

# UTRCA ESA Management Contract Renewal

ECAC - July 20, 2023

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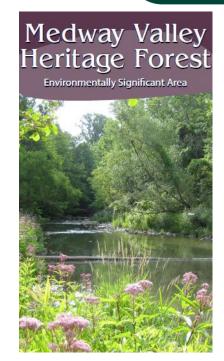
### **Environmentally Significant Area Management**

- Largest, core features of the Natural Heritage System
- 1,870 hectares of ESA lands protected on public and private property
- 778.3 hectares are publicly owned and managed by City – acquire more every year
- Managed by UTRCA through the Management Agreement.

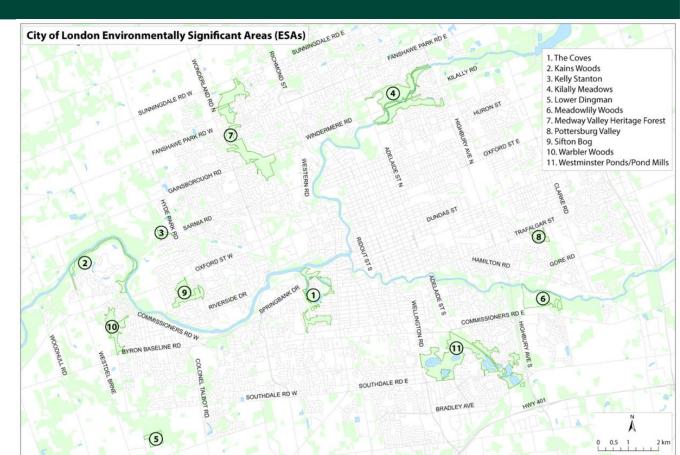




## Publicly accessible ESAs and Maps



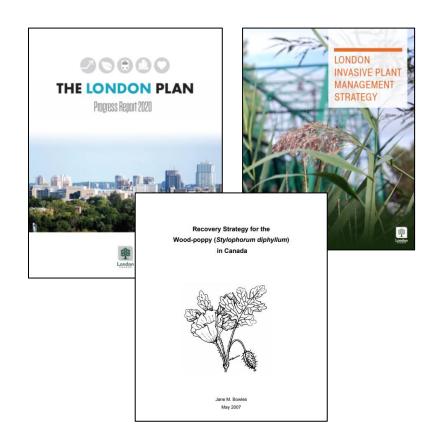
ESA brochures & maps: www.London.ca/esa





### How are ESAs Managed?

- London Plan policies
- Conservation Master Plans / Ecological Restoration Plans
- London Invasive Plant Management Strategy
- Guidelines for Management Zones and Trails in ESAs
- City funds contract with UTRCA for hands on ESA management





### History of Agreement





First Signed in 2002



New lands added every year



Management Activities



### Management Activities

#### Management Activities:

- 1. Monitoring and enhancing the natural resource
- 2. Enforcing applicable provincial statutes, regulations, and municipal bylaws
- 3. Overseeing and implementing risk management and hazard tree policies
- 4. Maintaining trail systems
- 5. Coordinating education programs, events and community projects
- 6. Other management activities









## What Makes this Program Unique?

### Management Activities:

- 1. Monitoring and enhancing the natural resource
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### Agreement Renewal Year Timeline

Previous Term 2019 - 2024

### **Update Process:**

- Internal Discussions with UTRCA/City
- 2. Aligned on next steps
- 3. PEC Requesting Direction
- 4. Finalize in advance of December





## Management Challenges

- EEPAC noted concern for use changes in 2020.
- Population Increase
- Recreational Use Changes
- Encampments
- Increased CMP Implementation

As a result of these pressures, agreement hours were diverted from the ESA specific tasks to core operational activities.











### Management Scenarios

#### Scenario 1

Status Quo at True Cost

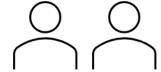
+1 Full Time Technician

Scenario 2

#### Scenario 3

+1 Full Time Technician

+1 Full Time Assistant (2026)

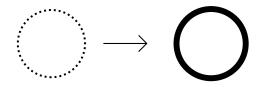




### Management Scenario 1

#### Scenario 1

Status Quo at True Cost



- Declining level of service.
- Scenario 1 provides current management hours.
- The gap between the core management activities and ESA specific activities will continue to widen.
- Updated Agreement term to align with Multi Year Budget.



### Management Scenario 2





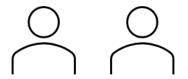
- Existing level of service.
- Scenario 2 provides and additional 1800 management hours to address the widening gap between core management activities and ESA specific activities.
- Updated Agreement term to align with Multi Year Budget.
- Allows for staff revision outside of the per hectare rate.



### Management Scenario 3

#### Scenario 3

+1 Full Time Technician +1 Full Time Assistant (2026)

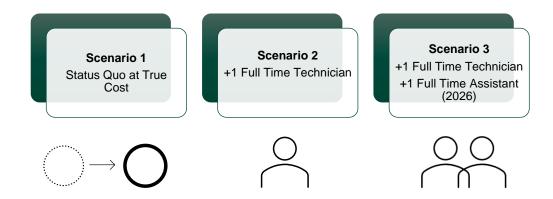


- Improved level of service.
- Scenario 3 provides 1800 hours in 2024 and additional 3620 management hours by 2026 to address the widening gap between core management activities and ESA specific activities.
- Addition of Technician to implement Phase 1 CMPs.
- Updated Agreement term to align with Multi Year Budget.
- Allows for staff additions outside of the per hectare rate.
- Increase provides UTRCA capacity to attract and retain increasingly qualified team members.



### Next Steps

- Staff are seeking ECAC input on the three scenarios including a recommendation letter in advance of PEC.
- UTRCA is here to speak to the Agreement and answer any specific questions you may have.





# Thank you

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