

Schedule 1

	Service Provider	Program	Proposal	Current 2023-24 Allocation	Current Procurement #	Requested Increase	Adjusted 2023-24 Allocation (pending approval)
1	The Governing Council of the Salvation Army in Canada	The Salvation Army Centre of Hope	Extension of additional 16 beds to March 31, 2024. (8 men and 8 women)	\$1,965,000	SS-2022-022	\$307,850	\$2,272,850
2	The Governing Council of the Salvation Army in Canada	The Housing Stability Bank	Increase grant funding for 1st and last months rent and arrears.	\$1,300,000	SS-2022-027	\$456,750	\$1,756,750
3	Unity Project For the Relief of Homelessness	Unity Project Emergency Shelter	Increase wages for front line workers and additional unexpected costs for move from hotel	\$1,190,000	SS-2022-157	\$100,000	\$1,290,000
4	Mission Services of London	The Men's Mission Emergency Shelter	Increased maintenance, food and building costs	\$1,850,000	SS-2022-021	\$162,600	\$2,012,600
5	Mission Services of London	Rotholme Women's and Family Shelter	Increased food and building costs	\$1,000,000	SS-2022-023	\$62,500	\$1,062,500
6	Youth Opportunities Unlimited	Youth Emergency Shelter	Increased wages for front line staff and maintenance and repairs	\$1,150,000	SS-2022-025	\$125,000	\$1,275,000
7	Youth Opportunities Unlimited	Rapid Rehousing Program	Increased wages for front line staff and maintenance and repairs	\$140,245	RFP 20-07	\$8,250	\$148,495
8	Youth Opportunities Unlimited	Housing First for Youth Mobile Team	Increased wages for front line staff and maintenance and repairs	\$375,000	SS-2022-068	\$43,000	\$418,000
9	Youth Opportunities Unlimited	Cornerstone Housing	Increased wages for front line staff and maintenance and repairs	\$225,000	SS-2022-066	\$90,000	\$315,000
10	London Cares Homeless Response Services	Outreach Program	Increased wages for front line staff and maintenance and repairs	\$1,475,000	SS-2022-026	\$101,700	\$1,576,700
11	London Cares Homeless Response Services	Encampment Response Team	Increased outreach supports for encampments	\$0	SS-2022-026	\$162,900	\$162,900
12	London Cares Homeless Response Services	Resting Spaces (10 Beds)	Respond to fill the gap of increased operating costs for the existing resting spaces	\$644,000	RFP 20-63	\$133,500	\$777,500
13	London Cares Homeless Response Services	Winter Response Resting Space (5 beds)	Extend additional 5 beds to march 31, 2024 including additional operating costs	\$2,915,425	RFP 20-63	\$109,000	\$3,024,425
14	St. Leonard's Society of London	Project Home	Increased wages for front line staff and maintenance and repairs	\$956,000	SS-2022-061	\$72,450	\$1,028,450
15	Canadian Mental Health Association, Thames Valley Addiction & Mental Health Services	Holly's House	Additional staff to support program more effectively	\$600,000	SS-2022-158	\$83,600	\$683,600

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16	Canadian Mental Health Association, Thames Valley Addiction & Mental Health Services	Street Level Women at Risk	Increased wages for front line staff	\$570,000	SS-2022-060	\$50,000	\$620,000
17	Regional HIV/AIDS Connection	John Gordon Home	Increased wages for front line staff	\$115,000	SS-2022-067	\$29,550	\$144,550
		Sub-total				\$2,098,650	
18	London Cares Homeless Response Services	Security at 602 Queens Ave	Cost of security	\$915,000	SS-2022-026	\$332,945	\$1,247,945
19	London Cares Homeless Response Services	Security at 448 Horton St	Cost of security	\$2,915,425	RFP 20-63	\$41,265	\$2,956,690
		Sub-total				\$374,210	
		Total		\$20,301,095		\$2,472,860	\$22,773,955