

Infrastructure and Corporate Services Committee

Report

7th Meeting of the Infrastructure and Corporate Services Committee
April 20, 2026

PRESENT: Councillors H. McAlister (Chair), S. Stevenson, P. Van Meerbergen, S. Franke, E. Pelozza, Mayor J. Morgan

ALSO PRESENT: Councillors J. Pribil, S. Trosow, and D. Ferreira; S. Datars Bere, V. Arora, B. Baar, A. Barbon, S. Chambers, I. Collins, U. DeCandido, K. Dickins, D. Escobar, S. Grady, J. Graham, R. Granger, D. MacRae, K. Murray, B. Nourse, K. Ouderkirk, J. Paradis, T. Pollitt, A. Rammeloo, A. Rozentals, K. Scherr, E. Skalski, C. Smith.

Remote Attendance: Councillor S. Hiller; E. Bennett, S. Corman, J. Davies, M. Galczynski, P. Lupa.

The meeting is called to order at 1:00 PM; it being noted Councillor E. Pelozza was in remote attendance.

1. Disclosures of Pecuniary Interest

That it BE NOTED that no pecuniary interests were disclosed.

2. Consent

Moved by: S. Franke

Seconded by: H. McAlister

That Consent Items 2.1 to 2.12 BE APPROVED, with the exception of items 2.8 and 2.9.

Yeas: (6): H. McAlister, S. Stevenson, P. Van Meerbergen, S. Franke, E. Pelozza, and Mayor J. Morgan

Motion Passed (6 to 0)

2.1 2026 Renew London Infrastructure Construction Program and 2025 Review

Moved by: S. Franke

Seconded by: H. McAlister

That, on the recommendation of the Deputy City Manager, Environment and Infrastructure, the following actions be taken with respect to the 2026 Renew London Infrastructure Construction Program and 2025 Review:

a) the following report concerning the 2026 Renew London Infrastructure Construction Program and 2025 Review BE RECEIVED for information; and

b) the 2026 Local Road Reconstruction Program streets, Highland Heights and Barons Court BE EXEMPTED from active Mobility Policy 349 and constructed without new sidewalk.

Motion Passed

2.2 Recycling Services for Non-Eligible Sources at the EnviroDepot and Green Bins for Small Businesses on Curbside Collection Routes

Moved by: S. Franke

Seconded by: H. McAlister

That, on the recommendation of the Deputy City Manager, Environment and Infrastructure, the following actions be taken with respect to the Recycling Services for Non-Eligible Sources at the EnviroDepots and Green Bins for Small Businesses on Curbside Collection Routes:

- a) the Civic Administration BE DIRECTED to develop a pilot project starting as soon as practical and ending December 31, 2027 to allow Non-Eligible Source recyclable material from qualifying small businesses and nonprofits to be dropped off at the EnviroDepots; and
- b) the Civic Administration BE DIRECTED to implement a Green Bin Program to add eligible small businesses and non-profit locations on curbside collection routes in Q2 2026;

it being noted that the Infrastructure and Corporate Services Committee received a communication dated April 16, 2026 from T. MacMillan, Owner, Quarter Master Natural Foods with respect to this matter.

Motion Passed

2.3 Limited Tender Award: Purchase of Rotating Drum Thickeners for Pottersburg WWTP

Moved by: S. Franke

Seconded by: H. McAlister

That, on the recommendation of the Deputy City Manager, Environment and Infrastructure, the following actions be taken with respect to the purchase of two (2) rotating drum thickeners for the Pottersburg Wastewater Treatment Plant:

- a) the contract for purchase of two rotating drum thickeners BE AWARDED to JWC Environmental Canada as a single source procurement for a total value of \$494,256.00 plus HST in accordance with Section 13.3 (iii) (e) of the City of London's Procurement of Goods and Services Policy;
- b) the financing for this project BE APPROVED in accordance with the Sources of Financing Report, as appended to the staff report dated April 20, 2026, as Appendix "A";
- c) the Civic Administration BE AUTHORIZED to undertake all the administrative acts that are necessary in connection with this project;
- d) the approvals given herein BE CONDITIONAL upon the Corporation entering into a formal contract; and
- e) the Mayor and the City Clerk BE AUTHORIZED to execute any contract or other documents, if required, to give effect to these recommendations.

Motion Passed

2.4 Contract Amendment: Detailed Design for Southdale Road West Improvements

Moved by: S. Franke

Seconded by: H. McAlister

That, on the recommendation of the Deputy City Manager, Environment and Infrastructure, the following actions be taken with respect to the additional engineering fees for the detail design of the Southdale Road West Improvements:

- a) the contract with Dillon Consulting Limited BE INCREASED by \$439,674.39 from \$853,614.60 to a total amended value of \$1,293,288.99, excluding HST, to expand the project limits to address road slope instability and update field data and design requirements to support tendering of the Southdale Road West Improvements, in accordance with Section 29.2.2 and Section 29.2.4 of the Procurement of Goods and Services Policy;
- b) the financing for the contract award and contract amendment BE APPROVED as set out in the Sources of Financing Report, as appended to the staff report dated April 20, 2026, as Appendix "A";
- c) the Civic Administration BE AUTHORIZED to undertake all the administrative acts that are necessary in connection with the contract award and contract amendment; and
- d) the Mayor and the City Clerk BE AUTHORIZED to execute any contract or other documents, if required, to give effect to these recommendations.

Motion Passed

2.5 Contract Award: Tender RFT-2025-286 and Appointment of Consulting Engineer - Kilally Road Infrastructure Project

Moved by: S. Franke
Seconded by: H. McAlister

That on the recommendation of the Deputy City Manager, Environment and Infrastructure, the following actions be taken with respect to the award of contract for the Kilally Road Infrastructure Project (RFT-2025-286):

- a) the bid submitted by J-AAR Civil Infrastructures Limited, at its tendered price of \$16,909,235.39, excluding HST, BE ACCEPTED; it being noted that the bid submitted by J-AAR Civil Infrastructures Limited was the lowest of three bids received and meets the City's specifications and requirements, in accordance with Section 13.2 of the City of London's Procurement of Goods and Services Policy;
- b) Stantec Consulting Ltd., BE AUTHORIZED to complete the contract administration and construction inspection for this project in accordance with the estimate, on file, at an upset amount of \$1,345,253.80, excluding HST, under Limited Tendering LT-2026-106, in accordance with Section 13.3 iii) (a) of the City of London's Procurement of Goods and Services Policy;
- c) the Deputy City Manager, Environment and Infrastructure (or delegate) BE AUTHORIZED to approve Agreements and Memorandums of Understanding between the Corporation of the City of London and private property owners, in relation to the cost-sharing of servicing contained within Kilally Road Infrastructure Project;
- d) the financing for this project BE APPROVED as set out in the Sources of Financing, as appended to the staff report dated April 20, 2026, as Appendix "A";
- e) the Civic Administration BE AUTHORIZED to undertake all the administrative acts that are necessary in connection with this project;

- f) the approvals given, herein, BE CONDITIONAL upon the Corporation entering into a formal contract with the consultant for the work;
- g) the approval given, herein, BE CONDITIONAL upon the Corporation entering into a formal contract for the material to be supplied and the work to be done relating to this project (RFT-2025-286); and
- h) the Mayor and the City Clerk BE AUTHORIZED to execute any contract or other documents, if required, to give effect to these recommendations.

Motion Passed

2.6 Appointment of Consulting Engineers for the Infrastructure Renewal Program

Moved by: S. Franke
 Seconded by: H. McAlister

That on the recommendation of the Deputy City Manager, Environment and Infrastructure, the following actions be taken with respect to the appointment of consulting engineers for the Infrastructure Renewal Program:

- a) the following consulting engineers BE APPOINTED to carry out consulting services for the identified Infrastructure Renewal Program funded projects, at the upset amounts identified below, in accordance with the estimate on file, and in accordance with Section 13.3 iii) (a) of the City of London's Procurement of Goods and Services Policy:
 - i) Development Engineering (London) Limited, BE APPOINTED consulting engineers to complete the resident inspection and contract administration for the 2026 Infrastructure Renewal Program Edinburgh Street project in accordance with the estimate, on file, at an upset amount of \$342,028.50, including 10% contingency, excluding HST;
 - ii) Development Engineering (London) Limited, BE APPOINTED consulting engineers to complete the resident inspection and contract administration for the 2026 Infrastructure Renewal Program Bridle Path and Country Lane project in accordance with the estimate, on file, at an upset amount of \$413,187.50, including 10% contingency, excluding HST;
- b) the financing for this project BE APPROVED as set out in the Sources of Financing Report, as appended to the staff report dated April 20, 2026, as Appendix "A";
- c) the Civic Administration BE AUTHORIZED to undertake all the administrative acts that are necessary in connection with this project;
- d) the approval given, herein, BE CONDITIONAL upon the Corporation entering into a formal contract; and
- e) the Mayor and the City Clerk BE AUTHORIZED to execute any contract or other documents, if required, to give effect to these recommendations.

Motion Passed

2.7 Enterprise Agreement (EA) for Geographic Information Systems (GIS) Software

Moved by: S. Franke
 Seconded by: H. McAlister

That, on the recommendation of the Deputy City Manager Environment and Infrastructure, the following actions be taken with respect to the procurement and extension of the four-year licensing agreement for Geographic Information System (GIS) software from ESRI Canada Inc., to support operational activities in the City of London:

a) the limited tendering process BE APPROVED for the ESRI Enterprise Agreement at a total price of \$1,604,000, HST excluded, noting the agreement sets out payments of:

- i) \$329,000.00 for the year 2026;
- ii) \$365,000.00 for the year 2027;
- iii) \$430,000.00 for the year 2028; and
- iv) \$480,000.00 for the year 2029;

in accordance with Section 13.3 iii) and Schedule B (n) of the City of London's Procurement of Goods and Services Policy;

b) the Civic Administration BE AUTHORIZED to undertake all the administrative acts that are necessary to purchase and implement the four-year agreement(s); and

c) the Mayor and the City Clerk BE AUTHORIZED to execute any contract or other documents, if required, to give effect to these recommendations.

Motion Passed

2.10 Court Security and Prisoner Transportation Transfer Payment Agreement

Moved by: S. Franke

Seconded by: H. McAlister

That on the recommendation of the Deputy City Manager, Finance Supports, the proposed by-law, as appended to the staff report dated April 20, 2026 as Appendix "A", BE INTRODUCED at the Municipal Council meeting to be held on April 28, 2026 to:

a) APPROVE the Ontario Transfer Payment Agreement between His Majesty the King in right of Ontario as represented by the Solicitor General and The Corporation of the City of London for the provision of funding for the Court Security and Prisoner Transportation Program ("Agreement"), as appended to the staff report as Schedule "1";

b) AUTHORIZE the Mayor and the City Clerk to execute the Agreement;

c) AUTHORIZE the Deputy City Manager, Finance Supports to approve any future amending agreements between His Majesty the King in Right of Ontario as represented by the Solicitor General and The Corporation of the City of London with respect to the Court Security and Prisoner Transportation Program ("CSPT");

d) AUTHORIZE the Mayor and the City Clerk to execute any future amending agreements between His Majesty the King in Right of Ontario as represented by the Solicitor General and The Corporation of the City of London with respect to the Court Security and Prisoner Transportation Program ("CSPT") approved by the Deputy City Manager, Finance Supports; and

e) AUTHORIZE the Deputy City Manager, Finance Supports (or designate) to execute any reports required by the province under the Agreement.

Motion Passed

2.11 2025 Compliance Report in Accordance with the Procurement of Goods and Services Policy-REVISED

Moved by: S. Franke

Seconded by: H. McAlister

That, on the recommendation of the Deputy City Manager, Finance Supports, the following actions be taken with respect to the 2025 Compliance Report in Accordance with the Procurement of Goods and Services Policy:

- a) the administrative contract awards for Professional Consulting Services with an aggregate total greater than \$100,000, as per Section 15.1(g) of the Procurement of Goods and Services Policy in effect prior to October 1, 2025, decentralized from Procurement and Supply that have been reported to the Senior Manager, Procurement and Supply and have been reviewed for compliance to the Procurement of Goods and Services Policy, BE RECEIVED for information, as appended to the staff report dated April 20, 2026 as Appendix "A";
- b) the list of administrative contract awards for Tenders with a value up to \$6,000,000 that do not have an irregular result, as per Section 13.2(c) of the Procurement of Goods and Services Policy in effect prior to October 1, 2025, BE RECEIVED for information, as appended to the staff report dated April 20, 2026 as Appendix "B";
- c) the 2025 Annual Procurement Compliance Review, conducted in accordance with the reporting requirements of the legacy Procurement of Goods and Services Policy and the Annual Procurement Compliance Review provisions established under Section 35-Reporting Requirements of the Procurement of Goods and Services Policy effective October 1, 2025, BE RECEIVED for information; as appended to the staff report dated April 20, 2026 as Appendix "C"; and
- d) the City Treasurer, or delegate, BE DELEGATED authority to, at any time, refer questions concerning compliance with the Procurement of Goods and Services Policy to the City's internal auditor. The City Treasurer, or delegate, is hereby further authorized to ratify and confirm completed awards or purchases between \$15,000 and \$50,000 where the City Treasurer or delegate is of the opinion that the awards or purchases were in the best interests of the Corporation.

Motion Passed

2.12 Buy Ontario Act (Bill 72) - Municipal Implications

Moved by: S. Franke

Seconded by: H. McAlister

That, on the recommendation of the Deputy City Manager, Finance Supports, the following actions be taken with respect to Municipal Buy Ontario Procurement Directive under the *Buy Ontario Act* (Bill 72):

- a) the Municipal Buy Ontario Procurement Directive effective April 13, 2026, BE RECEIVED for information, as appended to the staff report dated April 20, 2026, as Appendix "A";
- b) the Association of Municipalities of Ontario (AMO) submission titled "Building Ontario's Economy with Flexible Municipal Procurement", BE RECEIVED for information, as appended to the staff report dated April 20, 2026, as Appendix "B"; and
- c) the Civic Administration BE DIRECTED to report back on required updates to the Procurement of Goods and Services Policy, contract

governance controls and associated resource requirements arising from the Municipal Buy Ontario Procurement Directive.

Motion Passed

2.8 2025 Year-End Operating Budget Monitoring Report

Moved by: S. Franke

Seconded by: H. McAlister

That, on the recommendation of the Deputy City Manager, Finance Supports, the following actions be taken with respect to the 2025 Year-End Operating Budget Monitoring Report:

a) the 2025 Operating Budget Year-End Monitoring Report for the Property Tax Supported Budget, Water Budget, and Wastewater and Treatment Budget BE RECEIVED for information. An overview of the corporate positions are outlined below;

i) Property Tax Supported Budget surplus of \$18.0 million;

ii) Water Rate Supported Budget surplus of \$1.6 million;

iii) Wastewater and Treatment Rate Supported Budget surplus of \$4.9 million;

it being noted that after the contributions in recommendations b) and c), the Property Tax, Water, and Wastewater & Treatment Budget surplus will be allocated in accordance with the Council Approved Surplus/Deficit Policy, including an \$11.5 million contribution from the Property Tax Supported Budget surplus to the Operating Budget Contingency Reserve to backfill for the costs of the Temporary Warming Centre Framework and Micro-Modular Shelter Project;

b) a contribution of \$475,937 to the Social Services Reserve Fund, representing the London Regional Employment Services surplus due to the achievement of contractual performance targets, BE APPROVED; it being noted that these funds will be reinvested in the employment services system;

c) a contribution of \$277,604 to the Affordable Housing Renewal Reserve Fund, representing the net surplus from the 345 Sylvan Street property, BE APPROVED; it being noted that these funds will be utilized for future affordable housing lifecycle renewal needs; and

d) the request for RBC Place London to transfer \$300,000 of their \$305,199 year-end operational surplus to their reserves (\$150,000 to the RBC Place London Renewal Reserve Fund and \$150,000 to their Operational Reserve) BE APPROVED; it being noted that the remaining \$5,199 surplus will be retained as working capital by RBC Place London (as outlined in the request from RBC Place London in Appendix "B" of the staff report);

it being further noted that the reported year-end position is subject to completion of the 2025 financial statement audit.

Yeas: (5): H. McAlister, P. Van Meerbergen, S. Franke, E. Pelosa, and Mayor J. Morgan

Nays: (1): S. Stevenson

Motion Passed (5 to 1)

2.9 2025 Year-End Capital Budget Monitoring Report

Moved by: S. Franke
Seconded by: H. McAlister

That, on the recommendation of the Deputy City Manager, Finance Supports, the following actions be taken with respect to the 2025 Year-End Capital Budget Monitoring Report:

- a) the 2025 Year-End Capital Budget Monitoring Report BE RECEIVED for information; it being noted that the life-to-date capital budget represents \$4.4 billion with \$2.5 billion committed and \$1.9 billion uncommitted;
- b) the status updates of active 2022 life-to-date capital projects (2022 and prior) having no future budget requests, as appended to the staff report dated April 20, 2026, as Appendix "B", BE RECEIVED for information;
- c) the following actions be taken with respect to the completed capital projects identified in Appendix "C";
 - i) the capital projects included in Appendix "C", with net surplus funding of \$990 thousand, BE CLOSED;
 - ii) the following actions be taken with respect to the funding associated with i), above:

Rate Supported:

- a) pay-as-you-go funding of \$442 thousand BE TRANSFERRED to capital receipts;
- b) authorized but unissued debt financing of \$191 thousand BE RELEASED from the capital budget;
- c) uncommitted reserve fund drawdowns of \$90 thousand BE RELEASED back into the reserve funds which originally funded the projects;

Non-Rate Supported:

- d) uncommitted reserve fund drawdowns of \$159 thousand BE RELEASED back into the reserve funds which originally funded the projects;
- e) other net non-rate supported funding adjustments of \$108 thousand BE APPROVED in order to facilitate project closings.

Yeas: (6): H. McAlister, S. Stevenson, P. Van Meerbergen, S. Franke, E. Pelosa, and Mayor J. Morgan

Motion Passed (6 to 0)

3. Scheduled Items

None.

4. Items for Direction

None.

5. Deferred Matters/Additional Business

None.

6. Confidential (Provided to Members only.)

Moved by: S. Franke
Seconded by: P. Van Meerbergen

The Infrastructure and Corporate Services Committee convenes In Closed session to consider the following:

6.1 Land Acquisition / Solicitor-Client Privileged Advice / Position, Plan, Procedure, Criteria or Instruction to be Applied to Any Negotiations

A matter pertaining to the proposed or pending acquisition of land by the municipality, including communications necessary for that purpose; advice that is subject to solicitor-client privilege; commercial and financial information, that belongs to the municipality and has monetary value or potential monetary value and a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality.

6.2 Solicitor-Client Privileged Advice / Position, Plan, Procedure, Criteria or Instruction to be Applied to Any Negotiations

A matter pertaining to advice that is subject to solicitor-client privilege including communications necessary for that purpose from the solicitor and officers or employees of the Corporation; and a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality.

Yeas: (6): H. McAlister, S. Stevenson, P. Van Meerbergen, S. Franke, E. Pelosa, and Mayor J. Morgan

Motion Passed (6 to 0)

The Infrastructure and Corporate Services Committee convenes In Closed Session from 2:06 PM to 2:35 PM.

7. Adjournment

Moved by: S. Franke
Seconded by: H. McAlister

That the meeting BE ADJOURNED.

Motion Passed

The meeting adjourned at 2:37 PM.

Appendix A - 2025 Capital Budget Activity (Life-To-Date December 31, 2025)

Table 1 - 2025 Council Awards Details (via Council approved Source of Financing documents)

Source of Financing Number	Date of Committee Award	Service Program	Description	Awarded Amount	Budget Adjustments
24188	2024-10-02	Wastewater and Treatment	Mud Creek East Branch Phase 2A: RFT 2023-128 Oxford Street Culvert Installation	0	801,114
25001	2025-01-27	Parks, Recreation and Neighbourhood Services	OVHL Thames Valley Corridor Parkland Improvements Construction	599,473	
25002	2025-01-13	Transportation Services	East Link and Infrastructure Improvements - Phase 4	29,320,260	2,130,270
25003	2025-01-13	Transportation Services	Settlement Agreement – Wellington Gateway Project	336,533	
25004	2025-01-13	Transportation Services	Claim for Compensation	335,808	
25005	2025-02-03	Transportation Services	Construction Administration Services for Rehabilitation of the Adelaide Street North Bridge	229,636	
25006	2025-02-03	Transportation Services	Appointment of Consulting Engineer: Sunningdale Road West Improvements from Hyde Park Road to Jordan Boulevard	302,108	
25010	2025-02-18	Parks, Recreation and Neighbourhood Services	Appointment of Consultant Engineer for Dingman Sports Park and RFP 2024-092	711,100	
25013	2025-02-03	Corporate, Operational and Council Services	RFP 2024-228 Consulting Services for Operations Masterplan Study	121,094	
25015	2025-02-24	Economic Prosperity	RFT 2024-246 Innovation Industrial Park Subdivision Phase 5	10,126,025	
25015	2025-02-24	Environmental Services	RFT 2024-246 Innovation Industrial Park Subdivision Phase 5	4,228,833	
25015	2025-02-24	Transportation Services	RFT 2024-246 Innovation Industrial Park Subdivision Phase 5	356,098	
25016	2025-02-24	Wastewater and Treatment	RFP 2024-256 2026 Stoney Creek Trunk Sanitary Sewer Lining Project	234,571	
25019	2025-02-24	Housing, Social and Health Services	Duluth Crescent Subdivision and Roadworks (CCBF Funding to Support Housing Infrastructure)	434,327	4,300,000
25021	2025-02-18	Protective Services	SS 2025-027 London Fire Department Single Source Request for a Technical Rescue Vehicle	396,864	
25024	2025-03-25	Transportation Services	RFP 2024-334 Bostwick Road Realignment Detailed Design	926,397	
25025	2025-03-17	Protective Services	SS 2025-037 London Fire Department Single Source Procurement of Hazardous Materials Handheld Spectrometer	85,356	
25030	2025-03-24	Water	RFT 2023-030 2025 Watermain Cleaning and Lining Contract Award (Extension)	6,440,151	
25031	2025-03-24	Wastewater and Treatment	Consulting Engineer - Hyde Park Stormwater Assignment 'B' - Phase 2 Construction	206,369	
25032	2025-03-24	Wastewater and Treatment	Supply of Inlet Screen for the Vauxhall Wastewater Treatment Plant - Single Source (SS-2025-063)	170,664	
25033	2025-03-24	Water	Consulting Engineers for the Trunk Watermain Installation Program	1,761,674	
25034	2025-03-24	Wastewater and Treatment	Consulting Engineers for the Infrastructure Renewal Program	1,211,284	
25034	2025-03-24	Water	Consulting Engineers for the Infrastructure Renewal Program	807,522	
25035	2025-03-24	Wastewater and Treatment	Supply of Membrane Bioreactor Equipment for Oxford WWTR Plant - Irregular Result	5,580,599	
25041	2025-03-24	Transportation Services	RFT 2024-345 Sunningdale Road and Richmond Street Intersection Improvements	7,730,033	234,592
25041	2025-03-24	Wastewater and Treatment	RFT 2024-345 Sunningdale Road and Richmond Street Intersection Improvements	95,247	
25041	2025-03-24	Water	RFT 2024-345 Sunningdale Road and Richmond Street Intersection Improvements	496,292	
25044	2025-03-24	Transportation Services	Property Acquisition- Wellington Gateway Project	789,764	
25045	2025-03-24	Transportation Services	Property Acquisition- Wellington Gateway Project	1,184,853	
25046	2025-04-07	Parks, Recreation and Neighbourhood Services	RFP 2025-389 Consulting Services for the Parks and Recreation Master Plan Update	251,986	251,986
25049	2025-03-25	Economic Prosperity	RFP 2025-001 Downtown Master Plan Appointment of Consultant	266,000	
25049	2025-03-25	Planning and Development Services	RFP 2025-001 Downtown Master Plan Appointment of Consultant	156,304	
25051	2025-04-09	Wastewater and Treatment	Purchase of Replacement Ozone Based Odour Control Unit(s)- Irregular result	166,353	
25053	2025-04-07	Protective Services	SS 2025-074 London Fire Department Single Source Bunker Gear Renewal	2,057,342	
25054	2025-04-07	Protective Services	SS 2025-072 London Fire Department Single Source Procurement of Vehicle Tablet Mounts and Accessories	96,672	
25055	2025-03-17	Transportation Services	Multi-Space Parking Meter Replacement: Single Source Procurement - SS-2025-064	1,137,677	
25056	2025-04-07	Transportation Services	RFP 2024-379 Grenfell Drive Bridge Rehabilitation Design	280,813	
25057	2025-04-10	Economic Prosperity	RFP 2025-004 - Appointment of Consultant for Economic Development Strategy	237,936	
25065	2025-04-30	Wastewater and Treatment	RFT 2024-070 - Springbank Dam Decommissioning Project Contract Amendment	2,019,027	
25067	2025-05-20	Housing, Social and Health Services	Approval of the Template Contribution Agreement for Affordable Housing Projects	3,285,000	
25073	2025-04-25	Transportation Services	Property Acquisition- Wellington Gateway Project	46,860	
25081	2025-05-26	Wastewater and Treatment	Appointment of Consulting Engineers for the Infrastructure Renewal Program: Round 5	1,340,859	
25081	2025-05-26	Water	Appointment of Consulting Engineers for the Infrastructure Renewal Program: Round 5	898,331	
25082	2025-06-16	Corporate, Operational and Council Services	Single Source 25-135 Time and Attendance Software	493,826	
25083	2025-05-26	Wastewater and Treatment	Tender RFT 2025-087 Bradley Avenue Extension & White Oaks Tributary Complete Corridor from Wharncliffe Road South to Jalna Boulevard (West Leg)	5,569,495	
25083	2025-05-26	Water	Tender RFT 2025-087 Bradley Avenue Extension & White Oaks Tributary Complete Corridor from Wharncliffe Road South to Jalna Boulevard (West Leg)	912,705	
25083	2025-05-26	Transportation Services	Tender RFT 2025-087 Bradley Avenue Extension & White Oaks Tributary Complete Corridor from Wharncliffe Road South to Jalna Boulevard (West Leg)	17,122,049	570,772
25084	2025-05-26	Corporate, Operational and Council Services	Junior Achievement Centre - Wharncliffe Road North	61,056	61,056
25091	2025-05-20	Housing, Social and Health Services	RFP 2024-227 Contribution Agreement for Affordable Housing Projects (CMHA Hill St and Huron St)	5,175,000	5,175,000

Appendix A - 2025 Capital Budget Activity (Life-To-Date December 31, 2025)

Table 1 - 2025 Council Awards Details (via Council approved Source of Financing documents)

Source of Financing Number	Date of Committee Award	Service Program	Description	Awarded Amount	Budget Adjustments
25095	2025-06-16	Wastewater and Treatment	RFP 2025-079 Anguish Drain Embankment Stabilization in Lambeth	254,610	
25096	2025-06-16	Wastewater and Treatment	London Downtown Sewer Capacity Expansion Project	18,883,563	5,230,458
25096	2025-06-16	Parks, Recreation and Neighbourhood Services	London Downtown Sewer Capacity Expansion Project	36,764	
25097	2025-06-16	Wastewater and Treatment	RFT 2024-215 Adelaide Flood Protection and Section 1 Upgrades Tender Award	42,352,279	10,770,001
25098	2025-06-16	Wastewater and Treatment	Funding to Support UTRCA Capital/ Maintenance Projects	403,848	
25102	2025-06-17	Economic Prosperity	Mayoral Direction 2024-001 City-owned Parking Lot Redevelopment, Update Parking Lots in Old East Village	564,768	564,768
25105	2025-07-16	Transportation Services	RFP-2025-096 Southdale Road West Improvements – Phase 2	552,496	
25113	2025-07-16	Transportation Services	Consulting Engineers - Trunk Watermain Installation Program	30,471	
25113	2025-07-16	Wastewater and Treatment	Consulting Engineers - Trunk Watermain Installation Program	414,314	
25114	2025-07-16	Transportation Services	Property Acquisition - Operations Yard	12,899,445	
25115	2025-07-14	Environmental Services	Part Expansion of the W12A Landfill	912,314	
25116	2025-07-16	Transportation Services	Detailed Design and Tendering for Highbury Avenue North Sidewalk and Cycle Track	73,769	
25116	2025-07-16	Water	Detailed Design and Tendering for Highbury Avenue North Sidewalk and Cycle Track	135,816	
25120	2025-08-13	Transportation Services	Price Increase - Rapid Transit Implementation-Wellington Street from Queens Avenue to the Thames River (South Branch)	122,112	
25122	2025-08-13	Wastewater and Treatment	2026 Stormwater Management Facility Remediation Program	111,908	
25124	2025-08-13	Transportation Services	Proposed Settlement - Intersection - Richmond and Fanshawe Park Road	555,501	
25125	2025-08-11	Protective Services	SS-2025-193 London Fire Department Single Source Procurement of a Service Vehicle	258,720	
25128	2025-08-11	Transportation Services	SS-2025-194 Single Source Procurement of Zamboni Level Ice Systems	59,602	
25129	2025-07-24	Transportation Services	SS - New Traffic Signals, Pedestrian Signals and Pedestrian Crossovers Amendment	78,074	
25136	2025-09-15	Corporate, Operational and Council Services	Replacement of Steam Services at City Facilities (City Hall, Centennial Hall, Museum London, Central Branch - London Public Library)	8,467,040	8,467,040
25141	2025-09-15	Transportation Services	RFP20-29 Design Contract Price Increase: Wellington Gateway Transit and Mun. Infrastructure Improvements	142,692	
25141	2025-09-15	Wastewater and Treatment	RFP20-29 Design Contract Price Increase: Wellington Gateway Transit and Mun. Infrastructure Improvements	40,819	
25141	2025-09-15	Water	RFP20-29 Design Contract Price Increase: Wellington Gateway Transit and Mun. Infrastructure Improvements	634,398	
25145	2025-09-15	Financial Management	RFP 2024-311 Supply and Implementation of a Property Tax Software System Award	510,678	
25157	2025-10-14	Wastewater and Treatment	Appointment of Consulting Engineer for the Hyde Park Sewage Pumping Stn Capacity Upgrade	556,950	600,000
25020	2025-10-21	Planning and Development Services	Update on Bill 17 and Green Development Guidelines (Framework)	127,200	127,200
25164	2025-10-27	Transportation Services	RFP-2025-201 Gainsborough Rd Rehabilitation - Appt. of Consulting Engineer	312,286	
25169	2025-10-27	Wastewater and Treatment	Single Source Procurement – Replacement of Flow Monitoring and Rain Gauge Equipment	305,280	
25170	2025-10-27	Transportation Services	Property Acquisition - Wellington Gateway Project	1,297,525	
25175	2025-10-27	Transportation Services	Property Acquisition - Wellington Gateway Project	825,861	
25180	2025-11-17	Transportation Services	Claim for Compensation by SJMA On Site Group and A + Link Architecture - Proposed Settlement	735,256	
25183	2025-11-17	Corporate, Operational and Council Services	LT-2025-260 Limited Tendering and Cooperative Procurement - Sewer Operations Trucks	2,442,240	
25183	2025-11-17	Wastewater and Treatment	LT-2025-260 Limited Tendering and Cooperative Procurement - Sewer Operations Trucks	1,798,259	
25186	2025-12-01	Parks, Recreation and Neighbourhood Services	OVHL Thames Valley Corridor Phase One Construction Contract	356,160	
25189	2025-12-01	Housing, Social and Health Services	122 Base Line Road Update and Property Management Agreement	700,000	700,000
25190	2025-12-08	Water	Cross City Feedermain Condition Assessment	706,040	
25191	2025-12-08	Wastewater and Treatment	RFP-2025-212 Consulting Services Award of Greenway Sanitary Model Calibration	249,785	
25192	2025-12-08	Wastewater and Treatment	City of London's Share of Funding for UTRCA Watercourse Monitoring	423,831	
25193	2025-12-08	Transportation Services	Supply of City Waste Receptacles	271,089	
25194	2025-12-08	Transportation Services	Vehicle Detection Systems Limited Tender Procurement	602,317	
25197	2025-12-08	Transportation Services	LT-2025-289 Limited Tendering and Cooperative Procurement - Road & Parks Operations Equipment	1,093,344	
25197	2025-12-08	Corporate, Operational and Council Services	LT-2025-289 Limited Tendering and Cooperative Procurement - Road & Parks Operations Equipment	972,876	
25197	2025-12-08	Parks, Recreation and Neighbourhood Services	LT-2025-289 Limited Tendering and Cooperative Procurement - Road & Parks Operations Equipment	297,037	
25198	2025-12-01	Protective Services	SS21-08 Amendment to the Base Station Replacement Agreement, Simulcast Upgrade for Emergency Communications System	1,863,714	
				221,227,277	39,984,257

Appendix A - 2025 Capital Budget Activity (Life-To-Date December 31, 2025)

Table 2 - 2025 Council Approved Budget Adjustments Details (via Council approved reports with no accompanying Source of Financing document)

Budget	Description	Adjustment
Property Tax	Capital Monitoring Released Funds (2024 Year-end and 2025 Mid-Year)	-47,310,623
Property Tax	2025 Assessment Growth	1,500,042
Property Tax	2026 Annual Budget Update Business Cases	-83,525,224
Property Tax	Silverwood Arena Redevelopment (CSRIF Grant)	1,000,000
Property Tax	Micro-Modular Shelter Site - Capital Portion	3,000,000
Property Tax	Housing Accelerator Fund	1,830,000
Water	Capital Monitoring Released Funds (2025 Mid-Year)	-2,564,906
Wastewater and Treatment	Capital Monitoring Released Funds (2024 Year-end and 2025 Mid-Year)	-17,747,024
Wastewater and Treatment	2026 GMIS	-12,886,952
Wastewater and Treatment	2026 Annual Budget Update Business Case WWT-1	-14,613,133
Wastewater and Treatment	Housing Enabling Water Systems Fund	13,548,362
Wastewater and Treatment	Housing Accelerator Fund	185,000
Total		-157,584,458

Appendix A - 2025 Capital Budget Activity (Life-To-Date December 31, 2025)

Table 3 - Council Approved Awards and Budget Adjustments Summary

Budget	Awarded Amount	Budget Adjustments
Property Tax Budget	144,927,997	-100,923,121
Wastewater and Treatment Budget	63,506,351	-14,112,174
Water Budget	12,792,929	-2,564,906
Subtotal Council Awards and Budget Adjustments	221,227,277	-117,600,201

Table 4 - Administrative Awards and Budget Adjustments Summary

Budget	Awarded Amount	Budget Adjustments
Property Tax Budget	49,234,051	16,736,380
Wastewater and Treatment Budget	25,980,143	633,108
Water Budget	12,376,366	0
Subtotal Administrative Awards and Budget Adjustments¹	87,590,560	17,369,488

Notes:

1) Civic Administration source of financing awards are in accordance with the Procurement of Goods and Services Policy and are reported through that process.

Table 5 - Combined Council Approved and Administrative Awards and Budget Adjustments Summary

Budget	Awarded Amount	Budget Adjustments
Property Tax Budget	194,162,047	-84,186,741
Wastewater and Treatment Budget	89,486,494	-13,479,066
Water Budget	25,169,295	-2,564,906
Total Council Approved, Administrative Awards and Budget Adjustments	308,817,836	-100,230,713

Appendix C – Completed Capital Projects (as of December 31, 2025)

Table 1 - Tax Supported Budget Completed Capital Projects

Project	Classification	Approved Budget	Actual	Surplus / (Deficit)	Comments (For Variance Greater Than \$50,000)	Tax Supported Capital Levy	Tax Supported Debt	Tax Supported Reserve Fund	Non-Tax Supported Reserve Fund	Non-Tax Supported Debt	Non-Tax Supported Other
CS1200 Songlines Projects	Service Improvement	12,736	25,069	-12,333	The additional capital levy required for this project has been transferred from the public art operating budget.	-12,333					
CS1680 Permanent Indigenous Art Acquisition	Service Improvement	100,000	100,000	0							
CS618623 Centennial Hall Upgrades	Lifecycle Renewal	156,261	156,261	0							
GG1325 POA Virtual Courtroom Expansion	Service Improvement	250,000	143,964	106,036	Efficiencies were found in completing both courtrooms concurrently.	106,036					
GG154523 Municipal Buildings LCR	Lifecycle Renewal	275,694	275,694	0							
GG1597 Top Of The Hall Cafe Upgrades	Service Improvement	124,576	121,900	2,676				2,676			
IT3010L TIS Committee – AI	Lifecycle Renewal	14,755	14,755	0							
IT3010M Subscriptions - Larg*Net & Process	Lifecycle Renewal	122,035	122,035	0							
IT3010R AD Manager Plus Enhancements	Lifecycle Renewal	106,679	106,679	0							
IT3018E IT Security Tokens	Lifecycle Renewal	82,373	82,373	0							
ME202001 Vehicle & Equipment Repl-TCA	Lifecycle Renewal	6,839,438	6,839,438	0							
ME202101 Vehicle & Equipment Repl-TCA	Lifecycle Renewal	4,503,352	4,503,352	0							
ME202201 Vehicle & Equipment Repl-TCA	Lifecycle Renewal	5,903,500	5,903,500	0							
ME202301 Vehicle & Equipment Repl-TCA	Lifecycle Renewal	5,753,401	5,753,401	0							
MU104425 Bus Purchase Replacement	Lifecycle Renewal	16,273,800	16,273,800	0							
PD1012 PED & Building Staff Accommodation	Service Improvement	1,100,000	765,874	334,126	The project came in under budget due to mitigated costs, efficiencies and a change in scope related the new boardroom.	334,126					
PD1015 South Street Campus Redevelopment Environmental Impact Statement Historic Bldgs Conditions Survey	Service Improvement	155,000	155,000	0							
PD1143 Enhance Highbury Avenue	Service Improvement	37,500	0	37,500				37,500			
PD138218 New Neighbourhood Parks	Growth	150,000	149,998	2						2	
PD2043-11 2011 New Major Open Space	Growth	482,048	482,048	0		1,380				3,620	-5,000
PD2043-15A Stoney Creek TVP Connection New Major Open Space Network	Growth	147,378	138,240	9,138			1,451			2,204	5,483
PD204318A Stoney Creek TVP Connection New Major Open Space Network	Growth	425,000	424,294	706				302		404	
PD2168A Stoney Creek TVP Connection North Branch	Service Improvement	28,351	28,101	250		13,082					-12,832
PD218117A Foxfield Park - New Sportsark	Growth	73,267	72,382	885			401			484	
PD2400 Park Farm Trust Fund	Lifecycle Renewal	91,287	91,287	0							
PK102320 Maintain District Parks (Parent)	Lifecycle Renewal	22,407	22,407	0							
PK102324B Major Park Upgrades	Lifecycle Renewal	668,331	668,331	0							
PK103319E Beaverbrook Area	Growth	402,427	402,427	0							
PK128220J CSA Construction	Lifecycle Renewal	1,087,890	1,087,890	0							
PK128220R Lorne Avenue Park	Lifecycle Renewal	24,548	24,548	0							
PK128224F 2024 NDM Projects	Lifecycle Renewal	83,058	83,058	0							
PK128224G Indigenous Medicine Garden - S. Branch Park	Lifecycle Renewal	25,000	25,000	0							
PK1300 Foxfield Park Upgrades ICIP	Service Improvement	3,426,733	3,426,280	453					453		
PK138219F Kent Park	Growth	74,000	74,000	0							
PK1501C Neighbourhood Parks Improvement Fund (NPIF) - District White Oaks Park	Service Improvement	127,256	127,256	0							
PK1501I Ward 1 NPIF	Service Improvement	70,000	70,000	0							
PK1501K Ward 3 NPIF	Service Improvement	70,000	70,000	0							
PK1501L Ward 4 NPIF	Service Improvement	70,000	70,000	0							
PK1501M Ward 5 NPIF	Service Improvement	70,000	70,000	0							
PK1501O Ward 7 NPIF	Service Improvement	70,000	70,000	0							
PK1501P Ward 8 NPIF	Service Improvement	70,000	70,000	0							
PK1501R Ward 10 NPIF	Service Improvement	70,000	70,000	0							
PK1501T Ward 12 NPIF	Service Improvement	70,000	70,000	0							
PK204319F Corlon Golf Course (39T-05508)	Growth	379,137	363,137	16,000					5,767	10,233	
PK204319K Victoria On The River	Growth	83,158	83,158	0							
PK206324D Viscount Woods	Lifecycle Renewal	124,200	124,200	0							
PK2191 5250 Wellington Rd City Wide	Service Improvement	120,091	0	120,091	Cash in Lieu funding from TVDSB to support sport fields at Regina Mundy on Wellington. Project not moving forward.						120,091
PK223019B Foxfield Park Field House	Growth	300,000	296,150	3,850				898		2,952	
PK301919H Riverbend Park	Growth	181,000	176,463	4,537				665		3,872	
PP431421 Replace Police Vehicles	Lifecycle Renewal	2,859,350	2,859,350	0							
PP431422 Replace Police Vehicles	Lifecycle Renewal	2,046,295	2,046,295	0							
PP431423 Replace Police Vehicles	Lifecycle Renewal	2,530,291	2,530,291	0							
PP431424 Replace Police Vehicles	Lifecycle Renewal	2,824,584	2,824,584	0							
PP4475 Police Property Acquisition	Service Improvement	3,500,000	3,500,000	0							
RC2632 Labatt Park - Access, Washroom Bleachers And Lighting	Lifecycle Renewal	2,065,000	2,059,202	5,798					5,798		
RC2755 South West Multi-Purpose Rec Centre	Growth	54,588,465	54,218,839	369,626	The project came in under budget due to not requiring the full amount of contingency.		187,926	68,596		113,104	
RC288123 Golf Course Lifecycle Upgrades	Lifecycle Renewal	1,733,367	1,733,367	0							
RC2882 River Road Decommission	Service Improvement	75,000	52,568	22,432						22,432	
SW601421 W12A Ancillary	Lifecycle Renewal	152,883	152,883	0							
SW601423 W12A Ancillary	Lifecycle Renewal	518,628	518,628	0							

Appendix C – Completed Capital Projects (as of December 31, 2025)

TS301421 Road Network Improvements	Lifecycle Renewal	8,654,898	8,654,898	0							
TS331024 Road Surface Treatment	Lifecycle Renewal	745,260	745,260	0							
UF1001 Invasive Species Management	Service Improvement	1,500,000	1,499,977	23			23				
		134,691,688	133,669,892	1,021,796		442,291	191,341	121,115	159,307	0	107,742

Appendix C – Completed Capital Projects (as of December 31, 2025)

Table 3 - Wastewater and Treatment Completed Capital Projects

Project	Classification	Approved Budget	Actual	Surplus / (Deficit)	Comments (For Variance Greater Than \$50,000)	Rate Supported Capital Sewer Rates	Rate Supported Debt	Rate Supported Reserve Fund	Non-Rate Supported Reserve Fund	Non-Rate Supported Debt	Non-Rate Supported Other
ES209225 Basement Flooding Grant Program	Service Improvement	566,652	598,188	-31,536				-31,536			
ES252324 Sewer Construction and Repairs	Lifecycle Renewal	2,744,049	2,744,049	0							
ES508424 WWTP Optimization and Renewal	Lifecycle Renewal	2,774,926	2,774,926	0							
Total		6,085,627	6,117,163	-31,536		0	0	-31,536	0	0	0