



WE ARE A PLACE WHERE PEOPLE ARE WELCOMED AND WANT TO BE

















Greenway Team

- John Lucas, P.Eng.
 Director Water and Wastewater
- Geordie Gauld
 Division Manager Wastewater
 Treatment
- Perry Rose, C.E.T. -- Project Manager
- Richard Todd, P.Eng. -- Approvals & Engineering

- John Haasen, PMP
 Senior Vice President, AECOM
- Neil Awde, P.Eng.
 Project Manager, AECOM
- Tim Constantine, P.Eng.
 Global Technology Leader, Wastewater
 Treatment, CH2M HILL





Presentation Outline

Greenway Background

Expansion Need

Design Evolution

Topics of Public Interest

Cost Review – Financing

Design Summary

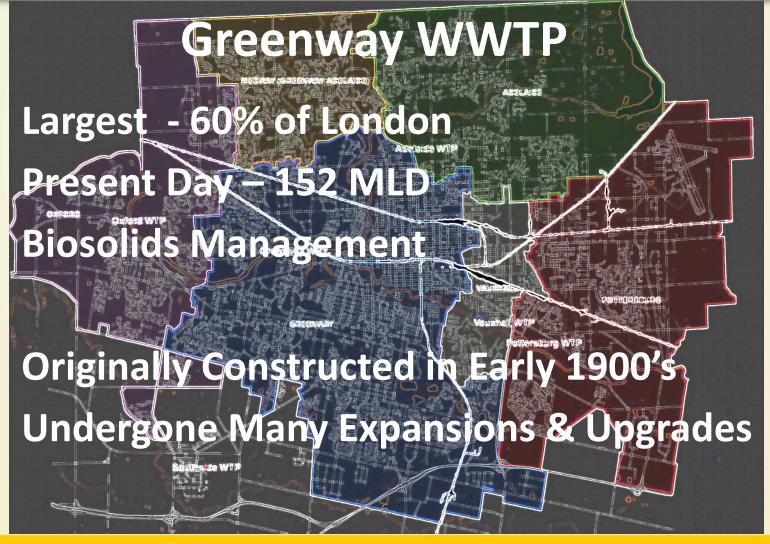




Benchmarking

- at the median for odour complaints;
- at the median for treatment cost;
- at the median for energy consumed;
- above the median for cost of energy;
- below the median for cost of sludge disposal
- 1/3 of median for BOD discharged per capita









Greenway Expansion Background

Previously reported:

- 2007 -- alternative to high cost of Southside
- Technical Memos on feasibility, affordability, wet weather optimization
- 2008 -- Greenway Technical Workshop
 - conveyance bottlenecks
 - more cost effective than new Southside WWTP
 - but time of the essence
- 2010 -- Class EA completed
- 2011 -- Road Map -- ash, CEPT, assets a basis for EOI, RFP
- 2012 -- Consultant Appointment
- Now -- Preliminary Design in progress





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The Need

Growth:

- South West Area Plan (SWAP)
- Downtown Intensification
- South of Horton Area Plan (SOHO)
- Industrial Land Development Strategy (ILDS)

Performance:

Increased wet weather capture and treatment



CEPT – Loadings Reduction Summary

Parameter	Average Raw Influent Concentration	Estimated Removal Through Conventional Primary Treatment ¹	Expected Reduction Through CEPT ²	Estimated Reduction in Annual Discharges ³
TSS	198 mg/L	35%	> 60%	33,400 kg
BOD ₅	190 mg/L	20%*	> 40%	25,650 kg

¹Based on average Conventional Primary TSS Removal at SOR of 60 m/d, MOP 8, 5th Edition

60 tonnes in an average year



²Based on typical CEPT removal ranges given by MOP 8, 5th Edition

³Based on average annual secondary bypass volume of 675 ML (2006-2012)

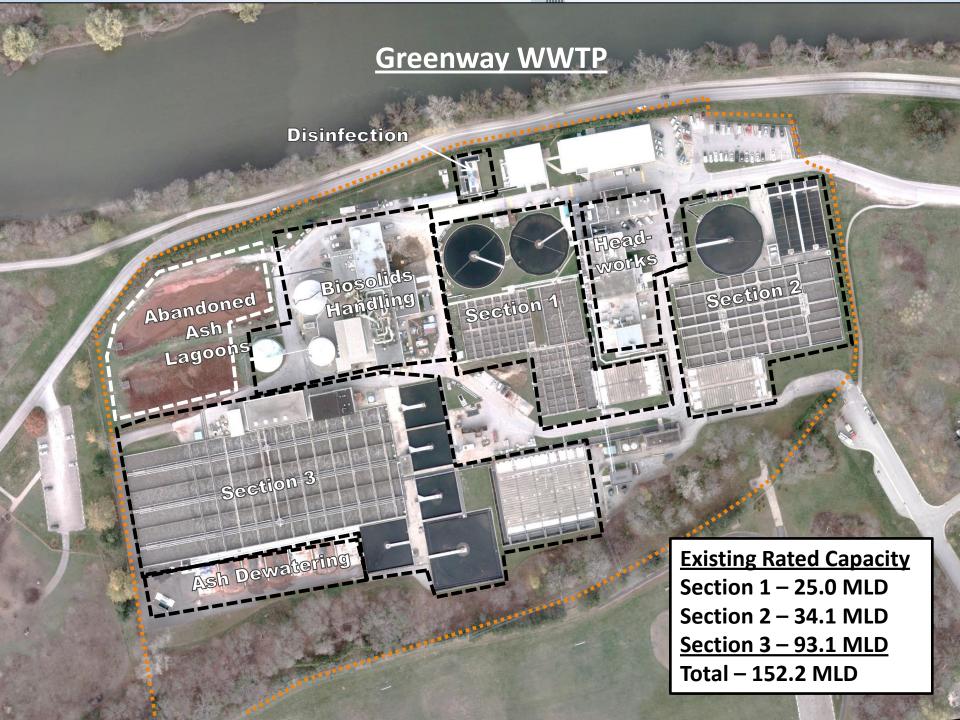
^{*}BOD₅ removal estimate based on typical ratio of TSS to BOD₅ removal

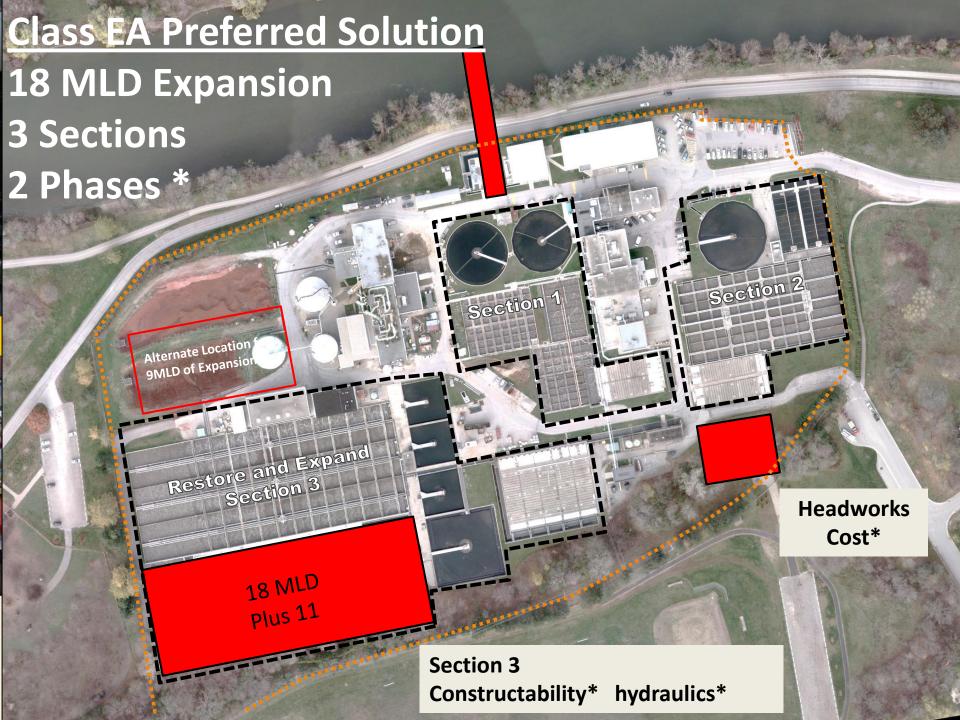


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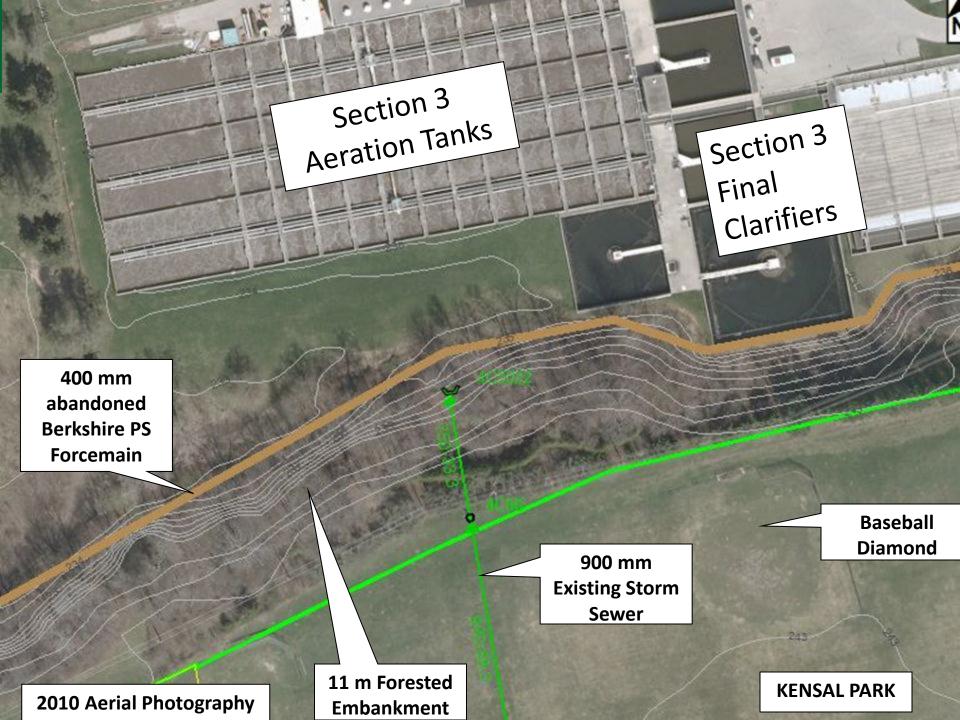






Significant shoring -- re-grading of the steep slope -- underpinning

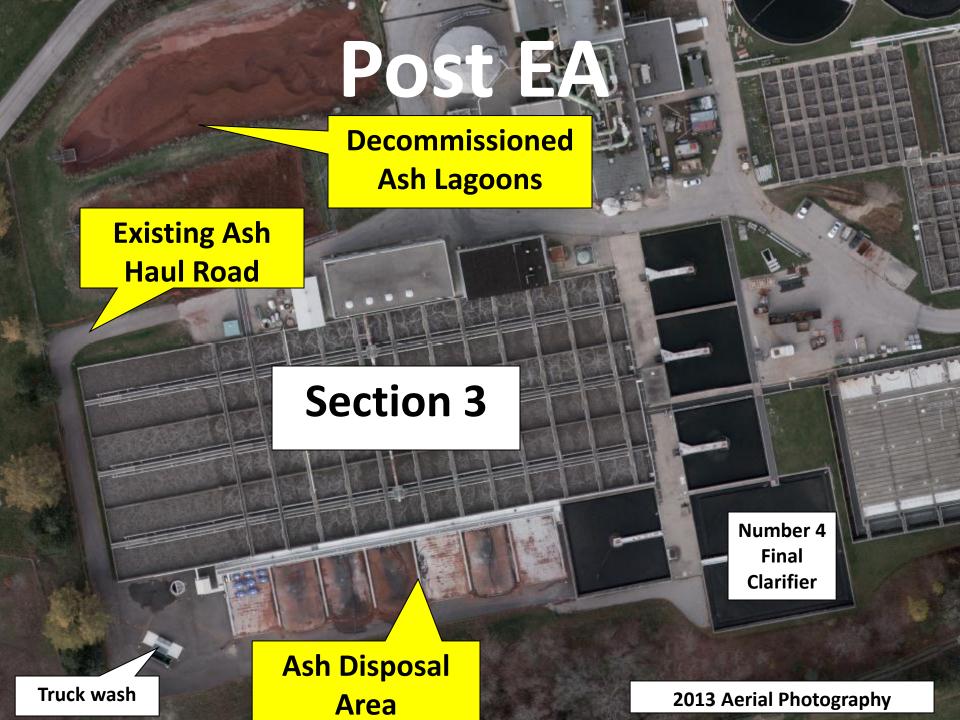


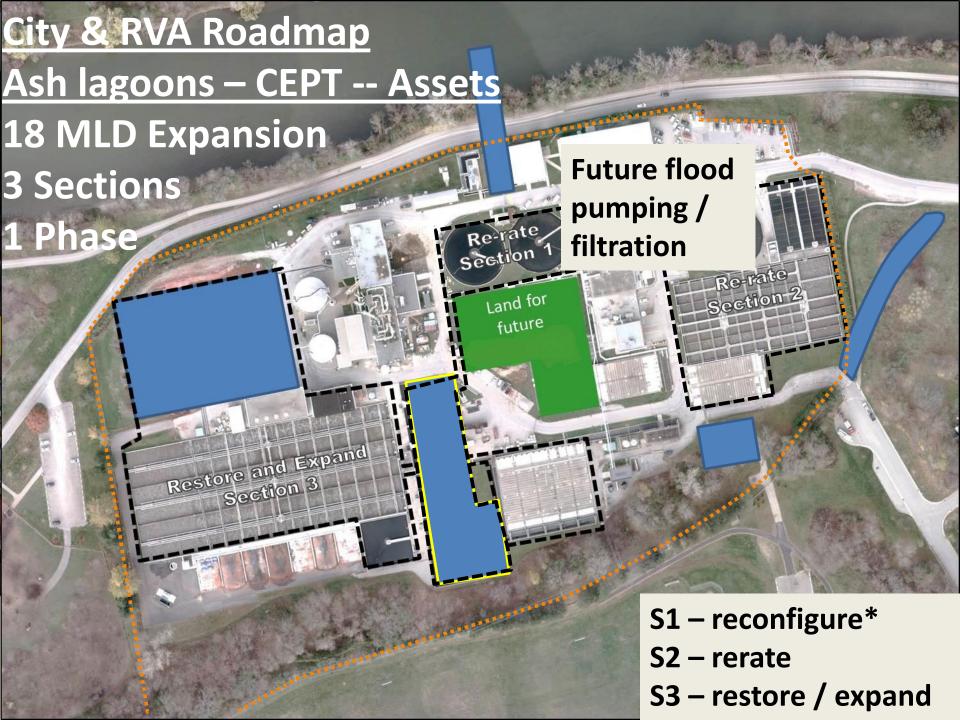


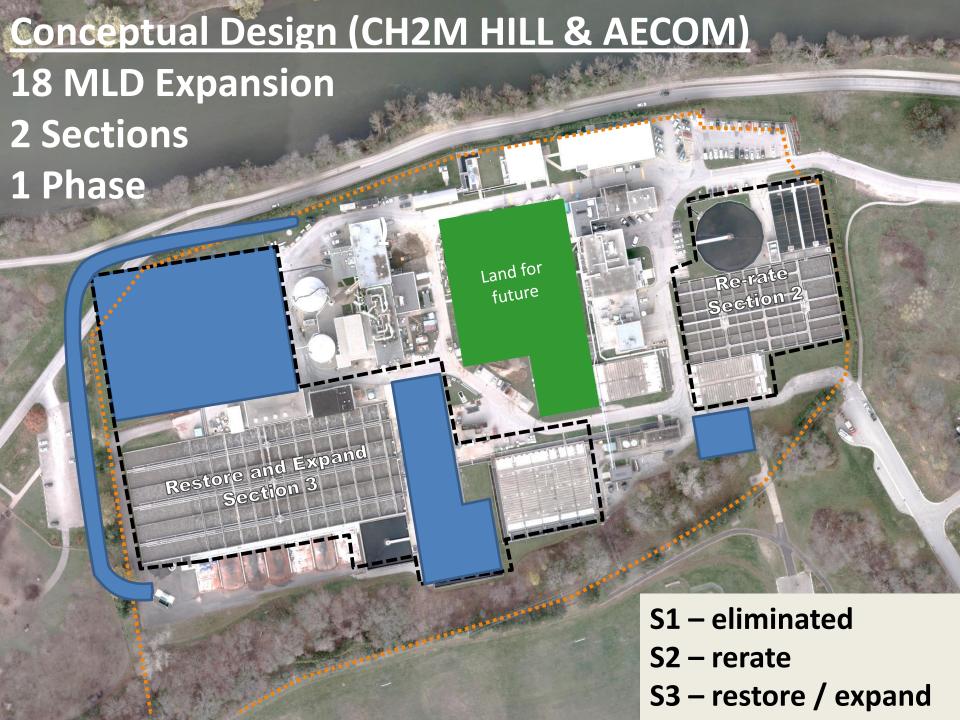


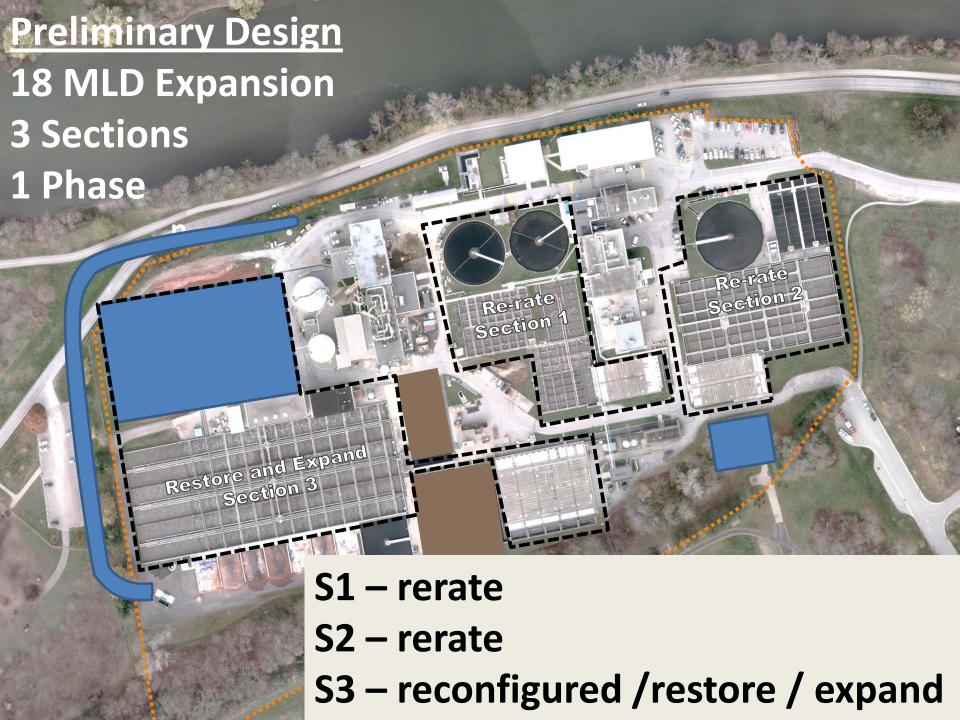














Design Variations (3 technical teams - increasing detail)

Number of operating sections – 2, 3..... 3 for now plus opportunity to reduce

Stages for construction – 2, 1 1 technically controlled

<u>Location of S3 infrastructure</u> – south side, north side north for homes, environment, hydraulics

<u>Access road</u> – east side, west side west side matches preliminary plant design

Hydraulic design challenges – reduction process





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Topics of Public Interest

Operating Space: Separation, Fence lines, Access

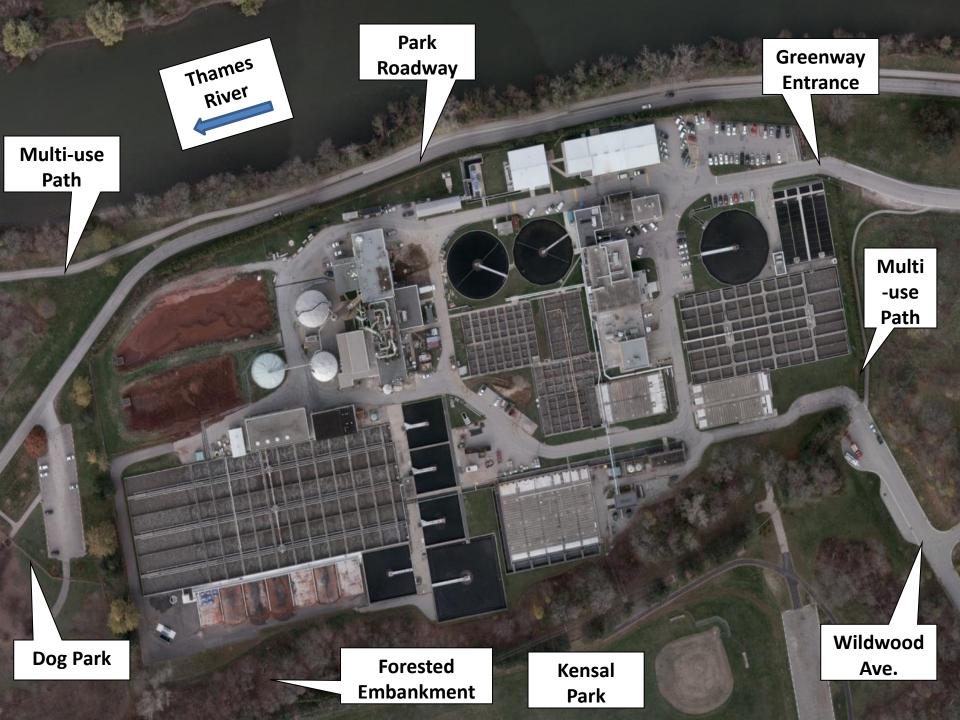
Operations: Noise, Odours, Traffic

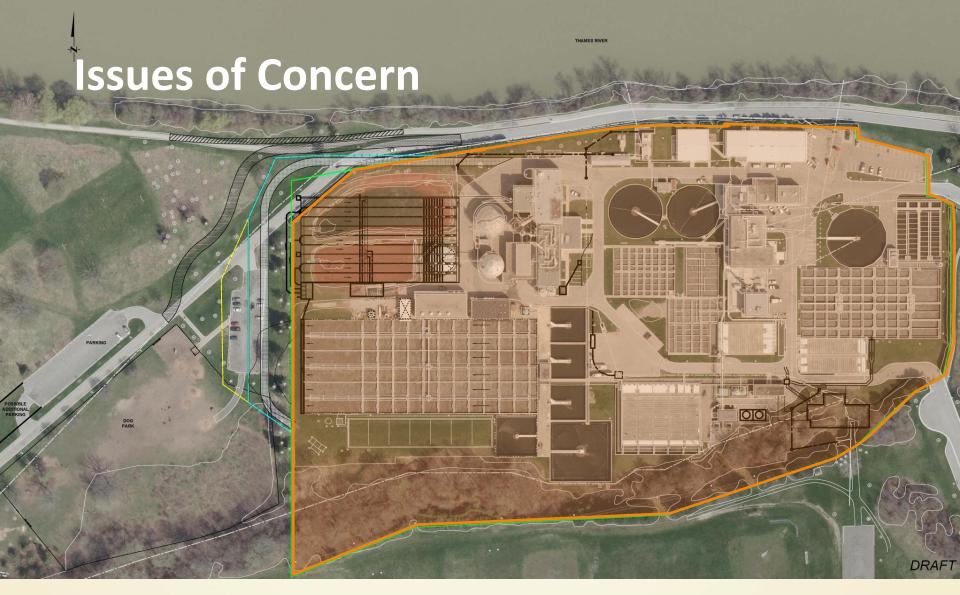
Environmental Impacts: Parks, Trees, Slope

Dog Park

Public Information











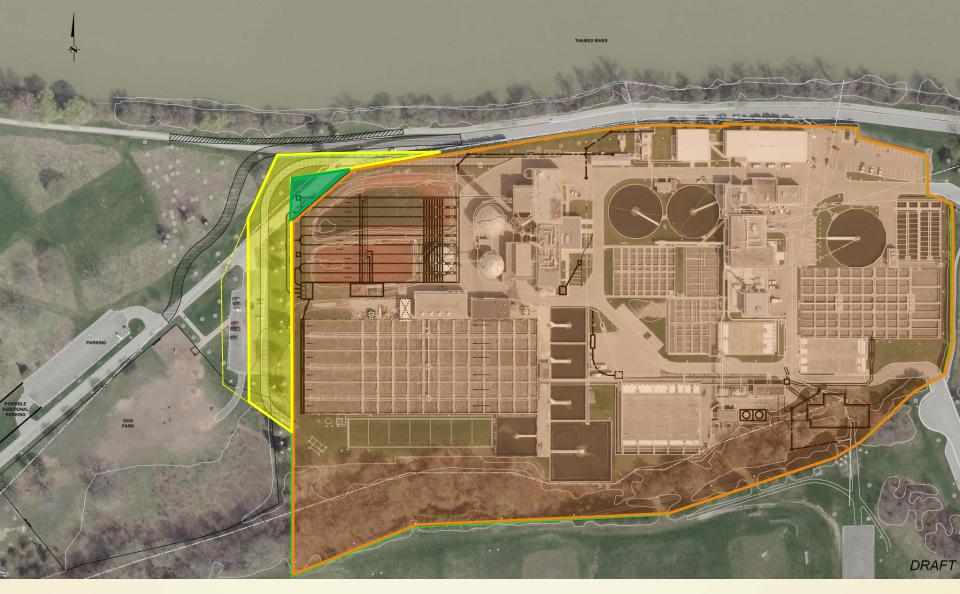






Squaring off Area







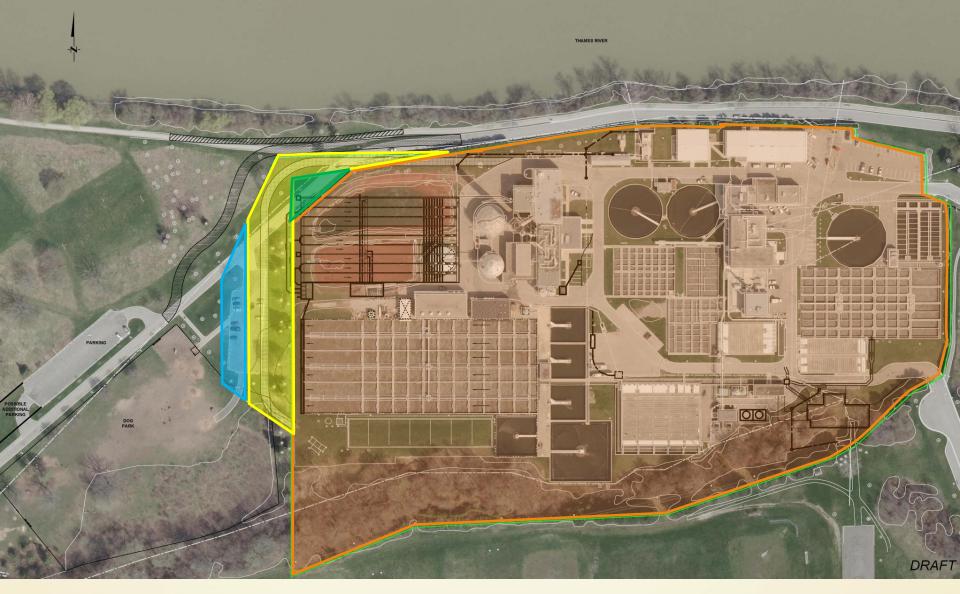


Squaring off Area



Minimum Area Required for Operations and Safety









Squaring off Area

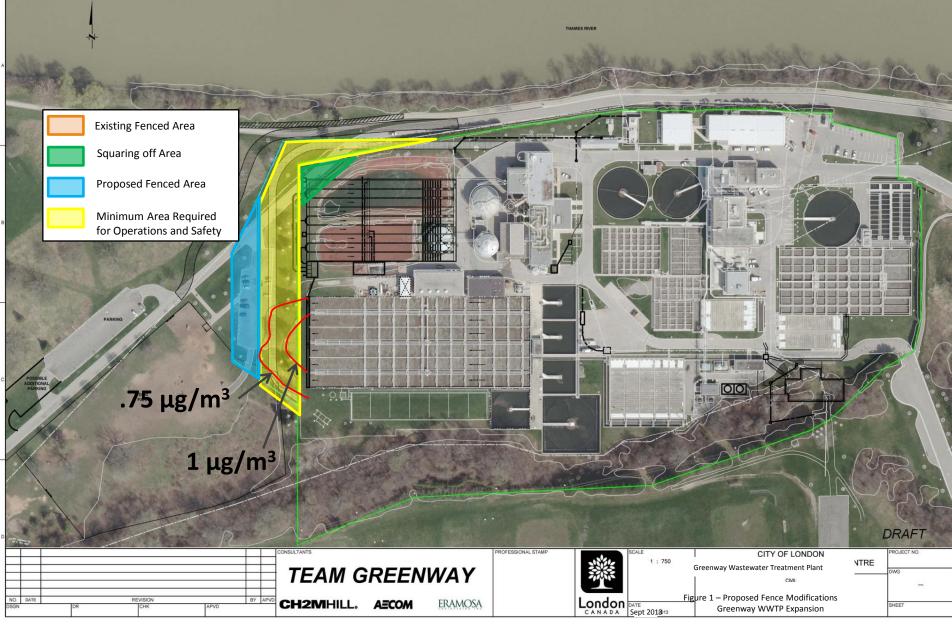


Minimum Area Required for Operations and Safety



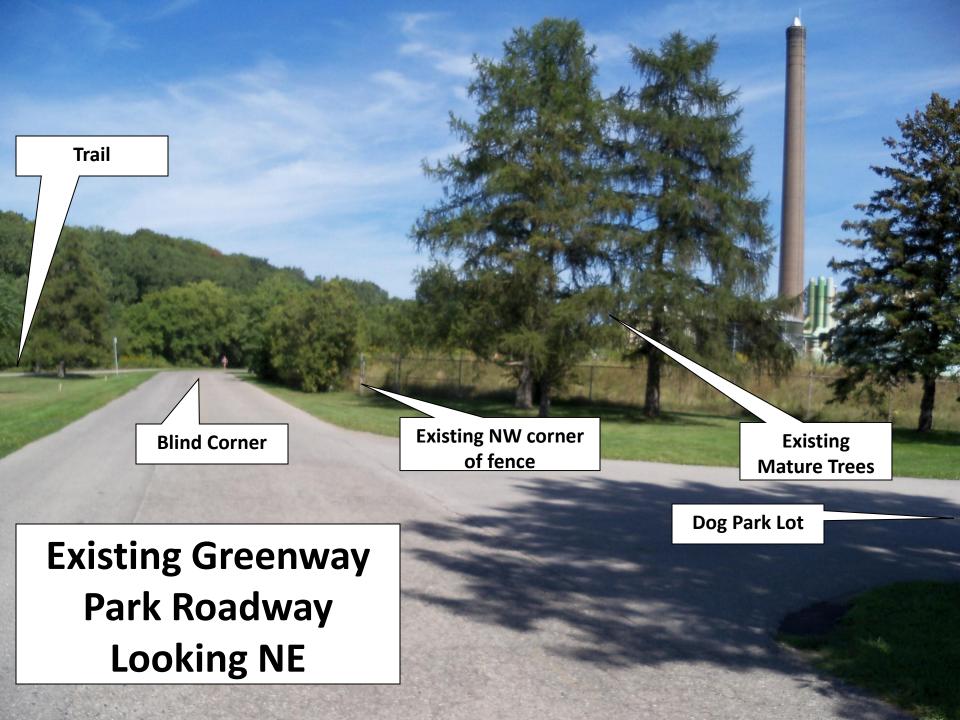
Proposed Fenced Area

















Noise

- Recent noise complaints due to biosolids construction and noisy roof equipment
- Current biosolids upgrades are complete





Odours

- Recent complaints were from biosolids upgrades
- Sludge odours are now contained within the system
- Odour complaints are expected to drop off
- Before at the median for complaints





Daily Tanker Traffic Impacts

- Tankers from other plants
- Other plant expansions being deferred
- no increases in tanker traffic due to expansion at Greenway





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2010 EA

Detail - low

\$26.7M

2010 \$ (+22%)

(\$6.7M) Headworks

Now

Detail - higher

\$46.1M

2014\$

9 MLD 2014 \$40.7M **18 MLD**

2014 \$46.1M



	Original Plan (\$000's)	Revised Plan (\$000's)	Increase/ Decrease (\$000's)
Total Estimated Project Cost - Greenway:	26,680	46,143	19,463
Transfer from Prior Years Capital: Vauxhall WWTP Expansion Hauled Liquid Waste Receiving Adelaide WWTP CSO Adelaide WWTP Expansion Ph 2 TOTAL			(3,000) (2,400) (2,800) (1,900) (10,100)
Net Additional Cost:			9,363
Funding per 2014 Capital Plan: Rate Supported Share Non Rate Supported Share Supported Share Non Rate Supported Share	9,391 <u>17,289</u>	16,243 29,900	1,431 <u>7,932</u>
Total Financing - Greenway:	26,680	46,143	9,363

ondon



Vauxhall expansion

- transferring flows to Greenway
- industrial better handled at a larger plant

Hauled liquid waste / septage from at W12A

- pretreatment plant and septage receiving station
- pretreatment plant cost too high
- PS and FM built for W12A to reduce trucking
- -flows to Greenway from Dingman PS



Adelaide CSO

- scope includes CSO
- remaining funds for CSO only at Adelaide

Adelaide expansion

- improvements done
- Medway PS our swing to optimize capacity usage





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Summary of Preliminary Design

- minimizes public and environmental impacts
- addresses new regulatory requirements & public safety
- meets regulatory req'ts for wet weather flow treatment
- recognizes arising deficiencies and opportunities
- meets capacity needs with a technically viable solution
- compatible with flood protection and other future improvements
- opportunity for mitigation measures to help to resolve existing park issues



Tentative Schedule

Task	Projected Timeline																	
Year	2013			2014												2015	2016	2017
Month	0	N	D	J	F	M	Α	M	J	J	Α	S	0	N	D			
Preliminary Design																		
Approvals																		
Detailed Design (7 mos.)																		
Tendering and Award (4.5 mos.)																		
Construction (2.5 - 3 yrs)													_ =					



Recommendations

- Approve funding re-allocations within proposed 2014 Wastewater Budget
- Refer project to the budget
- Hold Public Information Centre to inform neighbours and other stakeholders of design



Questions?

