



300 Dufferin Avenue
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N6A 4L9

London
CANADA

February 21, 2024

Dear Colleagues,

I am seeking to make a motion in relation the Mayor's 2024-2027 Multi-Year Budget and request your support for leave, as follows:

“That pursuant to section 11.3 of the Council Procedure By-law, leave be given for the introduction of a notice of motion to consider amendments to the Mayor's 2024-2027 Multi-Year Budget.”

Should leave be given, I am seeking support for the following motion:

That the following actions be taken with respect to the Mayor's 2024-2027 Multi-Year Budget:

- a) That the Mayor's 2024-2027 Multi-Year Budget BE AMENDED by reducing Business Case #P-L8 by 5%:

2024 Operating Expenditures: -\$231,000	2024 Tax Levy: -\$231,000
2025 Operating Expenditures: -\$120,000	2025 Tax Levy: -\$120,000
2026 Operating Expenditures: -\$136,000	2026 Tax Levy: -\$136,000
2027 Operating Expenditures: -\$157,000	2027 Tax Levy: -\$157,000

- b) That the Mayor's 2024-2027 Multi-Year Budget BE AMENDED by reducing Business Case #P-L9 by 5%:

2024 Operating Expenditures: -\$5,000	2024 Tax Levy: -\$5,000
2025 Operating Expenditures: -\$0	2025 Tax Levy: -\$0
2026 Operating Expenditures: -\$0	2026 Tax Levy: -\$0
2027 Operating Expenditures: -\$0	2027 Tax Levy: -\$0

- c) That the Mayor's 2024-2027 Multi-Year Budget BE AMENDED by reducing Business Case #P-28 by 5%:

2024 Operating Expenditures: -\$425,000	2024 Tax Levy: -\$425,000
2025 Operating Expenditures: -\$790,000	2025 Tax Levy: -\$790,000
2026 Operating Expenditures: -\$879,000	2026 Tax Levy: -\$879,000
2027 Operating Expenditures: -\$1,020,000	2027 Tax Levy: -\$1,020,000

- d) That the Mayor's 2024-2027 Multi-Year Budget BE AMENDED by reducing Business Case #P-29 by 5%:

2024 Operating Expenditures: -\$31,000	2024 Tax Levy: -\$31,000
2025 Operating Expenditures: -\$79,000	2025 Tax Levy: -\$79,000
2026 Operating Expenditures: -\$82,000	2026 Tax Levy: -\$82,000
2027 Operating Expenditures: -\$88,000	2027 Tax Levy: -\$88,000

- e) That the Mayor's 2024-2027 Multi-Year Budget BE AMENDED by reducing Business Case #P-57 by 5%:

2024 Operating Expenditures: -\$17,000	2024 Tax Levy: -\$17,000
2025 Operating Expenditures: -\$28,000	2025 Tax Levy: -\$28,000
2026 Operating Expenditures: -\$346,000	2026 Tax Levy: -\$346,000
2027 Operating Expenditures: -\$482,000	2027 Tax Levy: -\$482,000

Respectfully Submitted,

Anna Hopkins
Councillor, Ward 9

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