

Budget Committee

Report

3rd Meeting of the Budget Committee
February 27, 2024

PRESENT: Councillors E. Pelozza (Chair), H. McAlister, S. Lewis, P. Cuddy, J. Pribil, S. Trosow, C. Rahman, S. Lehman, A. Hopkins, P. Van Meerbergen, S. Franke, D. Ferreira, S. Hillier, Mayor J. Morgan

ABSENT: S. Stevenson

ALSO PRESENT: L. Livingstone, A. Barbon, K. Dickins, D. Escobar, P. Ladouceur, S. Mathers, K. Murray, J. Paradis, T. Pollitt, K. Scherr, M. Schulthess, E. Skalski, C. Smith, J. Taylor.

Remote Attendance: M. Barnes, E. Bennett, J. Bunn, E. Hunt.

The meeting is called to order at 4:01 PM; it being noted that Councillors P. Van Meerbergen, S. Lehman, and S. Hillier were in remote attendance.

1. Disclosures of Pecuniary Interest

That it BE NOTED that no pecuniary interests were disclosed.

2. Consent

2.1 2024-2027 Multi-Year Budget Reconciliation to the Public Sector Accounting Board (PSAB) Financial Statement Budget

Moved by: P. Cuddy

Seconded by: S. Lewis

That, on the recommendation of the Deputy City Manager, Finance Supports, the following actions be taken:

a) the "Public Sector Accounting Board Reconciliation" (Reconciliation) regarding expenses excluded from the Mayor's proposed 2024-2027 Multi-Year Budget, as appended to the staff report dated February 27, 2024 as Schedule "A", BE ADOPTED; it being noted that the Reconciliation was presented in the draft 2024-2027 Multi-Year Budget released at the Strategic Priorities and Policy Committee on December 12, 2023; and

b) the Civic Administration BE DIRECTED to update the Reconciliation to reflect the consolidated budget figures once available.

Yeas: (14): E. Pelozza, H. McAlister, S. Lewis, P. Cuddy, J. Pribil, S. Trosow, C. Rahman, S. Lehman, A. Hopkins, P. Van Meerbergen, S. Franke, D. Ferreira, S. Hillier, and J. Morgan

Absent: (1): S. Stevenson

Motion Passed (14 to 0)

3. Scheduled Items

3.1 Public Participation Meeting - Not to be heard before 4:00 PM - Budget

Moved by: D. Ferreira

Seconded by: C. Rahman

That the following written submissions for the 2024-2027 Multi-Year Budget 2024 2nd Public Participation Meeting BE RECEIVED for consideration by the Municipal Council as part of the Multi-Year approval process:

- a communication from W. Kinghorn, President, ACO London Region Branch;
- a communication from L. Tinsley;
- a communication from P. Kemp;
- a communication from G. Dendias;
- a communication from R. Ross;
- a communication from C. Beynon, Sr Artistic Director, Amabile Boys and Men's Choirs, Professor Emerita, University of Western Ontario;
- a communication from C. McIntosh;
- a communication from S. Watters;
- a communication from M. Saito;
- a communication from C. Richards;
- a communication from B. Couto;
- a communication from J. Hannay;
- a communication from K. Sepi;
- a communication from L. McLean;
- a communication from R. Todd;
- a communication from B. Newell;
- a communication from M. Caldwell;
- a communication from A. Miller;
- a communication from J. O'Connor;
- a communication from M. Thiessen;
- a communication from K. Cassidy;
- a communication from J. Klar;
- a communication from J. Beltrano;
- a communication from J. and M. O'Connor;
- a communication from D. Pollock, President, Navigating Retirement;
- a communication from J. Notwell;
- a communication from K. Kaisar;
- a communication from K. Chartrand;
- a communication from A. Ausrotas;
- a communication from A. Moyer;
- a communication from N. Roberts;
- a communication from T. Potvin;
- a communication from A. Weiss;

- a communication from M. Peeff;
- a communication from H. Parker;
- a communication from C. Ramdharry;
- a communication from K. Barua;
- a communication from N. Brandon;
- a communication from J. Rodger, T. Smuck, J. Dunn, E. Farooqi and E. Rose;
- a communication from C. Murphy;
- a communication from A. Thompson;
- a communication from M. Brown;
- a communication from E. Akanbi;
- a communication from C. Montgomery;
- a communication from K. Chapman;
- a communication from B. Parkins;
- a communication from K. Pagniello, Executive Director and Lawyer, Neighbourhood Legal Services;
- a communication from L. Abidakun;
- a communication from H. Coggins;
- a communication from L. Bikos;
- a communication from K. Albarkri;
- a communication from B. Samuels;
- a communication from L. White;
- a communication from N. Fraser;
- a communication from P. Linardic;
- a communication from S. Lucas;
- a communication from J. Sayles;
- a communication from V. Van Linden;
- a communication from the Grand Theatre, London Arts Council, London Public Library and Museum London;
- a communication from J. Cordes, Past Chair, Middlesex London Food Policy Council;
- a communication from P. Moore;
- a communication from B. Amendola, Community and Social Service Volunteer;
- a communication from L. Thorne;
- a communication from H. Chapman;
- a communication from D. Brown, W. Thomas, C. Watson, Coordinator, Midtown Community Organization;
- a communication from N. Fraser;
- a communication from S. M. Chitty;

- a communication from W. Brock;
- a communication from D. Ronson;
- a communication from J. Seeler, Co-Chair, London Homeless Coalition;
- a communication from D. Prout;
- a communication from M. Cassidy, Interim CEO, Pillar Nonprofit Network;
- a communication from A. Angelus and L. Sturaitis;

it being noted that at the public participation meeting associated with this matter, the following individuals made oral submissions regarding this matter:

- J. Cameron;
- S. Pastuck;
- F. Swart;
- A. Zylawi;
- Mya;
- P. Watson;
- N. Fraser;
- A. Rolo;
- G. Manly;
- S. Shakaram;
- V. Lubrano;
- R. Kivilahti;
- V. Warner;
- G. Muhalek;
- L. Bikos;
- A. Gillis;
- N. Judges;
- W. Damstra;
- D. Pasquino;
- S. Jordano;
- M. Wallace;
- N. Fasi;
- A. Weiss;
- G. Langille;
- K. Bendikas;
- D. Doward;
- S. Anj;
- Kade;
- Robert;

- K. Pagniello;
- Ezra;
- N. Branscombe;
- J. McRoire;
- Frey;
- A. Hassen;
- D. Friesen;
- H. Chapman;
- R. Bloomfield;
- Unknown;
- D. Boyce;
- R. Unknown;
- C. Villeneuve;
- B. Samuels;
- C. Tustian;
- B. Amendola;
- Justin;
- Trin;
- A. M. Valastro;
- Unknown;
- M. Walker;
- D. Prout;
- Reid;
- S. M. Chitty;
- J. Hanks;
- Tee;
- Kevin;
- H. Tallman;
- Unknown;
- B. Couto;
- S. Lake;
- J. Wareham;
- Unknown;
- E. Unknown;
- L. Farhan;
- Cassandra;
- Alison;
- H. Ancer;

- M. Moussa;
- Margarete;
- M. Aden;
- Murilo;
- Bieno;
- Nicole;
- Rachel; and
- Emmanuel

Yeas: (14): E. Pelozza, H. McAlister, S. Lewis, P. Cuddy, J. Pribil, S. Trosow, C. Rahman, S. Lehman, A. Hopkins, P. Van Meerbergen, S. Franke, D. Ferreira, S. Hillier, and J. Morgan

Absent: (1): S. Stevenson

Motion Passed (14 to 0)

ADDITIONAL VOTES:

Moved by: H. McAlister
 Seconded by: A. Hopkins

Motion to open the public participation meeting.

Yeas: (14): E. Pelozza, H. McAlister, S. Lewis, P. Cuddy, J. Pribil, S. Trosow, C. Rahman, S. Lehman, A. Hopkins, P. Van Meerbergen, S. Franke, D. Ferreira, S. Hillier, and J. Morgan

Absent: (1): S. Stevenson

Motion Passed (14 to 0)

Moved by: S. Franke
 Seconded by: D. Ferreira

That pursuant to section 33.8 of the Council Procedure By-law, the Committee BE PERMITTED to proceed beyond 6:00 PM.

Yeas: (14): E. Pelozza, H. McAlister, S. Lewis, P. Cuddy, J. Pribil, S. Trosow, C. Rahman, S. Lehman, A. Hopkins, P. Van Meerbergen, S. Franke, D. Ferreira, S. Hillier, and J. Morgan

Absent: (1): S. Stevenson

Motion Passed (14 to 0)

Moved by: A. Hopkins
 Seconded by: D. Ferreira

That Committee RECESS at this time, for 20 minutes.

Yeas: (13): E. Pelozza, H. McAlister, P. Cuddy, J. Pribil, S. Trosow, C. Rahman, S. Lehman, A. Hopkins, P. Van Meerbergen, S. Franke, D. Ferreira, S. Hillier, and J. Morgan

Absent: (2): S. Lewis, and S. Stevenson

Motion Passed (13 to 0)

The Committee recesses at 6:31 PM and reconvenes at 6:56 PM

Moved by: S. Franke
Seconded by: A. Hopkins

Motion to close the public participation meeting.

Yeas: (14): E. Pelozza, H. McAlister, S. Lewis, P. Cuddy, J. Pribil, S. Trosow, C. Rahman, S. Lehman, A. Hopkins, P. Van Meerbergen, S. Franke, D. Ferreira, S. Hillier, and J. Morgan

Absent: (1): S. Stevenson

Motion Passed (14 to 0)

4. Items for Direction

None.

5. Deferred Matters/Additional Business

None.

6. Confidential

None.

7. Adjournment

Moved by: S. Franke
Seconded by: P. Cuddy

That the meeting BE ADJOURNED.

Motion Passed

The meeting adjourned at 9:54 PM.