Transportation Master Plan Implementation

The Transportation Master Plan (TMP) is based on expanding options for London commuters through enhanced mobility choices and public transit service improvements providing a better balance between all modes of transportation and supporting the cost effectiveness of transportation infrastructure.

Five “Smart Moves” or strategic initiatives were recommended as part of the 20-year “new mobility” TMP:

1. Rethinking Growth to Support the Transportation Master Plan
2. Taking Transit to the Next Level
3. Actively Managing Transportation Demand
4. Greater Investment in Cycling and Walking Infrastructure
5. More Strategic Program of Road Network Improvements
Transportation Master Plan - Bus Rapid Transit Strategy

The BRT Strategy was developed as part of the TMP, providing the planning rationale for two BRT corridors: one north-south and one east-west.
Transportation Master Plan - Bus Rapid Transit Strategy

The London Transit Commission in conjunction with the City has completed the Business Case for the BRT for submission to the Provincial and Federal governments.

The Business Case highlights will be presented by the LTC.
Transportation Master Plan
- Bus Rapid Transit Strategy

The Business Case is not a Financial Plan.

It is a determination of the expected return on investment – an investment that represents the total cumulative net capital and operating investment requirements needed for a fully operational BRT service, including augmenting the supporting regular scheduled service.

An Implementation Plan and associated Financial Plan was developed by the City that takes into account constructability and financial constraints.
Transportation Master Plan  
- Bus Rapid Transit Strategy

Implementation Plan

The next step in the process is to undertake an EA to:
- confirm the preferred form of rapid transit
- detail the corridor improvements
- evaluate impacts
- refine the implementation timing
- refine the overall costs
Transportation Master Plan
- Bus Rapid Transit Strategy

Financial Plan

Based on:
- constructability
- senior government funding
- development charge assumptions
- affordability for the municipal share

<table>
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<th>Component</th>
<th>Cost ($M)</th>
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<td><strong>Capital</strong></td>
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</table>
Transportation Master Plan
- Bus Rapid Transit Strategy

Bus Rapid Transit

- Municipal Investment (1/3)
- Anticipated Senior Government Investment (2/3)
- Cumulative Municipal Investment

Required Investment & Planned Budget

Infrastructure Gap (SM)
Transportation Master Plan
- Bus Rapid Transit Strategy

Key Recommendations:

• Receive the Bus Rapid Transit Strategy Business Case,

• Initiate an Environmental Assessment in 2014 for the Rapid Transit Corridors identified in the Transportation Master Plan,

• Receive Financial Plan for Constrained Implementation Plan, noting that the financial plan will be subject to revision as a result of the Environmental Assessment process, commitment of senior levels of government funding and the finalization of the 2014 Development Charge,

• Make representation to the Provincial and Federal governments with the objective of gaining approval and commitment for investment in London’s Bus Rapid Transit Strategy.