

Appendix A - 2025 Capital Budget Activity (Life-To-Date December 31, 2025)

Table 1 - 2025 Council Awards Details (via Council approved Source of Financing documents)

Source of Financing Number	Date of Committee Award	Service Program	Description	Awarded Amount	Budget Adjustments
24188	2024-10-02	Wastewater and Treatment	Mud Creek East Branch Phase 2A: RFT 2023-128 Oxford Street Culvert Installation	0	801,114
25001	2025-01-27	Parks, Recreation and Neighbourhood Services	OVHL Thames Valley Corridor Parkland Improvements Construction	599,473	
25002	2025-01-13	Transportation Services	East Link and Infrastructure Improvements - Phase 4	29,320,260	2,130,270
25003	2025-01-13	Transportation Services	Settlement Agreement – Wellington Gateway Project	336,533	
25004	2025-01-13	Transportation Services	Claim for Compensation	335,808	
25005	2025-02-03	Transportation Services	Construction Administration Services for Rehabilitation of the Adelaide Street North Bridge	229,636	
25006	2025-02-03	Transportation Services	Appointment of Consulting Engineer: Sunningdale Road West Improvements from Hyde Park Road to Jordan Boulevard	302,108	
25010	2025-02-18	Parks, Recreation and Neighbourhood Services	Appointment of Consultant Engineer for Dingman Sports Park and RFP 2024-092	711,100	
25013	2025-02-03	Corporate, Operational and Council Services	RFP 2024-228 Consulting Services for Operations Masterplan Study	121,094	
25015	2025-02-24	Economic Prosperity	RFT 2024-246 Innovation Industrial Park Subdivision Phase 5	10,126,025	
25015	2025-02-24	Environmental Services	RFT 2024-246 Innovation Industrial Park Subdivision Phase 5	4,228,833	
25015	2025-02-24	Transportation Services	RFT 2024-246 Innovation Industrial Park Subdivision Phase 5	356,098	
25016	2025-02-24	Wastewater and Treatment	RFP 2024-256 2026 Stoney Creek Trunk Sanitary Sewer Lining Project	234,571	
25019	2025-02-24	Housing, Social and Health Services	Duluth Crescent Subdivision and Roadworks (CCBF Funding to Support Housing Infrastructure)	434,327	4,300,000
25021	2025-02-18	Protective Services	SS 2025-027 London Fire Department Single Source Request for a Technical Rescue Vehicle	396,864	
25024	2025-03-25	Transportation Services	RFP 2024-334 Bostwick Road Realignment Detailed Design	926,397	
25025	2025-03-17	Protective Services	SS 2025-037 London Fire Department Single Source Procurement of Hazardous Materials Handheld Spectrometer	85,356	
25030	2025-03-24	Water	RFT 2023-030 2025 Watermain Cleaning and Lining Contract Award (Extension)	6,440,151	
25031	2025-03-24	Wastewater and Treatment	Consulting Engineer - Hyde Park Stormwater Assignment 'B' - Phase 2 Construction	206,369	
25032	2025-03-24	Wastewater and Treatment	Supply of Inlet Screen for the Vauxhall Wastewater Treatment Plant - Single Source (SS-2025-063)	170,664	
25033	2025-03-24	Water	Consulting Engineers for the Trunk Watermain Installation Program	1,761,674	
25034	2025-03-24	Wastewater and Treatment	Consulting Engineers for the Infrastructure Renewal Program	1,211,284	
25034	2025-03-24	Water	Consulting Engineers for the Infrastructure Renewal Program	807,522	
25035	2025-03-24	Wastewater and Treatment	Supply of Membrane Bioreactor Equipment for Oxford WWTR Plant - Irregular Result	5,580,599	
25041	2025-03-24	Transportation Services	RFT 2024-345 Sunningdale Road and Richmond Street Intersection Improvements	7,730,033	234,592
25041	2025-03-24	Wastewater and Treatment	RFT 2024-345 Sunningdale Road and Richmond Street Intersection Improvements	95,247	
25041	2025-03-24	Water	RFT 2024-345 Sunningdale Road and Richmond Street Intersection Improvements	496,292	
25044	2025-03-24	Transportation Services	Property Acquisition- Wellington Gateway Project	789,764	
25045	2025-03-24	Transportation Services	Property Acquisition- Wellington Gateway Project	1,184,853	
25046	2025-04-07	Parks, Recreation and Neighbourhood Services	RFP 2025-389 Consulting Services for the Parks and Recreation Master Plan Update	251,986	251,986
25049	2025-03-25	Economic Prosperity	RFP 2025-001 Downtown Master Plan Appointment of Consultant	266,000	
25049	2025-03-25	Planning and Development Services	RFP 2025-001 Downtown Master Plan Appointment of Consultant	156,304	
25051	2025-04-09	Wastewater and Treatment	Purchase of Replacement Ozone Based Odour Control Unit(s)- Irregular result	166,353	
25053	2025-04-07	Protective Services	SS 2025-074 London Fire Department Single Source Bunker Gear Renewal	2,057,342	
25054	2025-04-07	Protective Services	SS 2025-072 London Fire Department Single Source Procurement of Vehicle Tablet Mounts and Accessories	96,672	
25055	2025-03-17	Transportation Services	Multi-Space Parking Meter Replacement: Single Source Procurement - SS-2025-064	1,137,677	
25056	2025-04-07	Transportation Services	RFP 2024-379 Grenfell Drive Bridge Rehabilitation Design	280,813	
25057	2025-04-10	Economic Prosperity	RFP 2025-004 - Appointment of Consultant for Economic Development Strategy	237,936	
25065	2025-04-30	Wastewater and Treatment	RFT 2024-070 - Springbank Dam Decommissioning Project Contract Amendment	2,019,027	
25067	2025-05-20	Housing, Social and Health Services	Approval of the Template Contribution Agreement for Affordable Housing Projects	3,285,000	
25073	2025-04-25	Transportation Services	Property Acquisition- Wellington Gateway Project	46,860	
25081	2025-05-26	Wastewater and Treatment	Appointment of Consulting Engineers for the Infrastructure Renewal Program: Round 5	1,340,859	
25081	2025-05-26	Water	Appointment of Consulting Engineers for the Infrastructure Renewal Program: Round 5	898,331	
25082	2025-06-16	Corporate, Operational and Council Services	Single Source 25-135 Time and Attendance Software	493,826	
25083	2025-05-26	Wastewater and Treatment	Tender RFT 2025-087 Bradley Avenue Extension & White Oaks Tributary Complete Corridor from Wharnccliffe Road South to Jalna Boulevard (West Leg)	5,569,495	
25083	2025-05-26	Water	Tender RFT 2025-087 Bradley Avenue Extension & White Oaks Tributary Complete Corridor from Wharnccliffe Road South to Jalna Boulevard (West Leg)	912,705	
25083	2025-05-26	Transportation Services	Tender RFT 2025-087 Bradley Avenue Extension & White Oaks Tributary Complete Corridor from Wharnccliffe Road South to Jalna Boulevard (West Leg)	17,122,049	570,772
25084	2025-05-26	Corporate, Operational and Council Services	Junior Achievement Centre - Wharnccliffe Road North	61,056	61,056
25091	2025-05-20	Housing, Social and Health Services	RFP 2024-227 Contribution Agreement for Affordable Housing Projects (CMHA Hill St and Huron St)	5,175,000	5,175,000

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Source of Financing Number	Date of Committee Award	Service Program	Description	Awarded Amount	Budget Adjustments
25095	2025-06-16	Wastewater and Treatment	RFP 2025-079 Anguish Drain Embankment Stabilization in Lambeth	254,610	
25096	2025-06-16	Wastewater and Treatment	London Downtown Sewer Capacity Expansion Project	18,883,563	5,230,458
25096	2025-06-16	Parks, Recreation and Neighbourhood Services	London Downtown Sewer Capacity Expansion Project	36,764	
25097	2025-06-16	Wastewater and Treatment	RFT 2024-215 Adelaide Flood Protection and Section 1 Upgrades Tender Award	42,352,279	10,770,001
25098	2025-06-16	Wastewater and Treatment	Funding to Support UTRCA Capital/ Maintenance Projects	403,848	
25102	2025-06-17	Economic Prosperity	Mayoral Direction 2024-001 City-owned Parking Lot Redevelopment, Update Parking Lots in Old East Village	564,768	564,768
25105	2025-07-16	Transportation Services	RFP-2025-096 Southdale Road West Improvements – Phase 2	552,496	
25113	2025-07-16	Transportation Services	Consulting Engineers - Trunk Watermain Installation Program	30,471	
25113	2025-07-16	Wastewater and Treatment	Consulting Engineers - Trunk Watermain Installation Program	414,314	
25114	2025-07-16	Transportation Services	Property Acquisition - Operations Yard	12,899,445	
25115	2025-07-14	Environmental Services	Part Expansion of the W12A Landfill	912,314	
25116	2025-07-16	Transportation Services	Detailed Design and Tendering for Highbury Avenue North Sidewalk and Cycle Track	73,769	
25116	2025-07-16	Water	Detailed Design and Tendering for Highbury Avenue North Sidewalk and Cycle Track	135,816	
25120	2025-08-13	Transportation Services	Price Increase - Rapid Transit Implementation-Wellington Street from Queens Avenue to the Thames River (South Branch)	122,112	
25122	2025-08-13	Wastewater and Treatment	2026 Stormwater Management Facility Remediation Program	111,908	
25124	2025-08-13	Transportation Services	Proposed Settlement - Intersection - Richmond and Fanshawe Park Road	555,501	
25125	2025-08-11	Protective Services	SS-2025-193 London Fire Department Single Source Procurement of a Service Vehicle	258,720	
25128	2025-08-11	Transportation Services	SS-2025-194 Single Source Procurement of Zamboni Level Ice Systems	59,602	
25129	2025-07-24	Transportation Services	SS - New Traffic Signals, Pedestrian Signals and Pedestrian Crossovers Amendment	78,074	
25136	2025-09-15	Corporate, Operational and Council Services	Replacement of Steam Services at City Facilities (City Hall, Centennial Hall, Museum London, Central Branch - London Public Library)	8,467,040	8,467,040
25141	2025-09-15	Transportation Services	RFP20-29 Design Contract Price Increase: Wellington Gateway Transit and Mun. Infrastructure Improvements	142,692	
25141	2025-09-15	Wastewater and Treatment	RFP20-29 Design Contract Price Increase: Wellington Gateway Transit and Mun. Infrastructure Improvements	40,819	
25141	2025-09-15	Water	RFP20-29 Design Contract Price Increase: Wellington Gateway Transit and Mun. Infrastructure Improvements	634,398	
25145	2025-09-15	Financial Management	RFP 2024-311 Supply and Implementation of a Property Tax Software System Award	510,678	
25157	2025-10-14	Wastewater and Treatment	Appointment of Consulting Engineer for the Hyde Park Sewage Pumping Stn Capacity Upgrade	556,950	600,000
25020	2025-10-21	Planning and Development Services	Update on Bill 17 and Green Development Guidelines (Framework)	127,200	127,200
25164	2025-10-27	Transportation Services	RFP-2025-201 Gainsborough Rd Rehabilitation - Appt. of Consulting Engineer	312,286	
25169	2025-10-27	Wastewater and Treatment	Single Source Procurement – Replacement of Flow Monitoring and Rain Gauge Equipment	305,280	
25170	2025-10-27	Transportation Services	Property Acquisition - Wellington Gateway Project	1,297,525	
25175	2025-10-27	Transportation Services	Property Acquisition - Wellington Gateway Project	825,861	
25180	2025-11-17	Transportation Services	Claim for Compensation by SJMA On Site Group and A + Link Architecture - Proposed Settlement	735,256	
25183	2025-11-17	Corporate, Operational and Council Services	LT-2025-260 Limited Tendering and Cooperative Procurement - Sewer Operations Trucks	2,442,240	
25183	2025-11-17	Wastewater and Treatment	LT-2025-260 Limited Tendering and Cooperative Procurement - Sewer Operations Trucks	1,798,259	
25186	2025-12-01	Parks, Recreation and Neighbourhood Services	OVHL Thames Valley Corridor Phase One Construction Contract	356,160	
25189	2025-12-01	Housing, Social and Health Services	122 Base Line Road Update and Property Management Agreement	700,000	700,000
25190	2025-12-08	Water	Cross City Feedermain Condition Assessment	706,040	
25191	2025-12-08	Wastewater and Treatment	RFP-2025-212 Consulting Services Award of Greenway Sanitary Model Calibration	249,785	
25192	2025-12-08	Wastewater and Treatment	City of London's Share of Funding for UTRCA Watercourse Monitoring	423,831	
25193	2025-12-08	Transportation Services	Supply of City Waste Receptacles	271,089	
25194	2025-12-08	Transportation Services	Vehicle Detection Systems Limited Tender Procurement	602,317	
25197	2025-12-08	Transportation Services	LT-2025-289 Limited Tendering and Cooperative Procurement - Road & Parks Operations Equipment	1,093,344	
25197	2025-12-08	Corporate, Operational and Council Services	LT-2025-289 Limited Tendering and Cooperative Procurement - Road & Parks Operations Equipment	972,876	
25197	2025-12-08	Parks, Recreation and Neighbourhood Services	LT-2025-289 Limited Tendering and Cooperative Procurement - Road & Parks Operations Equipment	297,037	
25198	2025-12-01	Protective Services	SS21-08 Amendment to the Base Station Replacement Agreement, Simulcast Upgrade for Emergency Communications System	1,863,714	
				221,227,277	39,984,257

Appendix A - 2025 Capital Budget Activity (Life-To-Date December 31, 2025)

Table 2 - 2025 Council Approved Budget Adjustments Details (via Council approved reports with no accompanying Source of Financing document)

Budget	Description	Adjustment
Property Tax	Capital Monitoring Released Funds (2024 Year-end and 2025 Mid-Year)	-47,310,623
Property Tax	2025 Assessment Growth	1,500,042
Property Tax	2026 Annual Budget Update Business Cases	-83,525,224
Property Tax	Silverwood Arena Redevelopment (CSRIF Grant)	1,000,000
Property Tax	Micro-Modular Shelter Site - Capital Portion	3,000,000
Property Tax	Housing Accelerator Fund	1,830,000
Water	Capital Monitoring Released Funds (2025 Mid-Year)	-2,564,906
Wastewater and Treatment	Capital Monitoring Released Funds (2024 Year-end and 2025 Mid-Year)	-17,747,024
Wastewater and Treatment	2026 GMIS	-12,886,952
Wastewater and Treatment	2026 Annual Budget Update Business Case WWT-1	-14,613,133
Wastewater and Treatment	Housing Enabling Water Systems Fund	13,548,362
Wastewater and Treatment	Housing Accelerator Fund	185,000
Total		-157,584,458

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Table 3 - Council Approved Awards and Budget Adjustments Summary

Budget	Awarded Amount	Budget Adjustments
Property Tax Budget	144,927,997	-100,923,121
Wastewater and Treatment Budget	63,506,351	-14,112,174
Water Budget	12,792,929	-2,564,906
Subtotal Council Awards and Budget Adjustments	221,227,277	-117,600,201

Table 4 - Administrative Awards and Budget Adjustments Summary

Budget	Awarded Amount	Budget Adjustments
Property Tax Budget	49,234,051	16,736,380
Wastewater and Treatment Budget	25,980,143	633,108
Water Budget	12,376,366	0
Subtotal Administrative Awards and Budget Adjustments¹	87,590,560	17,369,488

Notes:

1) Civic Administration source of financing awards are in accordance with the Procurement of Goods and Services Policy and are reported through that process.

Table 5 - Combined Council Approved and Administrative Awards and Budget Adjustments Summary

Budget	Awarded Amount	Budget Adjustments
Property Tax Budget	194,162,047	-84,186,741
Wastewater and Treatment Budget	89,486,494	-13,479,066
Water Budget	25,169,295	-2,564,906
Total Council Approved, Administrative Awards and Budget Adjustments	308,817,836	-100,230,713