

2ND REPORT OF THE
SERVICES REVIEW COMMITTEE

Meeting held on July 26, 2011, commencing at 2:11 p.m.

PRESENT: Councillor N. Branscombe (Chair), Mayor J. Fontana and Councillors J. L. Baechler, D. Brown, M. Brown, J. P. Bryant, P. Hubert, J. B. Swan and H. L. Usher and C. Saunders (Acting Secretary).

ALSO PRESENT: J. A. Fielding, R. L. Fair, M. Hayward, R. Campbell, K. Darling, B. Duncan, E. Gamble, L. Green, S. Houde, D. Ikeno, C. Keller, V. McAlea Major, L. Oldenhof, I. Peers and R. Wilcox.

I YOUR COMMITTEE RECOMMENDS:

2012 – 2016
Business Plan
Summaries

1. (3) That, on the recommendation of the City Treasurer, Chief Financial Officer, the following actions be taken with respect to the 2012-2016 Business Plan summaries:

- (a) the 2012 – 2016 Business Plan summaries **BE RECEIVED** for future review by the Services Review Committee;
- (b) the process for review of 2012 – 2106 Business Plan Summaries **BE APPROVED** as outlined in the City Treasurer, Chief Financial Officer's report dated July 26, 2011;
- (c) the process for community involvement **BE ENDORSED** as outlined in the City Treasurer, Chief Financial Officer's report dated July 26, 2011; and
- (d) all civic departments, boards and commissions **BE REQUESTED** to complete an annual update of their respective Business Plan Summaries for the applicable service(s), within the format and guidelines provided by the Finance Division. (2011-F05-00)

London Police
Services
Business Cases

2. That the City Solicitor, in consultation with the City Treasurer, Chief Financial Officer, **BE REQUESTED** to provide a report related to legislative restrictions with respect to the provision of information in support of the requests of the London Police Services Business Cases and budget submissions.

II YOUR COMMITTEE REPORTS:

Delivery of
Corporate
Communications
Services

3. (1) That the Services Review Committee received a communication dated September 21, 2010, from the City Clerk, with respect to the delivery of corporate communications services.

Roadside Turf
Maintenance
and Weed
Control

4. (2) That the Services Review Committee received a communication dated November 2, 2010, from the Committee Secretary, with respect to roadside turf maintenance and weed control.

Next Meeting

5. That the next meeting of the Services Review Committee (SRC) is tentatively scheduled to be held on August 15, 2011.

The meeting adjourned at 3:31 p.m.