

## Report to Infrastructure and Corporate Services

**To:** Chair and Members  
Infrastructure and Corporate Services

**From:** Kelly Scherr, P. Eng., MBA, FEC, Deputy City Manager,  
Environment & Infrastructure

**Subject:** Contract Award: Tender RFT-2025-286 and Appointment of  
Consulting Engineer – Kilally Road Infrastructure Project

**Date:** April 20, 2026

## Recommendation

That on the recommendation of the Deputy City Manager, Environment and Infrastructure, the following actions **BE TAKEN** with respect to the award of contract for the Kilally Road Infrastructure Project (RFT-2025-286):

- (a) The bid submitted by J-AAR Civil Infrastructures Limited, at its tendered price of \$16,909,235.39, excluding HST, **BE ACCEPTED**; it being noted that the bid submitted by J-AAR Civil Infrastructures Limited was the lowest of three bids received and meets the City's specifications and requirements, in accordance with Section 13.2 of the City of London's Procurement of Goods and Services Policy;
- (b) Stantec Consulting Ltd., **BE AUTHORIZED** to complete the contract administration and construction inspection for this project in accordance with the estimate, on file, at an upset amount of \$1,345,253.80, excluding HST, under Limited Tendering LT-2026-106, in accordance with Section 13.3 iii) (a) of the City of London's Procurement of Goods and Services Policy;
- (c) the Deputy City Manager, Environment and Infrastructure (or delegate) **BE AUTHORIZED** to approve Agreements and Memorandums of Understanding between the Corporation of the City of London and private property owners, in relation to the cost-sharing of servicing contained within Kilally Road Infrastructure Project;
- (d) the financing for this project **BE APPROVED** as set out in the Sources of Financing Report attached, hereto, as Appendix A;
- (e) the Civic Administration **BE AUTHORIZED** to undertake all the administrative acts that are necessary in connection with this project;
- (f) the approvals given, herein, **BE CONDITIONAL** upon the Corporation entering into a formal contract with the consultant for the work;
- (g) the approval given, herein, **BE CONDITIONAL** upon the Corporation entering into a formal contract for the material to be supplied and the work to be done relating to this project (RFT-2025-286); and,
- (h) the Mayor and the City Clerk **BE AUTHORIZED** to execute any contract or other documents, if required, to give effect to these recommendations.

## Linkage to the Corporate Strategic Plan

Municipal Council's 2023-2027 Strategic Plan identifies Mobility and Transportation, and Housing and Homelessness, as a strategic area of focus. This report supports the Strategic Plan by advancing infrastructure that provides safe, integrated, connected, reliable, and efficient transportation options, while also supporting future residential development.

# Analysis

## 1.0 Background Information

### 1.1 Previous Reports Related to this Matter

- Strategic Priorities and Policy Committee - May 6, 2019 – Approval of 2019 Development Charges By-Law and DC Background Study
- Civic Works Committee - January 11, 2022 – Appointment of Consulting Engineering for the Kilally Infrastructure Works Detailed Design
- Strategic Priorities and Policy Committee - June 18, 2024 - 2025 Growth Management Implementation Strategy (GMIS) Update
- Strategic Priorities and Policy Committee – July 17, 2025 – Mobility Master Plan Notice of Completion

### 1.2 Purpose

This report recommends the award of Construction Tender RFT-2025-286 for the Kilally Road Infrastructure Project to J-AAR Civil Infrastructures Limited. The report also recommends approval of the appointment of Stantec Consulting Ltd. as the engineering consultant to provide construction administration and inspection services for the project.

The Kilally Road Infrastructure Project will support future residential development in the northeast area of the City, as identified in the Growth Management Implementation Strategy. The project aligns with the City of London's Housing Pledge to facilitate the construction of 47,000 new housing units by 2031 and is accessing funding through the provincial Building Faster Fund and the Housing Accelerator Fund to expedite construction.

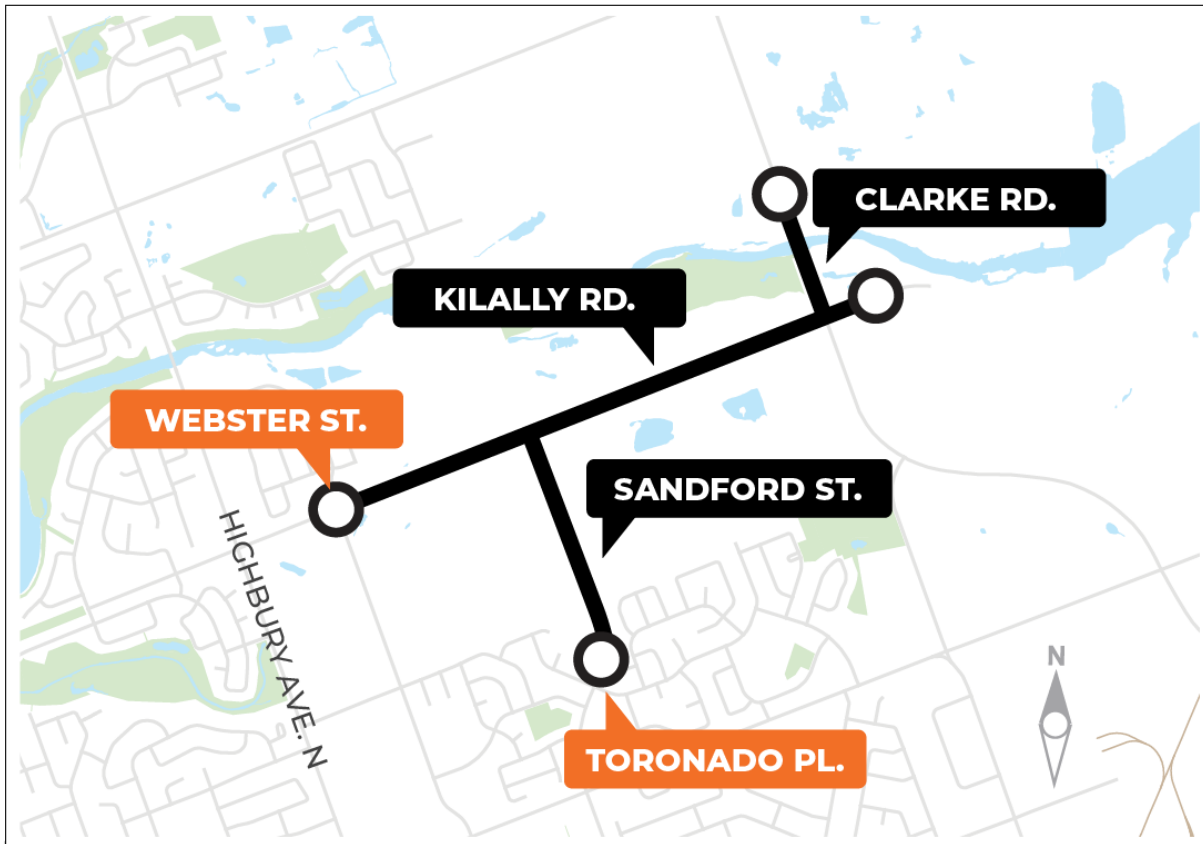
### 1.3 Background

Kilally Road is classified as a Civic Boulevard with average daily traffic volumes of approximately 4,500 vehicles per day. The existing roadway is constructed with a substandard rural cross-section, including open ditches, and does not provide complete street elements such as sidewalks, and cycling facilities.

The need for the Kilally Road Infrastructure Project was identified in the City's 2019 Development Charges Study. As development continues in the surrounding area, upgrades to Kilally Road are required to better accommodate all modes of travel, including walking, cycling, transit, and vehicular traffic, and to provide the municipal infrastructure necessary to support planned growth. The July 2025 Council-approved Mobility Master Plan recommends this corridor for near-term (now to 2035) road improvements, including sidewalks and cycling infrastructure.

In addition to roadway improvements on Kilally Road, the project scope includes asphalt rehabilitation on Sandford Street from Kilally Road to Tornado Place, as well as repairs to the J.W. Carson Bridge on Clarke Road over the Thames River. The asphalt and bridge repairs were identified through the City's Asset Management Program and are intended to extend the service life of the pavement and bridge structure.

A map of the project limits is shown below.



**Figure 1: Kilally Road Infrastructure Project Limits**

## 2.0 Discussion and Considerations

### 2.1 Project Description

The scope of the Kilally Road Infrastructure Project includes:

- Installation of new storm sewers, watermain and sanitary sewers on Kilally Road to support new development;
- Installation of a new storm sewer down the west side of Clarke Road complete with new outlet to the Thames River;
- Reconstruction of the existing rural cross section of Kilally Road from Webster Street to Sandford Street as a complete street urban cross section with curb and gutter, sidewalks, and in-boulevard bike lanes;
- Reconstruction of the existing rural cross section of Kilally Road from Sandford Street to Clarke Road as an improved rural cross section with a wider pavement structure to provide buffered bike lanes;
- Profile improvements of Kilally Road throughout the entire project limits to improve sightlines and road safety;
- Installation of a new pedestrian crossing on Kilally Road at Webster Street/Edgevalley Road;
- Asphalt improvements to Sandford Street, from Kilally Road to Toronado Place; and
- Repairs to J.W. Carson Bridge, including expansion joint replacement and steel girder repairs.

### 2.2 Public Engagement and Consultation

Two public meetings were held to discuss the project with residents. The initial public meeting, November 20, 2024, was held online in a webinar format and introduced the project to the public to view plans for walking and cycling facilities and urban design features along the corridor, as well as construction mitigation methods. The second public meeting, December 4, 2024 was in-person and allowed the public to view near-final designs of the planned improvements and the traffic management and construction staging schemes. Both meetings were well attended, and the feedback provided

allowed staff to refine the design to better serve the users of the corridor. Continuous discussions were also held throughout the project design with adjacent developers to coordinate the servicing aspects of the project. Consultation with interested parties also occurred during the design phase and project information was made available through the City's GetInvolved website.

### **2.3 Advance Works**

This project will require the advance relocation of London Hydro infrastructure. Coordination with London Hydro is currently underway in support of the project to ensure that the necessary utility relocations are completed in a timely and efficient manner.

Tree removals have been completed in advance of the utility relocations and the upcoming City construction project. Once the project is complete, the Forestry Division will review opportunities to plant new street trees along Kilally Road.

### **2.4 Construction Schedule and Traffic Management**

A detailed traffic staging plan has been developed which aims to balance mobility and access during all stages of construction while allowing the project to be completed in a timely and cost-effective manner.

Improvements to Kilally Road and the bridge repairs on Clarke Road are scheduled for completion in 2026. Surface asphalt placement and permanent pavement markings on Kilally Road are planned for 2027, along with asphalt renewal on Sandford Street.

Due to the extensive profile improvements to Kilally Road and the depth of the sewers, Kilally Road will be closed during the 2026 construction season. In addition, Clarke Road will be closed for approximately one month over the summer to facilitate bridge repairs. In advance of any road closures, advance notification signage will be installed. During construction, appropriate warning signs and detour signage will be in place to help manage traffic and access.

The traffic management plan will be communicated, monitored, and adjusted during construction based on traffic conditions. Access to homes and businesses will be maintained and detours will be in place during the road closures.

Temporary traffic calming measures will be implemented in surrounding neighbourhoods to assist in mitigating cut-through traffic.

## **3.0 Financial Impact/Considerations**

### **3.1 Procurement Process**

The request for tenders (RFT) was published on February 23, 2026. Tenders for the Kilally Road Infrastructure Project (RFT-2025-286) were opened on March 26, 2026. Three contractors submitted prices as listed below, including contingency, and excluding HST:

<b>Contractor</b>	<b>Company Name</b>	<b>Tender Price Submitted</b>
1.	J-AAR Civil Infrastructures Limited	\$16,909,235.39
2.	Bre-Ex Construction Inc	\$17,794,549.36
3.	L82 Construction Ltd	\$18,159,182.18

All tenders have been checked by Stantec Consulting Ltd., and City Staff. No mathematical errors were found, and the bids were determined to be compliant. The submitted low bid from J-AAR Civil Infrastructures Limited is below the tender estimate

that was prepared prior to the tender opening. The tender results indicate competitive pricing from the construction industry and represent good value for a project of this size, scope, and complexity recognizing current market and supply chain conditions. All tenders include a contingency allowance to address inherent risks and unknown conditions associated with road reconstruction work, and constructability issues that may arise during construction.

Funding for the project is available in the City's transportation, traffic, sewer and water capital budgets as presented in the attached Source of Financing in Appendix A.

As per Section 28.2 i) of the City of London's Procurement of Goods and Services Policy, following an Open Competitive Process conducted in compliance with applicable trade agreements, City Council must approve award of tenders greater than \$6,000,000.

### **3.2 Consulting Services**

Stantec Consulting Ltd. was awarded the detailed design of the Kilally Road Infrastructure Project by Council in January, 2022. With the consultant's knowledge and performance during the detailed design phase of the project, the consultant was invited to submit a proposal to carry out the contract administration and construction supervision. Staff have reviewed the fee submission, including the time allocated to each project task, along with hourly rates provided by each of the consultant's staff members. The review of assigned personnel and hourly rates for various activities are in alignment with the original competitive procurement process and with other similar infrastructure assignments. The appointment of Stantec Consulting Ltd. for this phase of work is supported by an approved Limited Tendering process (LT-2026-106).

In accordance with Section 13.3 iii) (a) of the Procurement of Goods and Services Policy, Civic Administration is recommending that Stantec Consulting Ltd be authorized to carry out the remainder of engineering services, as the contract administrator, and complete the project for a fee estimate of \$1,345,253.80 including contingency and excluding HST.

Section 13.3 iii) (a) states:

- iii) where the required Deliverables can only be provided by a particular Supplier, and no alternative or substitute exists for any of the following reasons:
  - (a) competition is absent for technical reasons; including situations where the deliverables are Professional Consulting Services and it is determined, based on documented rational, that only one Supplier is capable of providing the required services due to their unique qualification, specific project knowledge, such that engaging another supplier would not meet project requirements or would lead to inefficiencies, incompatibility, or undue costs.

Staff have confirmed that no reasonable alternative supplier could provide these services without material duplication of professional work, loss of continuity of engineering responsibility, and increased technical, schedule, and financial risk to the City. The construction administration and inspection services are directly dependent on the detailed design prepared by Stantec Consulting Ltd., including interpretation of design intent and fulfillment of professional certification requirements. Engaging another consultant at this stage would require re-validation of the design and transfer of engineering responsibility, resulting in inefficiencies, incompatibility, and undue costs, and would not meet the project requirements. Accordingly, the Limited Tendering approach is justified in accordance with Section 13.3 iii) (a) of the Procurement of Goods and Services Policy, as competition is absent for technical reasons.

### 3.3 Operating Budget Impacts

Anticipated annual operating costs associated with new additional infrastructure is summarized below:

<b>Service Area</b>	<b>Rationale</b>	<b>Increase in Annual Operating Cost</b>
Road Operations	Additional maintenance required for the expanded road.	\$17,222
Traffic Engineering	Additional maintenance required for the new pedestrian crossing.	\$1,793
Sewer Operations	Operating cost for new storm sewer and sanitary sewer improvements	\$7,165
Water Operations	Water system improvements	\$3,200

The property tax supported operational budget impacts will be addressed as part of the annual assessment growth case process where appropriate, while the additional water and wastewater costs will be addressed in future budget processes.

## Conclusion

Improvements to Kilally Road are necessary to improve the transportation and mobility network and accommodate future housing demands. Construction of complete street components such as sidewalks, bike lanes, localized turning lanes, new storm and sanitary sewers and watermain will ensure that the corridor meets the long-term needs of this growing area.

Civic Administration has reviewed the tender bids and recommends that the construction contract for the Kilally Road Infrastructure Project be awarded to J-AAR Civil Infrastructures Limited at the submitted tender price of \$16,909,235.39, including contingency and excluding HST.

Stantec Consulting Ltd. has demonstrated an understanding of the City's requirements for this project, and it is recommended that this firm continue as the consulting engineer for the purpose of contract administration and construction supervision services, as it is in the best financial and technical interest of the City. The contract administration assignment is valued at an upset amount of \$1,345,253.80, including contingency and excluding HST.

**Prepared by:** Sarah Grady, P.Eng.  
Division Manager, Transportation Planning and Design

**Submitted by:** Doug MacRae, P.Eng., MPA  
Director, Transportation & Mobility

**Recommended by:** Kelly Scherr, P.Eng., MBA, FEC  
Deputy City Manager, Environment & Infrastructure

**Attach:** Appendix A – Sources of Financing Report

**c:** Vakul Arora, Procurement & Supply  
Andrew Denomme, Transportation Planning & Design  
Jiten Patel, Transportation Planning & Design  
Simon Jeater, Stantec Consulting Ltd.

**Appendix "A"**

#26059

April 20, 2026  
(Contract Award)

Chair and Members  
Infrastructure and Corporate Services Committee

RE: RFT-2025-286 and Appointment of Consulting Engineer - Kilally Road Infrastructure Project  
(Subledger SWM22001)

Capital Project TS1411 - Kilally -Webster Street to Clarke Road  
Capital Project TS144622 - Road Networks Improvements (Main)  
Capital Project TS176325 - Bridges Major Upgrades  
Capital Project TS180524 - TIMMS-PTIS - Transportation Intelligent Mobility Management System  
Capital Project TS406721 - Traffic Signals - MTCE  
Capital Project TS165519 - Minor Road Works - Traffic Signals  
Capital Project ESBFF002 - BFF - Kilally Road - Webster Street to Clarke Road  
Capital Project ESSWM-KILSE - SWMF 1 - Kilally South, East Basin  
Capital Project EW3694 - Kilally Road Watermain (A30) Phase 2  
J-AAR Civil Infrastructures Limited - \$16,909,235.39 (excluding HST and including Contingency)  
Stantec Consulting Ltd. - \$1,345,253.80 (excluding HST and including Contingency)

**Finance Supports Report on the Sources of Financing:**

Finance Supports confirms that the cost of this project can be accommodated within the financing available for it in the Capital Budget and that, subject to the approval of the recommendation of the Deputy City Manager, Environment and Infrastructure, the detailed source of financing is:

<b>Estimated Expenditures</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Committed To Date</b>	<b>This Submission</b>	<b>Balance for Future Work</b>
<b>TS1411 - Kilally -Webster Street to Clarke Road</b>					
Engineering	1,500,000	1,500,000	177,593	488,912	833,495
Engineering (Developer Share)	0	27,554	0	27,554	0
Construction	10,245,446	10,245,446	0	6,151,924	4,093,522
Construction (Developer Share)	0	388,232	0	388,232	0
Utilities	1,000,000	1,000,000	396,885	0	603,115
<b>TS1411 Total</b>	<b>12,745,446</b>	<b>13,161,231</b>	<b>574,478</b>	<b>7,056,622</b>	<b>5,530,131</b>
<b>TS144622 - Road Networks Improvements (Main)</b>					
Engineering	1,000,000	1,000,000	807,680	19,093	173,227
Construction	5,669,495	5,669,495	3,659,135	241,913	1,768,447
City Related Expenses	1,146	1,146	1,146	0	0
<b>TS144622 Total</b>	<b>6,670,641</b>	<b>6,670,641</b>	<b>4,467,961</b>	<b>261,007</b>	<b>1,941,673</b>
<b>TS176325 - Bridges Major Upgrades</b>					
Engineering	1,350,490	1,350,490	1,329,533	20,957	0
Engineering (Utilities Share)	46,485	46,485	46,485	0	0
Construction	6,237,865	6,237,865	5,801,958	265,527	170,380
Construction (Utilities Share)	358,638	358,638	358,638	0	0
City Related Expenses	20,000	20,000	13,312	0	6,688
<b>TS176325 Total</b>	<b>8,013,478</b>	<b>8,013,478</b>	<b>7,549,926</b>	<b>286,484</b>	<b>177,068</b>
<b>TS180524 - TIMMS-PTIS - Transportation Intelligent Mobility Management System</b>					
Engineering	13,056	13,056	0	13,056	0
Construction	165,419	165,419	0	165,419	0
Traffic Signals	821,525	821,525	174,925	0	646,600
<b>TS180524 Total</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>174,925</b>	<b>178,476</b>	<b>646,599</b>
<b>TS406721 - Traffic Signals - MTCE</b>					
Engineering	497,676	497,676	308,593	4,561	184,522
Construction	1,791,995	1,791,995	956,802	57,784	777,409
Traffic Signals	2,616,883	2,616,883	2,447,046	0	169,837
City Related Expenses	1,987	1,987	1,987	0	0
<b>TS406721 Total</b>	<b>4,908,541</b>	<b>4,908,541</b>	<b>3,714,428</b>	<b>62,345</b>	<b>1,131,768</b>
<b>TS165519 - Minor Road Works - Traffic Signals</b>					
Engineering	454,602	454,602	263,736	4,621	186,245
Construction	4,318,380	4,318,380	2,689,708	58,552	1,570,120
Utilities	30,447	30,447	24,422	0	6,025
<b>TS165519 Total</b>	<b>4,803,429</b>	<b>4,803,429</b>	<b>2,977,866</b>	<b>63,173</b>	<b>1,762,390</b>
<b>ESBFF002 - BFF - Kilally Road - Webster Street to Clarke Road</b>					
Engineering	180,358	180,358	0	180,358	0
Construction	2,267,020	2,267,020	0	2,267,020	0
<b>ESBFF002 Total</b>	<b>2,447,378</b>	<b>2,447,378</b>	<b>0</b>	<b>2,447,378</b>	<b>0</b>
<b>ESSWM-KILSE - SWMF 1 - Kilally South, East Basin</b>					
Engineering	1,043,800	1,043,800	606,147	261,893	175,760
Construction	5,757,696	5,757,696	0	3,291,886	2,465,810
Land Purchase	851,247	851,247	0	0	851,247
<b>ESSWM-KILSE Total</b>	<b>7,652,743</b>	<b>7,652,743</b>	<b>606,147</b>	<b>3,553,780</b>	<b>3,492,816</b>
<b>EW3694 - Kilally Road Watermain (A30) Phase 2</b>					
Engineering	750,115	750,115	167,904	429,966	152,245
Construction	5,544,716	5,544,716	229,558	4,367,140	948,018
<b>EW3694 Total</b>	<b>6,294,831</b>	<b>6,294,831</b>	<b>397,462</b>	<b>4,797,106</b>	<b>1,100,263</b>
<b>Total Expenditures</b>	<b>\$54,536,487</b>	<b>\$54,952,272</b>	<b>\$20,463,193</b>	<b>\$18,706,370</b>	<b>\$15,782,709</b>

**Appendix "A"**

#26059

April 20, 2026  
(Contract Award)

Chair and Members  
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RE: RFT-2025-286 and Appointment of Consulting Engineer - Kilally Road Infrastructure Project  
(Subledger SWM22001)

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J-AAR Civil Infrastructures Limited - \$16,909,235.39 (excluding HST and including Contingency)  
Stantec Consulting Ltd. - \$1,345,253.80 (excluding HST and including Contingency)

Sources of Financing	Approved Budget	Revised Budget	Committed To Date	This Submission	Balance for Future Work
<b>TS1411 - Kilally -Webster Street to Clarke Road</b>					
Debenture Quota (Note 1)	1,167,981	1,167,981	0	169,160	998,821
Drawdown from Debt Substitution Reserve Fund	285,000	285,000	65,490	219,510	0
Drawdown from City Services - Roads Reserve Fund (Development Charges) (Note 2)	753,465	753,465	508,988	244,477	0
Debenture Quota (Serviced through City Services - Roads Reserve Fund (Development Charges)) (Note 1 & 2)	10,539,000	10,539,000	0	6,007,690	4,531,310
Other Contributions (Developer Share)	0	415,785	0	415,785	0
<b>TS1411 Total</b>	<b>12,745,446</b>	<b>13,161,231</b>	<b>574,478</b>	<b>7,056,622</b>	<b>5,530,131</b>
<b>TS144622 - Road Networks Improvements (Main)</b>					
Drawdown from Transportation Renewal Reserve Fund	2,453,102	2,453,102	250,422	261,007	1,941,673
Canada Community-Building Fund	4,217,539	4,217,539	4,217,539	0	0
<b>TS144622 Total</b>	<b>6,670,641</b>	<b>6,670,641</b>	<b>4,467,961</b>	<b>261,007</b>	<b>1,941,673</b>
<b>TS176325 - Bridges Major Upgrades</b>					
Drawdown from Transportation Renewal Reserve Fund	4,909,366	4,909,366	4,445,814	286,484	177,068
Canada Community-Building Fund	2,698,989	2,698,989	2,698,989	0	0
Other Contributions (Utilities Share)	405,123	405,123	405,123	0	0
<b>TS176325 Total</b>	<b>8,013,478</b>	<b>8,013,478</b>	<b>7,549,926</b>	<b>286,484</b>	<b>177,068</b>
<b>TS180524 - TIMMS-PTIS - Transportation Intelligent Mobility Management System</b>					
Drawdown from Debt Substitution Reserve Fund	26,670	26,670	4,665	4,760	17,245
Public Transit Infrastructure Stream (PTIS) - Federal Funding	400,000	400,000	69,970	71,390	258,640
Public Transit Infrastructure Stream (PTIS) - Provincial Funding	333,300	333,300	58,303	59,486	215,511
Drawdown from City Services - Roads Reserve Fund (Development Charges) (Note 2)	240,030	240,030	41,987	42,840	155,203
<b>TS180524 Total</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>174,925</b>	<b>178,476</b>	<b>646,599</b>
<b>TS406721 - Traffic Signals - MTCE</b>					
Capital Levy	4,266,846	4,266,846	3,713,528	62,345	490,973
Drawdown from Capital Infrastructure Gap Reserve Fund	640,795	640,795	0	0	640,795
Other Contributions	900	900	900	0	0
<b>TS406721 Total</b>	<b>4,908,541</b>	<b>4,908,541</b>	<b>3,714,428</b>	<b>62,345</b>	<b>1,131,768</b>
<b>TS165519 - Minor Road Works - Traffic Signals</b>					
Drawdown from City Services - Roads Reserve Fund (Development Charges) (Note 2)	4,803,429	4,803,429	2,977,866	63,173	1,762,390
<b>ESBFF002 - BFF - Kilally Road - Webster Street to Clarke Road</b>					
Federal Grant - Housing Accelerator Fund	447,378	447,378	0	447,378	0
Provincial Grant - Building Faster Fund	2,000,000	2,000,000	0	2,000,000	0
<b>ESBFF002 Total</b>	<b>2,447,378</b>	<b>2,447,378</b>	<b>0</b>	<b>2,447,378</b>	<b>0</b>
<b>ESSWM-KILSE - SWMF 1 - Kilally South, East Basin</b>					
Drawdown from City Services - Stormwater Reserve Fund (Development Charges) (Note 2)	7,652,743	7,652,743	606,147	3,553,780	3,492,816
<b>EW3694 - Kilally Road Watermain (A30) Phase 2</b>					
Drawdown from City Services - Water Reserve Fund (Development Charges) (Note 2)	6,294,831	6,294,831	397,462	4,797,106	1,100,263

**Appendix "A"**

**#26059**

April 20, 2026  
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- J-AAR Civil Infrastructures Limited - \$16,909,235.39 (excluding HST and including Contingency)
- Stantec Consulting Ltd. - \$1,345,253.80 (excluding HST and including Contingency)

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<b>Total Financing</b>	<b>\$54,536,487</b>	<b>\$54,952,272</b>	<b>\$20,463,193</b>	<b>\$18,706,370</b>	<b>\$15,782,709</b>
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 Capital Project EW3694 - Kilally Road Watermain (A30) Phase 2  
 J-AAR Civil Infrastructures Limited - \$16,909,235.39 (excluding HST and including Contingency)  
 Stantec Consulting Ltd. - \$1,345,253.80 (excluding HST and including Contingency)

<b>Financial Note (Engineering):</b>	<b>TS1411</b>	<b>TS144622</b>	<b>TS176325</b>	<b>TS180524</b>	<b>TS406721</b>
Contract Price	\$436,779	\$17,058	\$18,723	\$11,664	\$4,074
Add: Contingency	43,678	1,706	1,872	1,166	407
Total Contract Price Excluding Taxes	480,456	18,763	20,595	12,830	4,482
Add: HST @13%	62,459	2,439	2,677	1,668	583
Total Contract Including Taxes	542,915	21,202	23,272	14,498	5,065
Less: HST Rebate / ITC	-54,003	-2,109	-2,315	-1,442	-504
Net Contract Price	488,912	19,093	20,957	13,056	4,561

<b>Financial Note (Engineering):</b>	<b>TS165519</b>	<b>ESBFF002</b>	<b>ESSWM-KILSE</b>	<b>EW3694</b>	<b>Drewlo</b>
Contract Price	\$4,129	\$161,126	\$233,967	\$310,390	\$22,579
Add: Contingency	413	16,113	23,397	31,039	2,258
Total Contract Price Excluding Taxes	4,541	177,239	257,364	341,429	24,837
Add: HST @13%	590	23,041	33,457	126,914	3,229
Total Contract Including Taxes	5,131	200,280	290,821	468,343	28,066
Less: HST Rebate / ITC	-510	-19,922	-28,928	-38,377	-3,229
Net Contract Price	4,621	\$180,358	\$261,893	429,966	24,837

<b>Financial Note (Engineering):</b>	<b>Sifton</b>	<b>Engineering Total</b>
Contract Price	\$2,469	\$1,222,958
Add: Contingency	247	\$122,296
Total Contract Price Excluding Taxes	2,716	1,345,254
Add: HST @13%	353	257,410
Total Contract Including Taxes	3,069	1,602,664
Less: HST Rebate / ITC	-353	-151,692
Net Contract Price	\$2,716	\$1,450,972

<b>Financial Note (Construction):</b>	<b>TS1411</b>	<b>TS144622</b>	<b>TS176325</b>	<b>TS180524</b>	<b>TS406721</b>
Contract Price	\$5,209,611	\$205,162	\$225,189	\$140,290	\$49,006
Add: Contingency	787,615	30,685	33,681	20,983	7,330
Total Contract Price Excluding Taxes	5,997,226	235,847	258,869	161,272	56,335
Add: HST @13%	779,639	30,660	33,653	20,965	7,324
Total Contract Including Taxes	6,776,865	266,507	292,522	182,237	63,659
Less: HST Rebate / ITC	-624,941	-24,594	-26,995	-16,818	-5,875
Net Contract Price	\$6,151,924	\$241,913	\$265,527	\$165,419	\$57,784

<b>Financial Note (Construction):</b>	<b>TS165519</b>	<b>ESBFF002</b>	<b>ESSWM-KILSE</b>	<b>EW3694</b>	<b>Drewlo</b>
Contract Price	\$49,657	\$1,937,958	\$2,814,064	\$3,733,242	\$311,041
Add: Contingency	7,427	289,852	420,888	558,366	38,918
Total Contract Price Excluding Taxes	57,084	2,227,810	3,234,951	4,291,608	349,959
Add: HST @13%	7,421	289,615	420,544	557,909	45,495
Total Contract Including Taxes	64,505	2,517,425	3,655,495	4,849,517	395,454
Less: HST Rebate / ITC	-5,953	-250,405	-363,609	-482,377	-45,495
Net Contract Price	\$58,552	\$2,267,020	\$3,291,886	\$4,367,140	\$349,959

<b>Financial Note (Construction):</b>	<b>Sifton</b>	<b>Construction Total</b>	<b>Total Award</b>
Contract Price	\$34,017	\$14,709,235	15,932,193
Add: Contingency	4,256	\$2,200,000	2,322,296
Total Contract Price Excluding Taxes	38,273	16,909,235	18,254,489
Add: HST @13%	4,975	2,198,200	2,455,610
Total Contract Including Taxes	43,248	19,107,435	20,710,099
Less: HST Rebate / ITC	-4,975	-1,852,037	-2,003,729
Net Contract Price	\$38,273	\$17,255,398	\$18,706,370

## Appendix "A"

#26059

April 20, 2026  
(Contract Award)

Chair and Members  
Infrastructure and Corporate Services Committee

RE: RFT-2025-286 and Appointment of Consulting Engineer - Kilally Road Infrastructure Project  
(Subledger SWM22001)

Capital Project TS1411 - Kilally -Webster Street to Clarke Road  
Capital Project TS144622 - Road Networks Improvements (Main)  
Capital Project TS176325 - Bridges Major Upgrades  
Capital Project TS180524 - TIMMS-PTIS - Transportation Intelligent Mobility Management System  
Capital Project TS406721 - Traffic Signals - MTCE  
Capital Project TS165519 - Minor Road Works - Traffic Signals  
Capital Project ESBFF002 - BFF - Kilally Road - Webster Street to Clarke Road  
Capital Project ESSWM-KILSE - SWMF 1 - Kilally South, East Basin  
Capital Project EW3694 - Kilally Road Watermain (A30) Phase 2  
J-AAR Civil Infrastructures Limited - \$16,909,235.39 (excluding HST and including Contingency)  
Stantec Consulting Ltd. - \$1,345,253.80 (excluding HST and including Contingency)

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**Note 1: Note to City Clerk:** Administration hereby certifies that the estimated amounts payable in respect of this project does not exceed the annual financial debt and obligation limit for the Municipality from the Ministry of Municipal Affairs in accordance with the provisions of Ontario Regulation 403/02 made under the Municipal Act, and accordingly the City Clerk is hereby requested to prepare and introduce the necessary by-laws.

An authorizing by-law should be drafted to secure debenture financing for project TS1411 - Kilally-Webster Street to Clarke Road for the net amount to be debentured of \$11,706,981.00

**Note 2:** Development charges have been utilized in accordance with the underlying legislation and the approved 2019 Development Charges Background Study and the 2021 Development Charges Background Study Update.

**Note 3:** There will be additional annual operating costs of \$17,222 to Road Operations, \$1,793 to Traffic Engineering, \$7,165 to Sewer Operations and \$3,200 to Water Operations.

**Note 4:** Negotiations with Drewlo and Sifton confirming their contributions towards this project are ongoing. The cost allocations among the projects will be adjusted accordingly when negotiations are complete. The expenditures have increased to accommodate their anticipated contributions.

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Jason Davies  
Manager, Financial Planning & Policy  
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