Agenda Civic Works Committee

15th Meeting of the Civic Works Committee November 12, 2018, 12:00 PM Council Chambers Members

Councillors V. Ridley, T. Park, P. Hubert, P. Squire, H. Usher, Mayor M. Brown

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			Pages
1.	Discl	osures of Pecuniary Interest	
2.	Cons	ent	
	2.1	Appointment of Consulting Engineer - Infrastructure Renewal Program - Contract C - Dundas Street from Adelaide Street to Ontario Street	2
	2.2	Application By - City of London Street Renaming Portion of Third Street (From Oxford Street East to Cheapside Street) To Baransway Drive	8
3.	Sche	duled Items	
4.	Items	for Direction	
5.	Defe	red Matters/Additional Business	
	5.1	Deferred Matters List	12
6.	Adjou	ırnment	

TO:	CHAIR AND MEMBERS CIVIC WORKS COMMITTEE MEETING ON NOVEMBER 12, 2018
FROM:	KELLY SCHERR, P. ENG., MBA, FEC MANAGING DIRECTOR, ENVIRONMENTAL AND ENGINEERING SERVICES AND CITY ENGINEER
SUBJECT:	APPOINTMENT OF CONSULTING ENGINEER INFRASTRUCTURE RENEWAL PROGRAM – CONTRACT C DUNDAS STREET FROM ADELAIDE STREET TO ONTARIO STREET

RECOMMENDATION

That on the recommendation of the Managing Director, Environmental and Engineering Services and City Engineer, the following actions **BE TAKEN** with respect to the appointment of a Consulting Engineer for the Infrastructure Renewal Program - Contract C Project on Dundas Street from Adelaide Street to Ontario Street:

- a) Dillon Consulting Limited BE APPOINTED Consulting Engineers to carry out consulting services in the amount of \$1,046,147.82 excluding HST, in accordance with Section 15.2(e) of the City of London's Procurement of Goods and Services Policy;
- b) the financing for this appointment **BE APPROVED** in accordance with the Sources of Financing Report attached hereto, as Appendix A;
- c) the Civic Administration **BE AUTHORIZED** to undertake all the administrative acts that are necessary in connection with this appointment;
- d) the approvals given, herein, **BE CONDITIONAL** upon the Corporation entering into a formal contract with the consultant for the project; and,
- e) the Mayor and City Clerk **BE AUTHORIZED** to execute any contract or other documents, if required, to give effect to these recommendations.

PREVIOUS REPORTS PERTINENT TO THIS MATTER

- Civic Works Committee June 8, 2016 Appointment of Consulting Engineers, Infrastructure Renewal Program
- Civic Works Committee April 17, 2018 2018 Infrastructure Renewal Program, Consultant Construction Supervision Awards, Cavendish Crescent and Avalon Street Projects
- Civic Works Committee June 19, 2018 Appointment of Consulting Engineers Infrastructure Renewal Program

2015 - 2019 STRATEGIC PLAN

The following report supports the 2015 – 2019 Strategic Plan through the strategic focus area of Building a Sustainable City by implementing and enhancing mobility choices for cyclists, transit, automobile users and pedestrians. This project will also manage and improve water, wastewater, and stormwater infrastructure.

BACKGROUND

Purpose

The purpose of this report is to appoint an engineering consultant for the Infrastructure Renewal Program – Contract 'C' Project on Dundas Street from Adelaide Street to Ontario Street.

Context

The Infrastructure Renewal Program is an annual program intended to maintain the lifecycle and operation of municipal infrastructure at an acceptable performance level. The engineering consultants work with city staff to complete the infrastructure renewal projects and meet the challenging infrastructure lifecycle replacement needs. In June 2018, Council approved the assignments for various projects throughout the City with it being noted that this project on Dundas Street would have a separate award schedule due to two studies with public engagement components, that could have an influence on the design and scope. The two separate studies are not yet complete but have progressed enough that the design of this project can commence.

DISCUSSION

Procurement Process

The engineering consultant selection for the 2019 – 2020 Infrastructure Renewal Program utilized a grouped procurement process developed in partnership with the Purchasing and Supply Division. The process is completed in two stages and includes an open, publicly advertised Request for Qualifications (RFQ), and a subsequent Request for Proposal submitted by short-listed engineering consulting firms. Based on the Request for Proposal evaluation, engineering consultants were matched with a project, and fee submissions were reviewed by city staff. This two-stage grouped procurement process is in accordance with Section 15.2(e) of the Procurement of Goods and Services Policy. This is the second year utilizing the two-stage grouped procurement process for the Infrastructure Renewal Program. The Grouped Consultant Selection Process that was approved by Council June 12, 2018 will be used for all future Infrastructure Renewal Program consultant appointments beginning in 2020.

While Construction Administration fees where included in some of the previous engineering consultant assignments under this program, they have not been included with this assignment due to the complexity of the project.

City staff have reviewed the fee submission, in detail, considering the hourly rates provided for each consulting staff member. City staff have confirmed that hourly rates are consistent with those submitted through competitive processes. City staff have also reviewed the time allocated to each project related task. City staff can confirm the amount of time allocated to each project task is consistent with prior projects of a similar nature.

Work Description

The City's infrastructure design groups within each service area work closely together to co-ordinate infrastructure repair, rehabilitation and replacement. City staff prepare a list of the highest priority projects, taking into consideration condition assessment, capacity, criticality of the infrastructure link, and the safety and social impacts should the infrastructure link fail. City staff meet regularly throughout the year to co-ordinate their respective work, with the goal of aligning construction projects so more than one infrastructure element can be renewed, which significantly reduces social disruption and saves on construction costs.

This report recommends the appointment of an engineering consultant for the last project on the 2019-2020 Infrastructure Renewal Program. The location map below (Figure 1) shows the limits of the work. This project is scheduled to begin construction in 2020 with a possible two-year construction duration. The initiation of this project has been delayed due the Dundas OEV Secondary Plan and the East-West Bikeway Corridor Evaluation. In order to make the first phase of construction in 2020, the design timeline is compressed and aggressive.

This infrastructure renewal project includes watermain and sewer replacement/repairs, as well as restoration of the streetscape and traffic signal and street light replacement as required.. This assignment will build upon the consultation that has occurred during the development of the Dundas Street Old East Village (OEV) Secondary Plan and the East-West Bikeway Corridor Evaluation. The urban design elements identified in these plans will form the basis of the project design with additional refinement to be determined through this assignment.

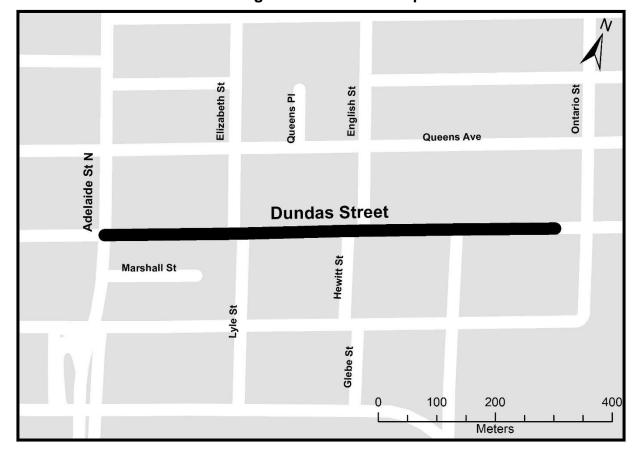


Figure 1 - Location Map

Funds have been budgeted in the transportation, water and sewer capital budgets to support the engineering design work for the projects identified in Appendix A, Source of Financing Report. The design fees for this project, recommended for approval in this report, are based on the project scope described below. The fee includes a 10% contingency and excludes HST.

The consultant assignment will include the following actions:

- Consultation with the Old East Village BIA, community association and the broader community with consideration of the unique retail environment on Dundas Street and servicing upgrade interactions at zero-setback properties;
- o Urban design considerations including streetscaping and on-street parking
- Cycling facility improvements to be determined through the East-West Bikeway Corridor Evaluation;
- Investigation, review, compile, and refinement of drainage area plans to develop a sanitary and storm drainage area plans for the area and the preparation of the detailed plans for the necessary replacement;
- Investigation of opportunities and constraints to include and design for low impact development (LID) stormwater controls to meet runoff volume control targets, including the preparation of an operation and maintenance plan for the

LID;

- Investigation and preparation of plans for the replacement of the 200 mm watermain between Elizabeth Street and Rectory Street;
- Investigation and review existing fire protection in the area and design improvements to meet City of London Standards;
- Road reconstruction to meet arterial road standards including boulevard improvements streetscape improvements; and,
- o Design for traffic signal and streetlighting improvements within the project limits.

Dillon Consulting Limited provided a full proposal which considered the complexity of the project and addressed all of the items noted above with an upset Design Fee estimated at \$1,046,147.82 (excluding HST).

CONCLUSION

Replacing infrastructure at the end of its lifecycle is essential to building a sustainable city. The recommended engineering consultant assignment for this important project is another step forward in replacing London's aging infrastructure. The project discussed within this report has been identified as high priority due to the age, poor condition and associated risk of failure associated with the infrastructure. The assignment will also undertake detailed urban design considerations in consultation with the community considering the unique nature of the Dundas Street commercial environment.

In the spirit of continuous improvement, the process for undertaking engineering consultant appointments will continue to evolve ensuring the City achieves the best value through a transparent, fair and competitive process. Dillon Consulting Limited has shown their competency and expertise with infrastructure replacement projects of this type in the past. The Infrastructure Renewal Program will continue to ensure high value and endevour to achieve a consistently high degree of public satisfaction.

Acknowledgements

This report was prepared by Jane Fullick, CET, Senior Technologist, and Karl Grabowski, P. Eng., Transportation Design Engineer, of the Transportation Planning and Design Division.

SUBMITTED BY:	RECOMMENDED BY:			
DOUG MACRAE, P.ENG., MPA	KELLY SCHERR, P.ENG., MBA, FEC			
DIRECTOR, ROADS AND	MANAGING DIRECTOR			
TRANSPORTATION	ENVIRONMENTAL & ENGINEERING			
	SERVICES AND CITY ENGINEER			

DWM/jef

Attach: Appendix A – Sources of Financing

c: John Freemen, Manager, Purchasing and Supply

Gary McDonald, Budget Analyst

Dillon Consulting Limited, 130 Dufferin Avenue, Suite 1400

#18170 November 12, 2018 (Appoint Consulting Engineer)

Chair and Members Civic Works Committee

RE: Appointment of Consulting Engineers - Infrastructure Renewal Program - Contract 'C'

Dundas Street (OEV)

(Subledger WS19C00C)

Capital Project TS144617 - Road Network Improvements Capital Project ES241417 - Sewer Infrastructure Lifecycle

Capital Project EW378718 - Main Replacement with Major Roadworks

Capital Project TS406717 - Traffic Signals Mtce Capital Project TS512317 - Street Light Mtce

Dillon Consulting Limited - \$1,046,147.82 (excluding H.S.T.)

FINANCE & CORPORATE SERVICES REPORT ON THE SOURCES OF FINANCING:

Finance & Corporate Services confirms that the cost of this project can be accommodated within the financing available for it in the Capital Works Budget and that, subject to the adoption of the recommendations of the Managing Director, Environmental & Engineering Services & City Engineer, the detailed source of financing for this project is:

Approved Budget Revised Budget Submission	1,965 828,579 0 830,544 0 0
TS144617 - Road Network Improvements Engineering \$1,000,000 \$1,138,135 \$740,923 \$397,212 Land Acquisition 155,363 155,363 153,398 Construction 13,468,215 13,330,080 12,501,501 City Related Expenses 18,961 18,961 18,961 14,642,539 14,642,539 13,414,783 397,212 ES241417 - Sewer Infrastructure Lifecycle Engineering 3,233,783 3,562,281 3,233,782 328,498 Land Acquisition 12,352 12,352 12,352 12,352 Construction 19,128,533 18,800,035 18,780,577 Construction (PDC Portion) 260,500 260,500 260,500 Construction (Bell Contributions) 686,595 686,595 686,595	\$0 1,965 828,579 0 830,544
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23,461,763 23,461,763 23,082,089 328,499	51,175
EW378718 - Main Replacement with Major Roadworks	
Engineering 250,000 432,144 207,297 224,847	0
Construction 4,000,000 3,817,856 2,004,163	1,813,693
Construction (London Hydro) 136,396 136,396 136,396	0
Construction (Rygar Apt. Development) 21,300 21,300 21,300	0
4,407,696 4,407,696 2,369,156 224,847	1,813,693
TS406717 - Traffic Signals Mtce	
Engineering 487,616 946,215 903,017 43,198	0
Construction 2,020,579 1,864,743 1,864,743	0
Traffic Signals950,805648,042631,953	16,089
3,459,000 3,459,000 3,399,713 43,198	16,089
TS512317 - Street Light Mtce	
Engineering 282,126 352,930 282,126 70,804	
Construction 1,617,870 1,463,965 1,460,367	3,598
Traffic Lights	0
2,096,750 2,096,750 2,022,348 70,804	3,598
NET ESTIMATED EXPENDITURES \$48,067,748 \$44,288,089 \$1,064,560	1) \$2,715,099
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SUMMARY OF FINANCING:	
TS144617 - Road Network Improvements	
Capital Levy \$4,613,098 \$4,613,098 \$4,613,098	\$0
Debenture By-law No. W5617-63 2,227,179 2,227,179 999,423 397,212	· ·
Debenture By-law No. W5617-63 2,227,179 2,227,179 999,423 397,212 Federal Gas Tax 7,677,097 7,677,097 7,677,097	· ·
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APPENDIX 'A'

Chair and Members Civic Works Committee

#18170 November 12, 2018 (Appoint Consulting Engineer)

RE: Appointment of Consulting Engineers - Infrastructure Renewal Program - Contract 'C'

Dundas Street (OEV) (Subledger WS19C00C)

Capital Project TS144617 - Road Network Improvements
Capital Project ES241417 - Sewer Infrastructure Lifecycle

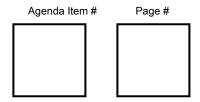
Capital Project E3241417 - Sewer Infrastructure Lifecycle
Capital Project EW378718 - Main Replacement with Major Roadworks
Capital Project TS406717 - Traffic Signals Mtce
Capital Project TS512317 - Street Light Mtce
Dillon Consulting Limited - \$1,046,147.82 (excluding H.S.T.)

1) FINANCIAL NOTE:	TS144617	ES241417	EW378718	TS406717	TS512317
Contract Price	\$390,342	\$322,818	\$220,958	\$42,450	\$69,580
Add: HST @13%	50,744	41,966	28,725	5,519	9,045
Total Contract Price Including Taxes	441,086	364,784	249,683	47,969	78,625
Less: HST Rebate	43,874	36,285	24,836	4,771	7,821
Net Contract Price	\$397,212	\$328,499	\$224,847	\$43,198	\$70,804

TOTAL
\$1,046,148
135,999
1,182,147
117,587
\$1,064,560

Jason Davies Manager of Financial Planning & Policy

lр



то:	CHAIR AND MEMBERS CIVIC WORKS COMMITTEE
FROM:	GEORGE KOTSIFAS, P. ENG. MANAGING DIRECTOR, DEVELOPMENT AND COMPLIANCE SERVICES AND CHIEF BUILDING OFFICIAL
SUBJECT:	APPLICATION BY: CITY OF LONDON STREET RENAMING PORTION OF THIRD STREET (FROM OXFORD STREET EAST TO CHEAPSIDE STREET) TO BARANSWAY DRIVE MEETING ON NOVEMBER 12, 2018

RECOMMENDATION

That, on the recommendation of the Director, Development Services, the following actions be taken with respect to the renaming of the portion of Third Street (between Oxford Street East and Cheapside Street) to Baransway Drive:

- a) A public meeting for the proposed renaming of the portion of Third Street (between Oxford Street East and Cheapside Street) to Baransway Drive, be scheduled and notice be given advertising the public participation meeting;
- b) The Applicant pay for the cost of the advertising and change of street signage; and
- c) The Applicant compensate any property owner(s) for incurred costs associated with the municipal address change as a result of the street name change.

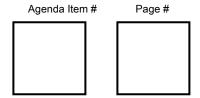
BACKGROUND

This section of Third Street was originally created through registered plan 33M-342 on August 16, 1996.

An application was made by Mark Henderson, Development and Compliance Services – Administration, City of London on behalf of the London Economic Development Corporation and Trudell Medical International. The application proposes to rename a section of Third Street to recognize Mitchell Baran.

Viewed as an influential businessperson by the local community that helped shape the London's economy, Mitch Baran (1934-2015) continues to have a strong impact on our city to this day. The former Chief Executive of Trudell Medical Group built the business into one of London's most successful companies and helped millions of people breathe easier along the way.

Baran passed away in 2015 at the age of 81 battling cancer and is remembered in the community for his dedication, entrepreneurship, and impactful work. He was inducted into the London Business Hall of Fame (2003), is an honoree of the Order of Canada, and had Riverside Park renamed after him in 2012. To help his legacy continue, it is proposed to have a street renamed in his honour given his impact on the London community.



Trudell, which was founded in 1922 by Baran's wife's Grandfather George Trudell, started as a small company with only a dozen employees that supplied missionaries with Bibles, rosaries, and medical supplies. After Baran purchased Trudell in 1967, the company was transformed into a powerhouse medical-device company with a global market. Now, Trudell and its subsidiaries have around 750 employees around the world, including about 300 in London. Baran developed the company's flagship product, Aero Chamber, based off of personal experience suffering from severe asthma as a youth.

Committed to London, Baran turned down numerous offers to move Trudell to the U.S. and instead expanded Trudell here, which is now recognized as a major, locally-owned leader in the medical space. Baran's commitment spilled over into other spaces within London, as he invested in local start-up tech companies and established the Mitchell and Kathryn Baran Family Foundation. The foundation started in 2004 and has given back to local charities and organizations, including Let's Talk Science, Schulich School of Medicine and Dentistry, and The United Way. Baran also served on numerous hospital, corporate, and government advisory boards.

Mitch Baran has also been recognized by having a park named after him, Mitchell A. Baran Park, located at 10 Riverside Drive, at the fork of the Thames River.

Street Renaming

The City's Street Naming guidelines inform the recommended name change and no issues have been identified. The request to rename the subject portion of Third Street to Baransway Drive was circulated to the Municipal Addressing Advisory Group (MAAG) for review. The proposed name change and the proposed name was approved by the members, at a rate of 88% percent.

The Applicant, (Trudell Medical International), shall be required to financially compensate the property owners for a change in address, Council has previously recommended compensation of Two Hundred (\$200) dollars for private residences. However, there is no set amount for commercial business. In total, ten (10) business would be affected by renaming this section of Third Street. It is recognized, however, that Trudell owns most of the property fronting onto the subject portion of Third Street.

Street Signs will be required to be replaced (approx. \$500.00 plus taxes per sign, installed). After the public consultation process, staff will report back on the cost allocation and anticipated expenses to the Applicant associated with the sign replacement. The estimated cost for new and replacement street name signs do not include the posting of temporary signs indicating the former street name.

Consultation with emergency service providers and other agencies, such as Canada Post Corporation (CPC) will be necessary to ensure a streamline transition of the street name change. Canada Post Corporation has in the past provided six month free re-direction mail service.

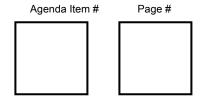
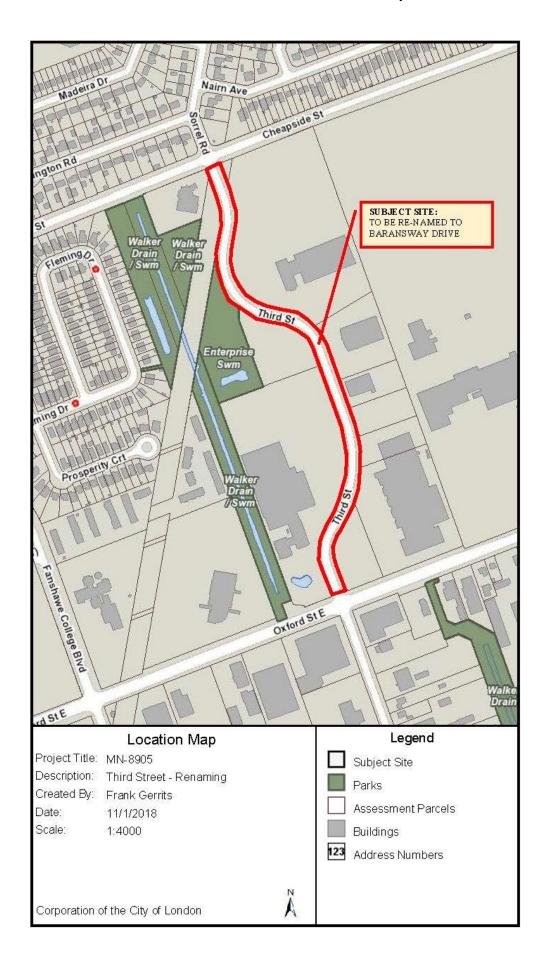
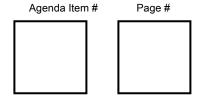


Figure 1 – Third Street – Between Oxford Street East and Cheapside Street





CONCLUSION

Staff recommends that the portion of Third Street between Oxford Street East and Cheapside Street be renamed to Baransway Drive, and that a Public Participation Meeting be held at the earliest available Civic Works Committee meeting. The Applicant, (Trudell Medical International), shall pay for the cost of advertisement, signage replacement on a full cost recovery basis, as well as compensation to the affected property owners.

PREPARED BY:	REVIEWED BY:
FRANK GERRITS Development Documentation Coordinator Development Services, (Subdivisions)	MATT FELDBERG Manager, Development Services (Subdivisions)
RECOMMENDED BY:	SUBMITTED BY:
PAUL YEOMAN, RPP, PLE Director, Development Services	GEORGE KOTSIFAS, P. ENG. Managing Director, Development & Compliance Services and Chief Building Official

FG/MF/PY/GK/fg Attach. October 29, 2018

DEFERRED MATTERS

CIVIC WORKS COMMITTEE (as of November 5, 2018)

Item No.	File No.	Subject	Request Date	Requested/ Expected Reply Date	Person Responsible	Status
1.	75.	Options for Increased Recycling in the Downtown Core That, on the recommendation of the Director, Environment, Fleet and Solid Waste, the following actions be taken with respect to the options for increased recycling in the Downtown core: b) the Civic Administration BE DIRECTED to report back to the Civic Works Committee in May 2017 with respect to: i) the outcome of the discussions with Downtown London, the London Downtown Business Association and the Old East Village Business Improvement Area; ii) potential funding opportunities as part of upcoming provincial legislation and regulations, service fees, direct business contributions, that could be used to lower recycling program costs in the Downtown core; iii) the future role of municipal governments with respect to recycling services in Downtown and Business Areas; and, iv) the recommended approach for increasing recycling in the Downtown area.	Dec 12/16	1 st Quarter 2019	K. Scherr J. Stanford	
2.	76.	Rapid Transit Corridor Traffic Flow That the Civic Administration BE DIRECTED to report back on the feasibility of implementing specific pick-up and drop-off times for services, such as deliveries and curbside pick-up of recycling and waste collection to local businesses in the downtown area and in particular, along the proposed rapid transit corridors.	Dec 12/16	2nd Quarter 2019	K. Scherr J. Ramsay	

3.	78.	Garbage and Recycling Collection and Next Steps That, on the recommendation of the Managing Director, Environmental and Engineering Services and City Engineer, with the support of the Director, Environment, Fleet and Solid Waste, the following actions be taken with respect to the garbage and recycling collection and next steps: b) the Civic Administration BE DIRECTED to report back to Civic Works Committee by December 2017 with: i) a Business Case including a detailed feasibility study of options and potential next steps to change the City's fleet of garbage packers from diesel to compressed natural gas (CNG); and, ii) an Options Report for the introduction of a semi or fully automated garbage collection system including considerations for customers and operational impacts.		2 nd Quarter 2019	K. Scherr J. Stanford	2 nd Quarter 2019
4.	91.	 Warranted Sidewalk Program That the following actions be taken with respect to the Warranted Sidewalk Program: a) the Managing Director, Environmental and Engineering Services and City Engineer BE REQUESTED to develop an improved community engagement strategy with respect to Warranted Sidewalk Program; and, b) the Managing Director, Environmental and Engineering Services and City Engineer, BE REQUESTED to report back to the Civic Works Committee with respect to the potential future provision of additional sidewalk installation options on the east side of Regal Drive in the Hillcrest Public School area; it being noted that currently planned work would not be impeded by the potential additional work; it being further noted that the Civic Works Committee received a delegation and communication dated September 22, 2017 from L. and F. Conley and the attached presentation from the Division Manager, Transportation Planning and Design, with respect to this matter. 	Sept 26/17	2nd Quarter 2019	D. MacRae	
5.	93.	Public Notification Policy for Construction Projects That the Civic Administration BE DIRECTED to amend the "Public Notification Policy for Construction Projects" to provide for a notification process that would ensure that property owners would be given at least one week's written notice of the City of London's intent to undertake maintenance activities on the City boulevard adjacent to their property; it being noted that a communication from Councillor V. Ridley was received with respect to this matter.	Nov 21/17	1st Quarter 2019	U. DeCandido	

6.	94.	Report on Private Works Impacting the Transportation Network		3rd Quarter 2018	G. Kotsifas	George to provide new date
		b) report back to the Civic Works Committee, by the end of March 2018, on:		2010		
		 i) ways to improve communication with affected business, organizations and residents about the timing, duration and impacts of permits for approved works, including unexpected developments; 				
		 ways to improve the scheduling and coordination of private and public projects affecting roadways and sidewalks that carry significant pedestrian, cyclist, transit and auto traffic; 				
		iii) resources required to implement these improvements; and				
		any other improvements identified through the review iv) resources required to implement these improvements; and				
7.	99.	Pedestrian Sidewalk – Pack Road and Colonel Talbot Road	,	2nd Quarter 2019	D. MacRae S. Maguire	
		That the communication from J. Burns related to a request for a pedestrian crosswalk at the intersection of Pack Road and Colonel Talbot Road BE REFERRED to the Division Manager, Transportation Planning and Design for review and consultation with Mr. Burns as well as a report back to the appropriate standing committee related to this matter.			S. Magano	
8.	104	Toilets are Not Garbage Cans	June 19, 2018	1st Quarter 2019	S. Mathers	
		That the Civic Administration BE REQUESTED to undertake the following with respect to the "Toilets Are Not Garbage Cans" public awareness sticker initiative, coordinated by B. Orr, Sewer Outreach and Control Inspector		2019		
9.	105	Environmental Assessment	July 25, 2018	1st Quarter 2019	S. Mathers P. Yeoman	
		That the Managing Director, Environmental and Engineering Services & City Engineer BE REQUESTED to report on the outstanding items that are not addressed during the Environmental Assessment response be followed up through the detailed design phase in its report to the Civic Works Committee.				