



LONDON

**Strategic Priorities and Policy
Committee**

*2014 Growth Management
Implementation Strategy*

February 20, 2014

Growth Management Implementation Strategy - 2014 Report

- The GMIS:
 - 8 key principles (see report).
 - Aligns major servicing infrastructure with growth needs across Capital budgets.
 - Allows Council to react to significant fluctuations in development charge revenues.

Consultation

- Also provides an opportunity for the development community to comment on the timing of specific infrastructure projects.
- GMIS list was provided to the wider development community in early December.
- Feedback was received from various parties LDI members and otherwise.

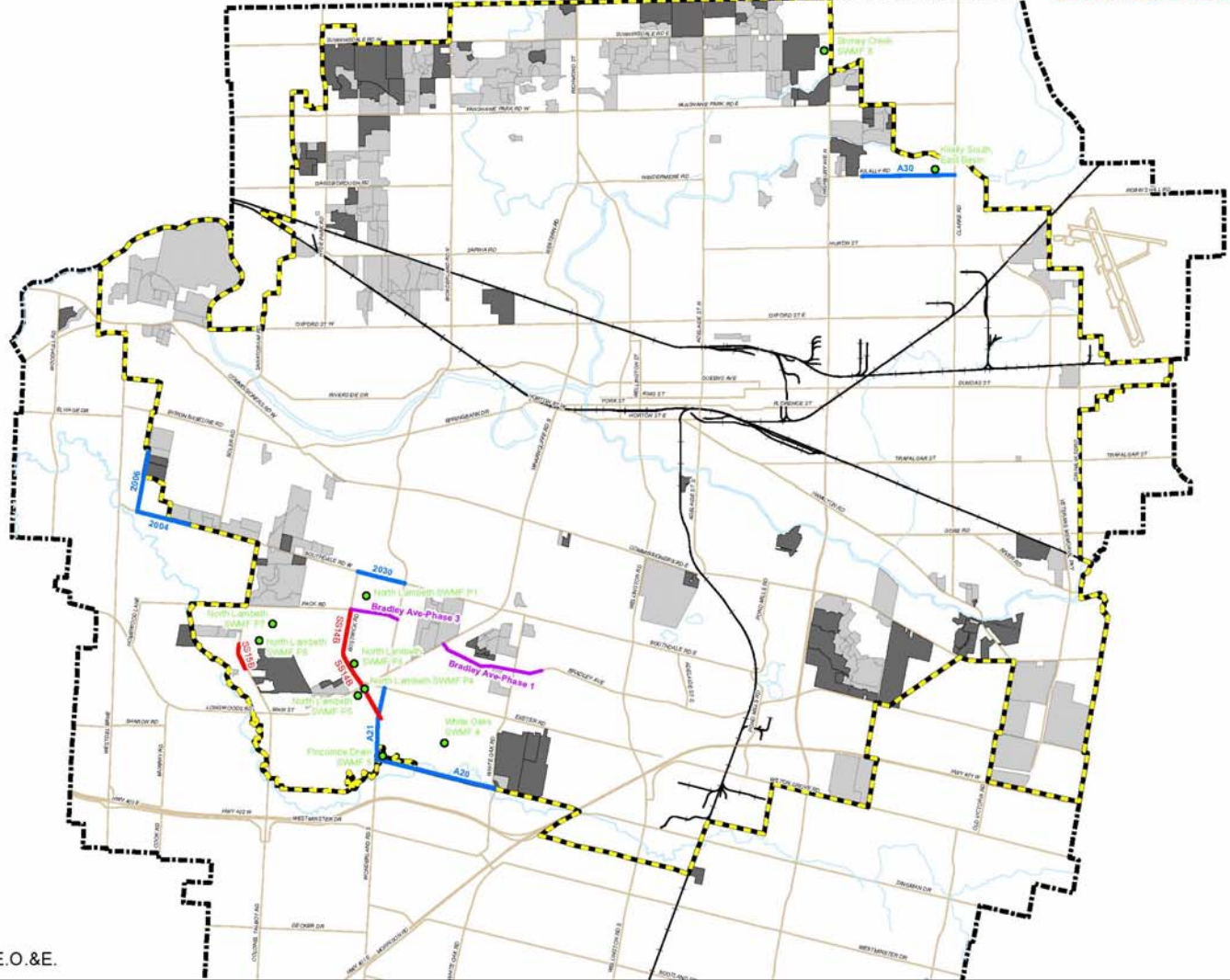
NOT CITY OF LONDON
BACKGROUND STUDY



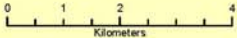
**2014+ GMIS UPDATE
Draft Schedule of Works**

**5+ Years (2020 and Beyond)
YEAR OF CONSTRUCTION**

- MAJOR ROADS
- RAILWAYS
- RIVERS / STREAMS
- CITY LIMITS
- GROWTH BOUNDARY
- REGISTERED SUBDIVISIONS (2000 - 2013)
- ACTIVE SUBDIVISION APPLICATIONS
- TRANSPORTATION
- SANITARY
- STORM
- WATER
- PCP/SANITARY PUMPING STATIONS
- SWM FACILITIES
- INTERSECTION WORKS
- WATER PUMPING STATIONS



E.O.&E.



PREPARED BY: Development Services
 CREATION: DATE: February 5, 2014
 LOCATION: \\c:\file1\giswork\planning\projects_DABU\GIS\project_timing_maps\projects\2014+_GMIS_schedule_of_works_5+_years.mxd

Overall Synopsis

- Developer requested timing has been generally accommodated.
- Accommodating this program puts upward pressure on the DC rate and needed DC financing.
- 2014 GMIS in general reflects the timing of items included in the draft tax supported budget and previously approved water and wastewater budgets.

SWM Debt Situation

- SWM facility timing existing reserve fund debt problem still exists.
- Council's Stormwater Management Design and Construction policy will partially mitigate these effects.
- Deferrals of SWM Facilities in future GMISs (including the 2015 GMIS) may be necessary.

Next Steps: 2015 GMIS

- Lyn Townsend will facilitate the meetings.
- March 4, 2014:
 - Milestone 1- 2015 GMIS Update Kickoff Meeting
- May-June 2014:
 - Milestone 6 - 2015 GMIS Report to the Strategic Priorities and Policy Committee (Public Meeting)