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TO:	CHAIR AND MEMBERS COMMUNITY AND PROTECTIVE SERVICES COMMITTEE MEETING ON NOVEMBER 11, 2013
FROM:	SANDRA DATARS BERE MANAGING DIRECTOR HOUSING, SOCIAL SERVICES AND DEARNESS HOME
SUBJECT:	2014 - 2017 COMMUNITY ACCOUNTABILITY PLANNING SUBMISSION (CAPS) FOR THE DEARNESS HOME – ADULT DAY PROGRAM

RECOMMENDATION

That, on the recommendation of the Managing Director of Housing, Social Services and Dearness Home, the 2014 - 2017 Community Accountability Planning Submission for Dearness Home Adult Day Program (Appendix A) **BE APPROVED** for submission to the South West Local Health Integration Network (the LHIN); it being noted that it is a requirement of the LHIN that the Planning Submission be approved by the Board of Directors (City Council).

PREVIOUS REPORTS PERTINENT TO THIS MATTER
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- Community Accountability Planning Submission for the Dearness Home for the Adult Day Program & Homemaking Program for 2011/12 and 2012/13 (March 8, 2011)
- Multi-Sector Service Accountability Agreement (M-SAA) (May 3, 2011)
- 2013/14 Community Accountability Planning Submission (CAPS) for the Dearness Home – Adult Day Program and Homemaking Program (December 3, 2012)

BACKGROUND

It is a requirement of the Local Health System Integration Act, 2006 that a LHIN have a service accountability agreement (SAA) in place with each Health Service Provider (HSP) that it funds. The SAA for the community health sector is called the Multi-Sector Service Accountability Agreement (M-SAA). The 2011 – 2014 M-SAA expires on March 31, 2014 and must be replaced with a new agreement effective April 1, 2014. In order to facilitate the negotiation of an M-SAA each HSP is required to submit a planning document known as the Community Accountability Planning Submission (CAPS).

The CAPS contains planning information for Adult Day Program that will be incorporated into the M-SAA including: a service plan narrative outlining the services provided; the client population; geography served; potential partnerships/integration opportunities; and potential risks to service delivery over the next three years. The CAPS also contains financial and service level activity information. HSP's are being asked to plan and draft the CAPS using a 0% funding increase assumption as funding targets for 2014 are not available at this time.

In addition, the South West LHIN is currently implementing Access to Care which is a strategy of supporting seniors and adults with complex needs to stay in their homes for as long as possible by receiving the right care at the right time in the right place. The Adult Day Programs will play a key role in this strategy.

In support of this strategy the SWLHIN has recently developed recommendations for development of consistent eligibility, referral processes, waitlist management, service definitions, client fees and LHIN funding. HSP's with Adult Day Programs are being asked to submit financial and service level activity based on these new recommendations for implementation on April 1, 2014. Under this new model our overall funding will be reduced while service levels will be enhanced.

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In order to meet LHIN timelines around submission of the CAPS report the budget submitted in Appendix A is a draft budget under the new proposed model created in response to a request by the SWLHIN for implications of a new service delivery model. The draft budget shows a deficit position of \$91,685; however it is the expectation of the SWLHIN that each HSP provide services under the new model within a balanced budget. Negotiations are currently underway between the City and the SWLHIN to determine a model that meets expectations of both the City and the SWLHIN.

SUBMITTED BY:	RECOMMENDED BY:
JANICE BROWN BUSINESS ADMINISTRATOR	SANDRA DATARS BERE MANAGING DIRECTOR HOUSING, SOCIAL SERVICES & DEARNESS HOME

cc: Anna Lisa Barbon, Manager Financial and Business Services
 Cindy Sheppard, Administrator Dearness Home