

## Report to Infrastructure and Corporate Services Committee

**To:** Chair and Members  
Infrastructure and Corporate Services Committee

**From:** Kelly Scherr, P. Eng., MBA, FEC, Deputy City Manager,  
Environment & Infrastructure

**Subject:** Contract Award: Tender RFT-2025-269 and Appointment of  
Consulting Engineer – Western Road and Sarnia Road/Philip  
Aziz Avenue Corridor and Intersection Improvements Phase 1

**Date:** March 23, 2026

## Recommendation

That on the recommendation of the Deputy City Manager, Environment and Infrastructure, the following actions **BE TAKEN** with respect to the award of contract for the first phase of the Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements project (RFT-2025-269):

- (a) The bid submitted by Bre-Ex Construction Inc, at its tendered price of \$12,897,679.22, excluding HST, **BE ACCEPTED**; it being noted that the bid submitted by Bre-Ex Construction Inc was the lowest of three bids received and meets the City's specifications and requirements and is in accordance with Section 28.2 i) of the City of London Procurement of Goods and Services Policy, following an Open Competitive Process conducted in compliance with applicable trade agreements;
- (b) the Deputy City Manager, Environment and Infrastructure (or delegate) **BE AUTHORIZED**, within the approved project contingency of \$1,300,000, 000 excluding HST, to approve contract change orders and amendments within the original scope of work, in accordance with Section 29.2 of the Procurement of Goods and Services Policy;
- (c) AECOM Canada ULC, **BE AUTHORIZED** to complete the contract administration and construction inspection for this project in accordance with the estimate, on file, at an upset amount of \$1,095,436.00 excluding HST, under Limited Tendering LT-2026-054, in accordance with Section 13.3 iii) (a) of the City of London's Procurement of Goods and Services Policy;
- (d) the Deputy City Manager, Environment and Infrastructure (or delegate) **BE AUTHORIZED** to approve Agreements and Memorandums of Understanding between the Corporation of the City of London, Western University, and public utility companies in relation to the cost-sharing of servicing contained within Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements – Phase 1 project;
- (e) the financing for this project **BE APPROVED** as set out in the Sources of Financing Report attached, hereto, as Appendix A;
- (f) the Civic Administration **BE AUTHORIZED** to undertake all the administrative acts that are necessary in connection with this project;
- (g) the approvals given, herein, **BE CONDITIONAL** upon the Corporation entering into a formal contract with the consultants for the work;
- (h) the approval given, herein, **BE CONDITIONAL** upon the Corporation entering into a formal contract for the material to be supplied and the work to be done relating to this project (RFT-2025-269); and,

- (i) the Mayor and the City Clerk **BE AUTHORIZED** to execute any contract or other agreement documents, if required, to give effect to these recommendations.

## Executive Summary

This report recommends award of the construction tender, RFT-2025-269 for the first phase of the Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements to Bre-Ex Construction Inc. This project includes reconstruction of Philip Aziz Avenue from Western Road to the Thames River, and improvements to Western Road from Platt's Lane to Burnlea Walk.

The work on Philip Aziz Avenue includes full roadway reconstruction, installation of a new storm sewer and a storm outfall to the Thames River, and construction of a Western University sanitary forcemain. The corridor will be rebuilt with a new urban roadway cross-section, including in-boulevard cycle lanes, sidewalks, and curb and gutter.

Western Road improvements will include an extended southbound right turn lane (from Western Road to westbound Sarnia Road), new in-boulevard cycling infrastructure, and watermain replacement to address condition and support future growth.

To enhance pedestrian safety and operations at the Western Road and Sarnia Road/Philip Aziz Avenue intersection, traffic signal leading pedestrian intervals (LPIs) and no-turns-on-red will be implemented with lagging left-turn traffic signal phases.

Recognizing their specific project knowledge and qualifications, this report seeks approval for the appointment of AECOM Canada ULC as the engineering consultant to undertake the construction administration required for the first phase of the Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements project. AECOM Canada ULC successfully previously completed earlier phases of this project and is recommended for this portion. In accordance with the City's Procurement of Goods and Services Policy, Council approval of this consultant appointment is required.

## Linkage to the Corporate Strategic Plan

Municipal Council's 2023-2027 Strategic Plan identifies Mobility and Transportation as a strategic area of focus. This report supports the Strategic Plan by identifying the building of infrastructure that provides safe, integrated, connected, reliable and efficient transportation choices.

## Analysis

### 1.0 Background Information

#### 1.1 Previous Reports Related to this Matter

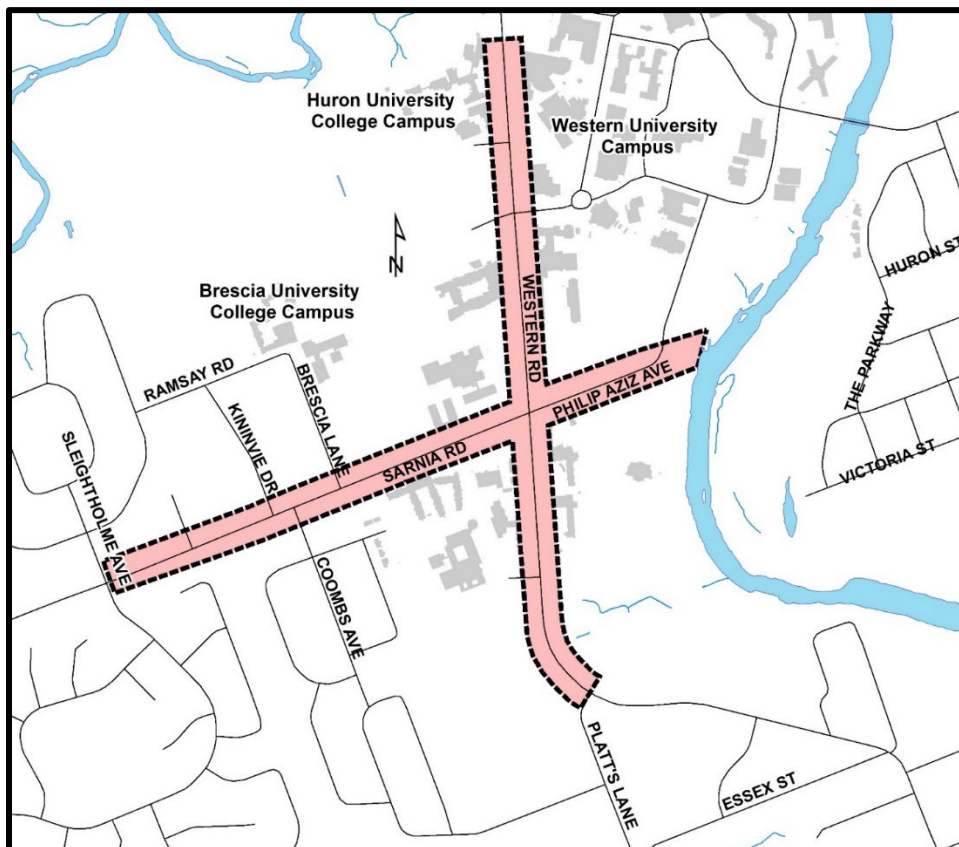
- Civic Works Committee – January 6, 2015 – Western Road and Sarnia Road / Philip Aziz Avenue Environmental Assessment – Consultant Award
- Civic Works Committee – May 11, 2021 – Sarnia Road/Philip Aziz Avenue and Western Road Environmental Assessment – Consultant Re-Start
- Civic Works Committee – April 12, 2023 – Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements – Environmental Study Report

- Civic Works Committee – July 18, 2023 – Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements Detailed Design Appointment of Consulting Engineer
- March 25, 2025 – Strategic Priorities and Policy Committee – Mobility Master Plan Mobility Network Maps
- Strategic Priorities and Policy Committee – July 17, 2025 – Mobility Master Plan Notice of Completion
- Community and Protective Services Committee – September 8, 2025 – Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements Project Update

## 1.2 Background

In 2023, the City completed a Schedule C Municipal Class Environmental Assessment (EA) study to identify the long-term preferred solution for the Western Road and Sarnia Road / Philip Aziz Avenue corridor and intersection. The study area extended along Western Road from Platt's Lane northerly to the Huron College entrance (Burnlea Walk) and Sarnia Road / Philip Aziz Avenue from Sleightholme Avenue to the Thames River as shown on Figure 1.

Western Road between Huron College and Platts Lane is part of a primary transportation corridor that services Western University, and other local institutions such as University Hospital, in addition to residential and commercial uses. Within this corridor, the Western Road and Sarnia Road/Philip Aziz Avenue intersection supports a large volume of pedestrians, cycling traffic, vehicles and frequent transit services. These modes of travel are expected to increase in the future.



**Figure 1:** Environmental Assessment Study Area

The Environmental Study Report (ESR) recommended several roadway, active transportation, and drainage improvements to the Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection.

Following the completion of the EA and initiation of detailed design, the Mobility Master Plan recommended the implementation of rapid transit on Western Road in the near term (2025-2035). The implementation timing is somewhat uncertain due to the reliance on external funding. For the purposes of infrastructure planning, Civic Administration re-examined the recommendations of the Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements EA to consider the implementation of interim priority improvements on Western Road while minimizing costs. Following Council direction and recognizing the expressed concerns and importance of safety for vulnerable road users outside of motor vehicles, the following improvements have been scoped for implementation beginning in 2026 prior to Western Road being fully reconstructed to a rapid transit corridor.

#### Western Road (Platt's Lane to Burnlea Walk)

- Extend the Western Road southbound right turn lane at Sarnia Road;
- Provide new in-boulevard cycling infrastructure from the north to south limits of the study area; and
- Watermain replacement from Platt's Lane to Sarnia Road to address condition and provide additional capacity to support growth.

#### Philip Aziz Avenue (Western Road to Thames River)

- Provide a new urban roadway cross-section, including sidewalks, in-boulevard cycle lanes, curb and gutter, and a relocated entrance to 150 Philip Aziz Avenue.
- Provide new storm sewers on Philip Aziz Avenue with a new storm outfall to the Thames River; and,
- Installation of a Western University sanitary forcemain.

#### Western Road and Sarnia Road/Philip Aziz Avenue Intersection

- Provide wider pedestrian crossings, set further back, with larger waiting areas.
- To enhance pedestrian safety and operations at the Western Road and Sarnia Road/Philip Aziz Avenue intersection, leading pedestrian intervals (LPIs) and no-turns-on-red in conjunction with lagging left-turn traffic signal phases will be implemented.

#### Sarnia Road (Sleightholme Avenue to Western Road)

- Provide new dedicated in-boulevard cycling lanes and wider pedestrian sidewalks from the east to west limits of the study area.

## **2.0 Discussion and Considerations**

### **2.1 Public Engagement and Consultation**

A public update meeting was held online on November 10, 2025, and in person at St. Thomas More Catholic School on November 12, 2025. An opportunity to review near-final plans, traffic management, and construction staging schemes was provided. The meetings were well attended, and the feedback provided allowed staff to refine the design. Consultation with Western University and other interested parties also occurred during the design phase and project information was available through the City's website.

A future public update meeting is planned before the start of construction. This meeting will provide the opportunity for the project team to provide further project and construction details to property owners, residents, businesses and interested parties.

## 2.2 Construction Schedule

Construction of Western Road, Philip Aziz Avenue, and the intersection is planned to begin in May 2026 under this Phase 1 contract. Construction on Western Road, including the intersection, is anticipated to require one construction season targeting completion by the end of October 2026. Construction on Philip Aziz Avenue will require over one construction season, planned to be complete by approximately mid-2027.

Construction of the Sarnia Road walking and cycling infrastructure improvements will be completed under a separate Phase 2 contract planned to be completed in 2027 subject to property acquisition required to support the project.

## 2.3 Traffic Management and Communications

A traffic staging plan has been developed and is included in the construction plans. These plans balance mobility and access during all stages of construction while allowing the project to be completed in a timely and cost-effective manner. The following impacts and mitigations are anticipated during construction:

- Western Road from Platt's Lane to Sarnia Road will be reduced to one lane in each direction during the construction in 2026.
- A full closure of the Western Road / Sarnia Road / Philip Aziz Avenue intersection will be required for up to two weeks to complete sewer and water connections. The closure is planned outside of the school year, when traffic volumes are anticipated to be lower.
- Philip Aziz Avenue will be closed for the duration of the project. Access to Alumni Stadium will be maintained via Huron Drive.
- Access to homes and businesses will be maintained.
- Construction activities will continue to be coordinated with Western University and London Transit Commission.

The traffic management plan will be communicated, monitored, and adjusted during construction based on traffic conditions.

## 3.0 Financial Impact/Considerations

### 3.1 Procurement Process

The request for tender (RFT) was published on January 26, 2026. Tenders for Western Road and Sarnia Road / Philip Aziz Avenue Improvements - Phase 1 project were opened on March 3, 2026. Three contractors submitted bids as listed below, and excluding HST:

Contractor	Company Name	Tender Price Submitted
1	Bre-Ex Construction Inc	\$12,897,679.22
2	L82 Construction Ltd	\$12,978,748.39
3	J-AAR Civil Infrastructures Limited	\$15,563,308.82

All tenders have been reviewed by the City's Design Consultant, AECOM Canada ULC, and Civic Administration. No mathematical errors were found, and all bids were determined to be compliant with City requirements. The submitted low bid from Bre-Ex Construction Inc is below the City's tender estimate that was prepared prior to the tender opening. The tender results indicate competitive pricing from the construction

industry and represent good value for a project of this size, scope, and complexity.

Funding for the project is available in the City's transportation, traffic, and water growth and service improvement capital budgets as presented in the attached Source of Financing in Appendix A. A contribution will also be received from Western University for university-owned infrastructure components. The project budget includes a contingency allowance of \$1.3 million to address inherent risks and unknown conditions associated with road reconstruction work, and constructability issues that may arise during construction. The contingency is approved as part of the overall project budget and Source of Financing; it is not part of the competitive tender price, was not evaluated as part of the bid process, and does not form part of the contract award value.

As per Section 28.2 i) of the City of London's Procurement of Goods and Services Policy, following an Open Competitive Process conducted in compliance with applicable trade agreements, City Council must approve award of tenders greater than \$6,000,000.

### **3.2 Consulting Services**

AECOM Canada ULC was awarded the detailed design of the Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements project by Council in July 2023. With the consultant's specific knowledge and experience on the earlier detailed design phases of the project, a proposal for construction contract administration and inspection was requested. Staff have reviewed the fee submission for this phase of this project, including the time allocated to each project task, along with hourly rates provided by consultant. The review confirmed that the time allocations were appropriate and hourly rates consistent with those submitted through the competitive process. The appointment of AECOM Canada ULC for this phase of work is supported by an approved Limited Tendering process (LT-2026-054).

In accordance with Section 13.3 iii) (a) of the Procurement of Goods and Services Policy, Civic Administration is recommending that AECOM Canada ULC be authorized to carry out the remainder of engineering services, as the contract administrator, and complete the project for a fee estimate of \$1,095,436.00 including contingency and excluding HST.

Section 13.3 iii) (a) states:

- iii) where the required Deliverables can only be provided by a particular Supplier, and no alternative or substitute exists for any of the following reasons:
  - (a) competition is absent for technical reasons; including situations where the deliverables are Professional Consulting Services and it is determined, based on documented rational, that only one Supplier is capable of providing the required services due to their unique qualification, specific project knowledge, such that engaging another supplier would not meet project requirements or would lead to inefficiencies, incompatibility, or undue costs.

Staff have confirmed that no reasonable alternative supplier could provide these services without material duplication of professional work, loss of continuity of engineering responsibility, and increased technical and financial risk to the City. Engaging another consultant at this stage would result in inefficiencies and undue costs and would not meet the project requirements.

The continued use of AECOM Canada ULC on this project for the construction administration and construction supervision phase is of financial advantage to the City because the firm has specific knowledge of the project and has undertaken work for which duplication would be required if another firm were to be selected. The City's requirement for the creation of record drawings following construction, requires the reviewing professional engineer to seal the drawings based on field verification and ongoing involvement. This requirement promotes consultant accountability for the design. As per Section 28.2 i) of the Procurement of Goods & Services Policy, City Council must approve award of limited tenders greater than \$133,800.

### 3.3 Operating Budget Impacts

Anticipated annual operating costs associated with additional infrastructure is summarized below:

Service Area	Component	Increase in Annual Operating Cost
Road Operations	Additional maintenance required for the new surface roadway components.	\$24,125
Traffic Engineering	Additional maintenance for intersection pavement markings, traffic signals, and streetlights.	\$19,395
Water Engineering	Additional maintenance for upsizing watermain.	\$575
Sewer Engineering	Additional maintenance required for upsized storm sewers and new appurtenances.	\$1,600

The property tax supported operational budget impacts will be addressed as part of the annual assessment growth case process where appropriate, while the additional sewer and water operating costs will be addressed in future budget processes.

## Conclusion

The Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements project will improve mobility and enhance pedestrian safety at the intersection. The project also supports growth and will improve drainage conditions in the area by providing new storm sewers on Philip Aziz Avenue with a new storm outfall to the Thames River. The watermain replacement on Western Road from Platt's Lane to Sarnia Road is required to address condition and provide additional capacity to support growth.

Civic Administration has reviewed the tender bids and recommends Bre-Ex Construction Inc be awarded the construction contract for the first phase of the Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements project at the submitted tender price of \$12,897,679.22, excluding HST.

AECOM Canada ULC has demonstrated an understanding of the City's requirements for this project, and it is recommended that they continue as the consulting engineer for the purpose of contract administration and construction supervision services, as it is in the best financial and technical interests of the City.

**Prepared by:** Sarah Grady, P.Eng.  
Division Manager, Transportation Planning and Design

**Submitted by:** Doug MacRae, P.Eng., MPA  
Director, Transportation & Mobility

**Recommended by:** Kelly Scherr, P.Eng., MBA, FEC  
Deputy City Manager, Environment & Infrastructure

Appendix A – Sources of Financing Report

c: Vakul Arora, Procurement & Supply  
Andrew Denomme, Transportation Planning & Design  
Josh Ackworth, AECOM Canada ULC

**Appendix "A"**

#26035

March 23, 2026  
(Contract Award)

Chair and Members  
Infrastructure and Corporate Services Committee

RE: Tender RFT-2025-269 – Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements – Phase 1  
(Subledger RD210009)

Capital Project TS1136 - Western Rd Improvements - Huron College To Platt's Lane  
Capital Project TS1627 - Philip Aziz - Western Rd To Thames River  
Capital Project TS1670 - Intersection - Sarnia/Philip Aziz - Western Rd  
Capital Project EW3788 - Western Road Watermain Upsizing (Platt's Lane To Sarnia Rd)  
Capital Project EW376525 - Infrastructure Renewal Program - Watermains  
Capital Project TS173919A - New Cycling Improvement - ICIP Active Transportation (2019-2023)  
Capital Project TS180524 - TIMMS-PTIS - Transportation Intelligent Mobility Management System  
Bre-Ex Construction Incorporated - \$12,897,679.22 (excluding HST and Contingency)  
AECOM - \$1,095,437.00 (excluding HST, including Contingency)

**Finance Supports Report on the Sources of Financing:**

Finance Supports confirms that the cost of this project can be accommodated within the financing available for it in the Capital Budget and that, subject to the approval of the recommendation of the Deputy City Manager, Environment and Infrastructure, the detailed source of financing is:

<b>Estimated Expenditures</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Committed To Date</b>	<b>This Submission</b>	<b>Balance for Future Work</b>
<b>TS1136 - Western Rd Improvements - Huron College To Platt's Lane</b>					
Engineering	2,258,375	2,258,375	1,655,104	338,556	264,715
Construction	6,041,625	6,041,625	129	4,446,324	1,595,172
Utilities	400,000	400,000	0	0	400,000
City Related Expenses	100,000	100,000	804	0	99,196
<b>TS1136 Total</b>	<b>8,800,000</b>	<b>8,800,000</b>	<b>1,656,037</b>	<b>4,784,880</b>	<b>2,359,083</b>
<b>TS1627 - Philip Aziz - Western Rd To Thames River</b>					
Engineering	593,036	593,036	116,272	476,764	0
Engineering (Utilities Share)	0	57,516	0	57,516	0
Construction	6,604,100	6,604,100	423,918	6,180,182	0
Construction (Utilities Share)	0	745,456	0	745,456	0
Land Purchase	2,355	2,355	2,355	0	0
Utilities	178,609	178,609	178,609	0	0
<b>TS1627 Total</b>	<b>7,378,100</b>	<b>8,181,072</b>	<b>721,154</b>	<b>7,459,918</b>	<b>0</b>
<b>TS1670 -Intersection - Sarnia/Philip Aziz - Western Rd</b>					
Engineering	876,595	876,595	118,771	28,960	728,864
Construction	10,784,816	10,784,816	1,265	377,445	10,406,106
Land Purchase	50,265	50,265	30,352	0	19,913
<b>TS1670 Total</b>	<b>11,711,676</b>	<b>11,711,676</b>	<b>150,388</b>	<b>406,404</b>	<b>11,154,884</b>
<b>EW3788 - Western Road Watermain Upsizing (Platt's Lane To Sarnia Rd)</b>					
Engineering	196,175	196,175	59,978	136,197	0
Construction	1,697,136	1,697,136	0	1,697,136	0
<b>EW3788 Total</b>	<b>1,893,311</b>	<b>1,893,311</b>	<b>59,978</b>	<b>1,833,333</b>	<b>0</b>
<b>EW376525 - Infrastructure Renewal Program - Watermains</b>					
Engineering	3,251,502	3,251,502	3,251,502	0	0
Construction	18,715,309	18,715,309	10,874,274	78,002	7,763,033
City Related Expenses	65,925	65,925	65,925	0	0
<b>EW376525 Total</b>	<b>22,032,736</b>	<b>22,032,736</b>	<b>14,191,701</b>	<b>78,002</b>	<b>7,763,033</b>
<b>TS173919A - New Cycling Improvement - ICIP Active Transportation (2019-2023)</b>					
Engineering	354,156	354,156	290,978	63,178	0
Construction	5,830,034	5,830,034	3,544,060	823,447	1,462,527
City Related Expenses	152	152	152	0	0
<b>TS173919A Total</b>	<b>6,184,342</b>	<b>6,184,342</b>	<b>3,835,190</b>	<b>886,626</b>	<b>1,462,527</b>
<b>TS180524 - TIMMS-PTIS - Transportation Intelligent Mobility Management System</b>					
Traffic Signals	1,000,000	1,000,000	0	174,925	825,075
<b>Total Expenditures</b>	<b>\$59,000,165</b>	<b>\$59,803,137</b>	<b>\$20,614,448</b>	<b>\$15,624,089</b>	<b>\$23,564,600</b>

**Appendix "A"**

#26035

March 23, 2026

(Contract Award)

Chair and Members

Infrastructure and Corporate Services Committee

RE: Tender RFT-2025-269 – Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements – Phase 1

(Subledger RD210009)

<b>Sources of Financing</b>	<b>Approved Budget</b>	<b>Revised Budget</b>	<b>Committed To Date</b>	<b>This Submission</b>	<b>Balance for Future Work</b>
<b>TS1136 - Western Rd Improvements - Huron College To Platt's Lane</b>					
Debtenture By-law No. W.-5577-64 (Note 2a)	8,800,000	8,800,000	1,656,037	4,784,880	2,359,083
<b>TS1627 - Philip Aziz - Western Rd To Thames River</b>					
Debtenture By-law No. W.-5676-194 (Note 2b)	737,810	737,810	580,115	157,695	0
Drawdown from City Services - Roads Reserve Fund (Development Charges) (Note 1)	1,600,000	1,600,000	141,039	1,458,961	0
Debtenture By-Law No W.-5676-194 (Serviced through City Services - Roads Reserve Fund (Development Charges)) (Note 1, 2b)	5,040,290	5,040,290	0	5,040,290	0
Other Contributions (Utilities Share) (Note 4)	0	802,972	0	802,972	0
<b>TS1627 Total</b>	<b>7,378,100</b>	<b>8,181,072</b>	<b>721,154</b>	<b>7,459,918</b>	<b>0</b>
<b>TS1670 -Intersection - Sarnia/Philip Aziz - Western Rd</b>					
Debtenture By-law No. W.-5695-246 (Note 2c)	1,463,960	1,463,960	18,799	50,801	1,394,361
Drawdown from City Services - Roads Reserve Fund (Development Charges) (Note 1)	10,247,716	10,247,716	131,589	355,604	9,760,523
<b>TS1670 Total</b>	<b>11,711,676</b>	<b>11,711,676</b>	<b>150,388</b>	<b>406,404</b>	<b>11,154,884</b>
<b>EW3788 - Western Road Watermain Upsizing (Platt's Lane To Sarnia Rd)</b>					
Drawdown from Water Works Renewal Reserve Fund	1,703,980	1,703,980	53,980	1,650,000	0
Drawdown from City Services - Water Reserve Fund (Development Charges) (Note 1)	189,331	189,331	5,998	183,333	0
<b>EW3788 Total</b>	<b>1,893,311</b>	<b>1,893,311</b>	<b>59,978</b>	<b>1,833,333</b>	<b>0</b>
<b>EW376525 - Infrastructure Renewal Program - Watermains</b>					
Capital Water Rates	11,554,245	11,554,245	11,554,245	0	0
Canada Community-Building Fund	1,425,000	1,425,000	1,425,000	0	0
Drawdown from Water Works Renewal Reserve Fund	9,053,491	9,053,491	1,212,456	78,002	7,763,033
<b>EW376525 Total</b>	<b>22,032,736</b>	<b>22,032,736</b>	<b>14,191,701</b>	<b>78,002</b>	<b>7,763,033</b>
<b>TS173919A - New Cycling Improvement - ICIP Active Transportation (2019-2023)</b>					
Capital Levy	824,111	824,111	511,068	118,150	194,893
Public Transit Infrastructure Stream (PTIS) - Federal Funding	2,473,737	2,473,737	1,534,076	354,650	585,010
Public Transit Infrastructure Stream (PTIS) - Provincial Funding	2,061,241	2,061,241	1,278,269	295,512	487,460
Drawdown from City Services - Roads Reserve Fund (Development Charges) (Note 1)	825,253	825,253	511,777	118,313	195,163
<b>TS173919A Total</b>	<b>6,184,342</b>	<b>6,184,342</b>	<b>3,835,190</b>	<b>886,626</b>	<b>1,462,526</b>
<b>TS180524 - TIMMS-PTIS - Transportation Intelligent Mobility Management System</b>					
Drawdown from Debt Substitution Reserve Fund	26,670	26,670	0	4,665	22,005
Public Transit Infrastructure Stream (PTIS) - Federal Funding	400,000	400,000	0	69,970	330,030
Public Transit Infrastructure Stream (PTIS) - Provincial Funding	333,300	333,300	0	58,303	274,997
Drawdown from City Services - Roads Reserve Fund (Development Charges) (Note 1)	240,030	240,030	0	41,987	198,043
<b>TS180524 Total</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>174,925</b>	<b>825,075</b>
<b>Total Financing</b>	<b>\$59,000,165</b>	<b>\$59,803,137</b>	<b>\$20,614,448</b>	<b>\$15,624,089</b>	<b>\$23,564,600</b>

**Appendix "A"**

**#26035**

March 23, 2026  
(Contract Award)

Chair and Members  
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RE: Tender RFT-2025-269 – Western Road and Sarnia Road/Philip Aziz Avenue Corridor and Intersection Improvements – Phase 1  
(Subledger RD210009)

<b>Financial Note (Engineering):</b>	<b>TS1136</b>	<b>TS1627</b>	<b>TS1670</b>	<b>EW3788</b>	<b>TS173919A</b>
Contract Price	\$299,430	\$421,667	\$25,613	\$120,458	\$55,878
Add: Contingency	33,270	46,852	2,846	13,384	6,209
Total Contract Price Excluding Taxes	332,700	468,519	28,459	133,842	62,086
Add: HST @13%	43,251	60,907	3,700	17,399	8,071
Total Contract Including Taxes	375,951	529,426	32,159	151,241	70,157
Less: HST Rebate / ITC	-37,395	-52,662	-3,199	-15,044	-6,979
Net Contract Price	338,556	476,764	28,960	136,197	63,178

<b>Financial Note (Engineering):</b>	<b>TS180524</b>	<b>Western University</b>	<b>London Hydro</b>	<b>Engineering Total</b>
Contract Price	\$11,082	\$48,922	\$8,594	\$991,644
Add: Contingency	1,231	0	0	103,792
Total Contract Price Excluding Taxes	12,313	48,922	8,594	1,095,436
Add: HST @13%	1,601	6,360	1,117	142,406
Total Contract Including Taxes	13,914	55,282	9,711	1,237,842
Less: HST Rebate / ITC	-1,384	-6,360	-1,117	-124,140
Net Contract Price	12,530	\$48,922	\$8,594	1,113,702

<b>Financial Note (Construction):</b>	<b>TS1136</b>	<b>TS1627</b>	<b>TS1670</b>	<b>EW3788</b>	<b>EW376525</b>
Contract Price	\$4,284,000	\$5,149,567	\$335,073	\$1,500,562	\$75,297
Add: Contingency	80,487	870,354	33,773	157,559	1,277
Total Contract Price Excluding Taxes	4,364,487	6,019,921	368,846	1,658,121	76,574
Add: HST @13%	567,383	782,590	47,950	215,556	9,955
Total Contract Including Taxes	4,931,870	6,802,511	416,796	1,873,677	86,529
Less: HST Rebate / ITC	-485,546	-622,329	-39,351	-176,541	-8,527
Net Contract Price	\$4,446,324	\$6,180,182	\$377,445	\$1,697,136	\$78,002

<b>Financial Note (Construction):</b>	<b>TS173919A</b>	<b>TS180524</b>	<b>Western University</b>	<b>London Hydro</b>	<b>Construction Total</b>
Contract Price	\$731,007	\$144,975	\$576,013	\$101,186	\$12,897,680
Add: Contingency	73,681	14,612	58,058	10,199	1,300,000
Total Contract Price Excluding Taxes	804,687	159,587	634,071	111,385	14,197,680
Add: HST @13%	104,609	20,746	82,429	14,480	1,845,698
Total Contract Including Taxes	909,296	180,333	716,500	125,865	16,043,378
Less: HST Rebate / ITC	-85,849	-17,938	-82,429	-14,480	-1,532,990
Net Contract Price	\$823,447	\$162,395	\$634,071	\$111,385	\$14,510,388

<b>Financial Note:</b>	<b>Total Award</b>
Contract Price	13,889,323
Add: Contingency	1,403,792
Total Contract Price Excluding Taxes	15,293,115
Add: HST @13%	1,988,104
Total Contract Including Taxes	17,281,219
Less: HST Rebate / ITC	-1,657,130
Net Contract Price	\$15,624,089

**Note 1:** Development Charges have been utilized in accordance with the underlying legislation and the approved 2019 Development Charges Background Study and the 2021 Development Charges Background Study Update.

**Note 2:** Administration hereby certifies that the estimated amounts payable in respect of this project does not exceed the annual financial debt and obligation limit for the Municipality from the Ministry of Municipal Affairs in accordance with the provisions of Ontario Regulation 403/02 made under the Municipal Act.

a) **Note to City Clerk** : The City Clerk be authorized to increase by-law No. W.-5577-64 by \$5,000,000 from \$3,800,000 to \$8,800,000.

b) **Note to City Clerk** : The City Clerk be authorized to increase by-law No. W.-5676-194 by \$5,520,290 from \$257,810 to \$5,778,100

c) **Note to City Clerk** : The City Clerk be authorized to increase by-law No. W.-5695-246 by \$1,347,944 from \$116,016 to \$1,463,960.

**Note 3:** There will be additional annual operating cost of \$24,125 to Road Operations, \$19,395 to Traffic Engineering, \$575 to Water Engineering and \$1,600 to Sewer Engineering.

**Note 4:** London Hydro and Western University have confirmed their contributions towards this project. The expenditures have been increased to accommodate their contributions.

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Jason Davies  
Manager, Financial Planning & Policy