hearth) Bio-Solids Disposal and Optimization Plan	Aug 5, 2011	Construction Complete	1,198,387
ES2095	Bio-Solids Dewatering Optimization & Upgrade	July 8, 2011	Appoint Consulting Engineer	357,163
ES2095	Supply & Delivery of Sludge Dewatering Centrifuges for Greenway PCP Bio-Solids Disposal and Optimization Plan	July 8, 2011	Award Contract & Approve Additional	1,968,369
ES2477	Stoney Creek Erosion Control Wetland SWMF Construction Remediation and Slope Stability	Aug 5, 2011	Currently Under Construction	1,955,501
ES2479	Gordon Trunk Sewer Capacity Improvements Phase 2 and 3	May 27, 2011	Award Contract	2,086,400
ES2492	Vauxhall PCP COS Management	July 8, 2011	Offer to Purchase Land	362,860
ES2493	Hyde Park Trunk Sanitary Sewer	April 15, 2011	Appoint Consulting Engineer	206,511
ES2682	Functional and Detailed Design of the Dingman Creek Stormwater Management Erosion Control Wetland Facility and Wetland Remediation Works	Dec 9, 2011	Approve Additional Consulting Fees	455,885
ES2685	Greenway PCC Expansion Study	Dec 12, 2011	Approve Additional Consulting Fees	89,040
ES3018	Hyde Park SWM Facility 1B1 2009 SWM Ponds & Outlet Structures for Linked Systems	Dec 17, 2010	Appoint Consulting Engineer	89,861
ES3018	Uplands North Stormwater Management Facility B2 - 2009 SWM Ponds & Outlet Structures for Linked Systems	Sept 30, 2011	Currently Under Construction	1,141,279
ES3019	Foxhollow Development Area Stormwater Management Facility No. 2 Construction - 2010 SWM Ponds & Outlet Structures for Linked Systems	April 21, 2011	Contract Awarded and project is currently under construction	1,377,755
ES3019	Foxhollow Development Area Stormwater Management Facility #2 Depressurization Wells and Groundwater Works	Dec 9, 2011	Contract Awarded and project is currently under construction	128,726
ES3019	CSRF Reimbursement of Eligible EA Costs - Foxhollow - 2010 SWM Ponds & Outlet Structures for Linked Systems	Feb 25, 2011	Agreement to Pay	135,928
ES3019	Sunningdale Stormwater Management Facility No. 4 - 2010 SWM Ponds & Outlet Structures for Linked Systems	July 8, 2011	Currently Under Construction	2,610,002
ES3019	Sunningdale SWM Pond Facility No. 4, Road widening - 2010 SWM Ponds & Outlet Structures for Linked Systems	July 8, 2011	Property Acquisition	1,357,044
ES3019	Land Claim - SWM Facility Wickerson SWM Pond Lands - 2010 SWM Ponds & Outlet Structures for Linked Systems	July 8, 2011	Property Acquisition	552,021
ES3019	Subdivision Agreement SWM Facility Uplands North SWMF B2 - 2010 SWM Ponds & Outlet Structures for Linked Systems	July 8, 2011	Property Acquisition	528,368
ES3019	Functional Design for Old Victoria Facility SWM NO. 2 - 2010 SWM Ponds & Outlet Structures for Linked Systems	May 6, 2011	Appoint Consulting Engineer	256,188
ES3019	Fox Hollow Community SWM System (Heard Drain) and Trunk Sanitary Sewer - 2010 SWM Ponds & Outlet Structures for Linked Systems	Oct 21, 2011	Currently Under Construction	4,392,136
ES3019-11	Deposits on EA Studies - Timing of Reimbursement to Landowners who financed studies - Old Victoria Pond -2011 SWM Ponds & Outlet Structures for Linked	Aug 31, 2011	Environmental Assessment Complete	83,467
ES3019-11	Status Report for EA Study for Tributary 'C' Drainage Area - 2011 SWM Ponds & Outlet Structures for Linked Systems	Dec 9, 2011	Approve Additional Consulting Fees	42,159
ES3019-11	Fox Hollow Development Area Stormwater Management Facility No. 2 Site Preparation - 2011 SWM Ponds & Outlet Structures for Linked Systems	Feb 4, 2011	Construction Complete	542,503
ES3019-11	Environmental Assessment Study for a Tributary "C" Drainage Area - 2011 SWM Ponds & Outlet Structures for Linked Systems	Feb 4, 2011	Approve Additional Engineering Fees	85,496
ES3019-11	Offer to Purchase Land 2011 Parkland Acquisition - 2011 SWM Ponds & Outlet Structures for Linked Systems	July 8, 2011	Offer to Purchase Land	1,052,475
ES3019-11	Status Report for EA Study for Tributary 'C' Drainage Area 2011 SWM Ponds & Outlet Structures for Linked Systems	Oct 27, 2011	Approve Additional Consulting Fees	90,566
ES3019-11	Fox Hollow Development Area SWM Facility No. 1 Land Purchase - 2011 SWM Ponds & Outlet Structures for Linked Systems	Sept 1, 2011	Property Acquisition	1,383,310
ES3502	Hunt Club Pumping Station Generator and Sound Enclosure	Mar 18, 2011	Construction Complete	125,743
ES4402	Offer to Purchase Extension of Stoney Creek Trunk Sanitary Sewer between Trossacks Ave and Highbury Ave	July 8, 2011	Offer to Purchase Land	502
ES4402	Offer to Purchase Land 984 Fanshawe Park Road - Extension of Stoney Creek Trunk Sanitary Sewer	Mar 9, 2011	Offer to Purchase Land	66,295
ES4402	Extension of Stoney Creek Trunk Sanitary Sewer Construction etc.	May 13, 2011	Construction Substantially Complete	2,575,758
ES4402	Offer to Purchase Land - 1170 Fanshawe Park Road E. - Extension of Stoney Creek Trunk Sanitary Sewer	May 6, 2011	Offer to Purchase Land	64,292
ES5236	Addendum to Municipal Class EA Study for Storm/Drainage and SWM Servicing Works for the White Oaks Area - Foxhollow Trunk Sanitary Sewer	May 9, 2011	Approve Additional Engineering Fees	54,442
ES5236	Fox Hollow Community SWM System (Heard Drain) and Trunk Sanitary Sewer	Oct 21, 2011	Currently Under Construction	591,759
ES5237	Medway Trunk Sanitary Sewer Phase II - Stage II	May 6, 2011	Extension of Consulting Services	30,670
ES5243-SS4	Dingman Drive Trunk	April 15, 2011	Construction Substantially Complete	414,799
ES5244-SS5	2011 Arterial Road Rehabilitation Contract - Dingman Drive Trunk	April 15, 2011	Construction Substantially Complete	246,762
ES5246	White Oaks Area Servicing Works	May 6, 2011	Construction Substantially Complete	1,580,947
Total Sewer Growth Projects				30,281,369
Water Growth Projects				
EW3606	Old Victoria Road Realignment, Bradley Ave Surface Works & VMP Commuter Parking Lot - Southeast Pressure Zone Feeder Watermain	July 8, 2011	Construction Complete	82,426
EW3614	Southeast Pumping Station Reservoir	May 6, 2011	Increase Engineering Fees	279,372
EW3652	Westedel Bourne Truck Watermain Detailed Design -Wickerson High Level Watermain	Dec 21, 2010	Appoint Consulting Engineer	74,493
EW3652	Westedel Bourne Watermain Extension - Wickerson High Level Watermain	May 27, 2011	Construction Complete	1,125,376
EW3653	Detailed Design of Wickerson road Water Pumping Station Upgrade	Dec 21, 2010	Appoint Consulting Engineer	53,729
Total Water Growth Projects				1,615,396

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General Growth Projects				
PD1032	Design and Supply of District Playground Equipment - 2009 New District Parks	April 1, 2011	Construction Complete	35,616
PD1033	Design and Supply of District Playground Equipment 2010 New District Parks	April 1, 2011	Construction Complete	61,043
PD1033-11	Design and Supply of District Playground Equipment 2011 New District Parks	April 1, 2011	Construction Complete	25,435
PD1382	2010 New Neighbourhood Parks	Nov 4, 2011	Partnership Arrangement	70,000
PD1382	Path Parkway and Park Amenities being constructed by owners for City - 2010 New Neighbourhood Parks	Sept 16, 2011	Award Contract	80,000
PD1382-11	2011 New Neighbourhood Parks	Nov 4, 2011	Partnership Arrangement	50,000
PD2043	Urban Parkette in Talbot Village Subdivision - 2010 Major Open Space	Aug 31, 2011	Award Contract	17,046
PD2043	Fox Hollow Community SWM System (Heard Drain) and Truck Sanitary Sewer - New Major Hollow Open Space	Oct 21, 2011	Award Contract	9,383
PD2043-11	2011 New Major Open Space	Nov 18, 2011	Approve Special Provisions	37,036
PD2165-11	2011 Civic Spaces	Nov 4, 2011	Partnership Arrangement	35,000
PD3019	Urban Parkette in Talbot Village Subdivision - 2011 New Urban Parks	Aug 31, 2011	Award Contract	125,000
PD3019	New Urban Park Talbot Village - 2011 New Urban Parks	May 26, 2011	Approve New Project	100,000
RC5755	Southwest Multi-Use Recreation Centre Site Selection	Nov 21, 2011	Offer to Purchase Land	2,342,475
TS1028	London 2030 Transportation Master Plan	Mar 18, 2011	Increase Contract Value	79,200
TS1156	Wonderland Road N Reconstruction and Widening - Gainsborough Road to Fanshawe Park Road	April 15, 2011	Increase Additional Engineering Fees	686,880
TS1156	Offer to Purchase Land - Wonderland Road Widening	July 8, 2011	Offer to Purchase Land	25,722
ts1345	Byron Baseline Rd Upgrades Westdel Bourne to Griffith	July 8, 2011	Appoint Consulting Engineer	87,679
TS1349	Sarnia Rd Widening - CPR Bridge Replacement	Mar 1, 2011	Construction Complete	10,791,470
TS1349	Agreement of Purchase and Sale Sarnia Rd Widening - CPR Bridge	May 20, 2011	Property Acquisition	3,661
TS1356	Old Victoria Road Realignment, Bradley Ave Surface Works and VMP Commuter Parking lot - Bradley-Jackson Old Victoria Arterial Road Rehab	July 8, 2011	Construction Rescheduled to Spring 2012	82,426
TS1360	Wonderland Road N Improvements	July 8, 2011	Appoint Consulting Engineer	182,918
TS1360	Wonderland Rd N Improvements	Mar 18, 2011	Approve New Project	2,690,000
TS1470	Offer to Purchase Land Commissioners Rd Widening Wonderland Rd to Viscount	Aug 5, 2011	Offer to Purchase Land	37,229
TS1470	Offer to Purchase Land - Commissioners Rd Widening	Feb 14, 2011	Offer to Purchase Land	24,537
TS1470	Offer to Purchase Land - Commissioners Rd Widening	July 8, 2011	Offer to Purchase Land	5,873
TS1475-2	Offer to Purchase Land Fanshawe Rd Widening - Phase 2	May 20, 2011	Offer to Purchase Land	27,135
TS1475-2	Agreement of Purchase and Sale - Fanshawe Rd East Widening - Ph 1 Fanshawe to Highbury Intersection	May 20, 2011	Property Acquisition	6,225
TS1480	Settlement of a Claim for Compensation for Expropriation of Temporary Easement - Springbank Drive Road Widening	April 21, 2011	Expropriation of Temporary Easement	5,000
TS1480	Expropriation Agreement - Springbank Drive Rd Widening	July 8, 2011	Expropriation Agreement	158,450
TS1484	Class Environmental Assessment - Sarnia Road Widening	April 15, 2011	Extension of Consulting Services	41,493
TS1486	Offer to Purchase Land - Southdale Rd Widening	Aug 31, 2011	Permanent Easement Agreement	1,005
TS1486	Offer to Purchase Land - Southdale Rd Widening	Jan 31, 2011	Offer to Purchase Land	88,152
TS1486	Offer to Purchase Land - Southdale Rd Widening	July 18, 2011	Easement Agreement	1,255
TS1486	Offer to Purchase Land - Southdale Rd Widening	July 18, 2011	Offer to Purchase Land	16,830
TS1486	Offer to Purchase Land - Southdale Rd Widening	July 18, 2011	Offer to Purchase Land	7,973
TS1486	Offer to Purchase Land - Southdale Rd Widening	July 22, 2011	Offer to Purchase Land	72,950
TS1486	Offer to Purchase Land - Southdale Rd Widening	May 20, 2011	Offer to Purchase Land	6,657
TS1486	Offer to Purchase Land - Southdale Rd Widening	May 27, 2011	Offer to Purchase Land	12,017
TS1486	Offer to Purchase Land - Southdale Rd Widening	May 27, 2011	Offer to Purchase Land	9,339
TS1486	Offer to Purchase Land - Southdale Rd Widening	Nov 11, 2011	Offer to Purchase Land	12,827
TS1493	Oxford Street Widening Sanatorium Road to Hyde Park	April 15, 2011	Appoint Consulting Engineer	314,328
TS1650	2010 Minor Roadworks on Arterial Roads	June 3, 2011	Construction Complete	60,804
TS1650-11	New Traffic Signal at the Intersection of Gainsborough and Coronation Drive E. 2011 Minor Roadworks on Arterial Roads	July 8, 2011	Construction Complete	162,606
TS1650-11	2011 Minor Roadworks on Arterial Roads	June 3, 2011	Construction Complete	68,501
TS2170	Old Victoria Road Realignment - Bradley from Old Victoria to City Limits	July 8, 2011	Construction Complete	43,409
TS2171	Old Victoria Road Realignment from Hamilton to Hwy 401	July 8, 2011	Construction Complete	1,269,364
TS4160	New Intersection Pedestrian Signal on Cherryhill Place - Traffic Signals - Growth	May 20, 2011	Construction Complete	64,742
Total General Growth Projects				20,136,691
Total City Growth Projects				52,033,456
Total "Hard Services" only				49,045,422