

Agenda Item # Page #

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TO:	HIS WORSHIP THE MAYOR AND MEMBERS OF COUNCIL MEETING ON MAY 6, 2014
FROM:	JOHN BRAAM, P. ENG. MANAGING DIRECTOR, ENVIRONMENTAL & ENGINEERING SERVICES & CITY ENGINEER
SUBJECT:	CONTRACT AWARD: TENDER No. 14-28 GORE ROAD BRIDGE REPLACEMENT

RECOMMENDATION

That, on the recommendation of the Managing Director, Environmental & Engineering Services and City Engineer, the financing for the award of the Gore Road Bridge Replacement Contract **BE APPROVED** as set out in the Sources of Financing Report attached hereto as Appendix 'A'.

DISCUSSION

Civic Works Committee resolved on April 28, 2014 that the Gore Road Bridge Replacement construction tender and construction administration engineering assignment be awarded subject to the development of a Sources of Financing report.

Further to the direction given to Civic Administration at the Civic Works Committee meeting on April 28, 2004, a source of financing has been identified from the approved 2014 Capital Budget to enable the award of the Gore Road Bridge Replacement Construction Tender No. 14-28 and related engineering assignment. The financing shortfall for the project is proposed to be sourced from TS1446-14, Road Rehabilitation – Main.

TS1446-14 is the capital account that funds the life cycle renewal of London's major roads. The rehabilitation of Brydges Street from Douglas Court to Highbury Avenue, was under consideration for 2014, subject to program capacity as determined by actual construction costs determined as individual project tenders close. With the above transfer of funding to support the Gore Road Bridge, the road rehabilitation program capacity will be reduced. Accordingly, the Brydges Street rehabilitation will be planned for 2015 or 2016. The future project timing will be subject to traffic management coordination with other projects in the area including the rehabilitation of the Highbury Avenue / CNR Overpass bridge.

Acknowledgement:

This report was prepared with assistance from Doug MacRae, P.Eng., Division Manager, Transportation Planning & Design.

PREPARED BY:	RECOMMENDED:
EDWARD SOLDI, P. ENG. DIRECTOR, ROADS AND TRANSPORTATION	JOHN BRAAM, P. ENG. MANAGING DIRECTOR, ENVIRONMENTAL & ENGINEERING SERVICES & CITY ENGINEER

c: Pat Shack
Marta Semeniuk

Attach: Appendix "A" – Sources of Financing